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DEPARTMENT

DGE Announces June 2024 Gaming Revenue Results

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JFRSFY

Casino Win:

Based upon filings with the Division of Gaming Enforcement, Casino Win for the nine casino hotel properties was \$244.1 million for June 2024, reflecting an increase of 1.0% when compared to \$241.6 million reported in June 2023. Year-to-date Casino Win for the nine casino hotel properties was \$1.36 billion, which is essentially flat compared to the year-to-date casino win for June 2023. The Monthly Gross Revenue Reports are posted on the Division's website at https://www.njoag.gov/about/divisions-and-offices/divisionsof-gaming-enforcement-home/financial-and-statistical-information/monthly-gross-revenue-reports/

Internet Gaming Win:

For the month of June 2024, Internet Gaming Win reported by casinos and their partners was \$186.8 million, reflecting growth of 25.2% when compared to \$149.3 million reported in June 2023. For the year-to-date period, Internet Gaming Win reported by casinos and their partners was \$1.13 billion, reflecting growth of 21.4% when compared to \$930.8 million for the prior year-to-date period. The Monthly Internet Gross website Revenue Reports for June 2024 are posted on the Division's https://www.njoag.gov/about/divisions-and-offices/division-of-gaming-enforcement-home/financial-andstatistical-information/monthly-internet-gross-revenue-reports/

Sports Wagering Gross Revenue:

Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$60.1 million for June 2024, reflecting a 9.5% decrease when compared to \$66.4 million reported in June 2023. Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$573.1 million for the year-to-date period, reflecting a 30.0% increase when compared to \$440.8 million reported in the prior year-to-date period. The Monthly Sports Wagering Revenue Tax Returns for June 2024 are posted on the Division's website at https://www.njoag.gov/about/divisions-and-offices/division-of-gaming-enforcementhome/financial-and-statistical-information/monthly-sports-wagering-revenue-reports/

Total Gaming Revenue:

Total Gaming Revenue reported by casinos, racetracks, and their partners was \$491.0 million for June 2024, reflecting a 7.4% increase from \$457.2 million reported in June 2023. For year-to-date, Total Gaming Revenue reported by casinos, racetracks, and their partners was \$3.06 billion, reflecting a 12.2% increase from \$2.73 billion reported in the prior year-to-date period.

JUNE 2024 STATISTICS

<u>JUNE</u>						Increase (Decreas	se)		
		2024		2023		\$	%		
Slot Machine Win	\$	184,031,009	\$	182,981,606	\$	1,049,403	0.6		
Table Game Win		60,056,457		58,579,011		1,477,446	2.5		
Casino Win		244,087,466		241,560,617		2,526,849	1.0		
Peer-to-Peer		2,475,349		2,547,995		(72,646)	(2.9)		
Other Authorized Games		184,371,703		146,744,609		37,627,094	25.6		
Internet Gaming Win		186,847,052		149,292,604		37,554,448	25.2		
Sports Wagering Revenue		60,066,927		66,356,838		(6,289,911)	(9.5)		
Total Gaming Revenue	\$	491,001,445	\$	457,210,059	\$	33,791,386	7.4		
JUNE YTD						Increase (Decreas	se)		
		2024		2023		\$	%		
Slot Machine Win	\$	998,290,308	\$	1,001,497,010	\$	(3,206,702)	(0.3)		
Table Game Win		357,816,345		354,176,139		3,640,206	1.0		
Casino Win		1,356,106,653		1,355,673,149		433,504	0.0		
Peer-to-Peer		14,067,193		14,691,060		(623,867)	(4.2)		
Other Authorized Games		1,115,543,036		916,122,067		199,420,969	21.8		
Internet Gaming Win		1,129,610,229		930,813,127		198,797,102	21.4		
Sports Wagering Revenue		573,056,538		440,817,936		132,238,602	30.0		
Total Gaming Revenue	\$	3,058,773,420	\$	2,727,304,212	\$	331,469,208	12.2		
		Ac	ddition	al Tax Information					
				Casino Racetrack					
	Inves	stment Alternative Tax (a)		ports Wagering Iditional Tax (b)	•	orts Wagering ditional Tax (c)			
		()				(0)			
June 2024	\$	7,724,501	\$	345,799	\$	411,477			
YTD June 2024	\$	45,237,131	\$	2,713,990	\$	4,481,167			

⁽a) Investment Alternative Tax (IAT) obligations are based upon 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue

⁽b) Casino Sports Wagering Additional Tax is based upon 1.25% of sports wagering gross revenue from casino licensees.

⁽c) Racetrack Sports Wagering Additional Tax is based upon 1.25% of sports wagering gross revenue from racetrack licensees.

MONTHLY COMPARISON FOR THE MONTH ENDED JUNE 2024 VERSUS 2023

		(CASII	NO WIN		INTERI	NET	GAMING WIN		SPORTS WAGERING REVENUE				TOTAL GAMING REVENUE					
Casino Licensees		2024		2023	% Change	2024		2023	% Change		2024		2023	% Change		2024		2023	% Change
Bally's	\$	13,555,398	\$	12,431,571	9.0	\$ 9,215,764	\$	6,631,811	39.0	\$	1,899,421	\$	351,366	440.6	\$	24,670,583	\$	19,414,748	27.1
Borgata		64,296,319		60,526,413	6.2	42,884,352		39,419,707	8.8		3,698,161		4,953,679	(25.3)		110,878,832		104,899,799	5.7
Caesars		19,041,976		21,420,187	(11.1)	-		-	N/A		154,653		175,889	(12.1)		19,196,629		21,596,076	(11.1)
Caesars Interactive NJ (a)		-		-	N/A	1,424		9,036,673	(100.0)		-		-	N/A		1,424		9,036,673	(100.0)
Golden Nugget		12,512,025		11,820,260	5.9	51,502,972		41,766,499	23.3		239,255		146,662	63.1		64,254,252		53,733,421	19.6
Hard Rock		48,418,762		43,297,613	11.8	10,710,366		5,524,606	93.9		4,628,827		2,416,516	91.5		63,757,955		51,238,735	24.4
Harrah's		17,672,812		20,915,117	(15.5)	1,407,228		-	N/A		56,613		73,549	(23.0)		19,136,653		20,988,666	(8.8)
Ocean Casino		33,477,452		34,884,255	(4.0)	6,214,284		4,847,027	28.2		(18,725)		82,616	(122.7)		39,673,011		39,813,898	(0.4)
Resorts		14,904,499		15,207,061	(2.0)	-		-	N/A		99,343		150,304	(33.9)		15,003,842		15,357,365	(2.3)
Resorts Digital		-		-	N/A	48,593,662		35,624,339	36.4		14,357,001		25,337,304	(43.3)		62,950,663		60,961,643	3.3
Tropicana (a)		20,208,223		21,058,140	(4.0)	16,317,000		6,441,942	153.3		2,034,471		2,010,715	1.2		38,559,694		29,510,797	30.7
Casino Licensee Total:	\$	244,087,466	\$	241,560,617	1.0	\$ 186,847,052	\$	149,292,604	25.2	\$	27,149,020	\$	35,698,600	(23.9)	\$	458,083,538	\$	426,551,821	7.4
Racetrack Licensees																			
Freehold Raceway		-		-		-		-			1,833,989		1,736,887	5.6		1,833,989		1,736,887	5.6
Meadowlands		-		-		-		-			30,180,013		27,483,216	9.8		30,180,013		27,483,216	9.8
Monmouth Park		-		-		-		-			903,905		1,438,135	(37.1)		903,905		1,438,135	(37.1)
Racetrack Licensee Total:	\$		\$			\$ 	\$			\$	32,917,907	\$	30,658,238	7.4	\$	32,917,907	\$	30,658,238	7.4
Grand Total	: <u>\$</u>	244,087,466	\$	241,560,617	1.0	\$ 186,847,052	\$	149,292,604	25.2	\$	60,066,927	\$	66,356,838	(9.5)	\$	491,001,445	\$	457,210,059	7.4

⁽a) As of April 1, 2024, three Internet gaming skins shifted from Caesars Interactive NJ to Tropicana.

YEAR-TO-DATE COMPARISON FOR THE YEAR-TO-DATE ENDED JUNE 2024 VERSUS 2023

		C	CASI	NO WIN		INTER	NET	GAMING WIN		 SPORTS W	AGE	RING REVENU		TOTAL GAMING REVENUE				
Casino Licensees		2024		2023	% Change	2024		2023	% Change	2024		2023	% Change		2024		2023	% Change
Bally's	\$	71,562,090	\$	73,786,807	(3.0)	\$ 52,407,298	\$	37,900,587	38.3	\$ 4,158,273	\$	321,162	N/A	\$	128,127,661	\$	112,008,556	14.4
Borgata		351,848,902		356,498,252	(1.3)	256,842,855		251,061,390	2.3	33,208,909		37,267,146	(10.9)		641,900,666		644,826,788	(0.5)
Caesars		103,434,876		112,342,415	(7.9)	-		-	N/A	(411,647)		326,601	N/A		103,023,229		112,669,016	(8.6)
Caesars Interactive NJ (a)		-		-	N/A	18,784,640		51,083,867	(63.2)	-		-	N/A		18,784,640		51,083,867	(63.2)
Golden Nugget		74,961,647		72,028,807	4.1	319,948,897		246,734,188	29.7	235,173		582,570	(59.6)		395,145,717		319,345,565	23.7
Hard Rock		262,223,762		234,275,575	11.9	61,527,920		35,462,606	73.5	24,067,955		13,715,983	75.5		347,819,637		283,454,164	22.7
Harrah's		107,556,908		123,978,958	(13.2)	6,489,868		-	N/A	794,901		(387,339)	N/A		114,841,677		123,591,619	(7.1)
Ocean Casino		199,169,692		190,259,925	4.7	38,463,276		25,332,600	51.8	1,647,981		1,268,956	29.9		239,280,949		216,861,481	10.3
Resorts		77,514,790		77,514,390	0.0	-		-	N/A	(261,088)		(47,281)	(452.2)		77,253,702		77,467,109	(0.3)
Resorts Digital		-		-	N/A	291,530,616		240,056,235	21.4	137,448,964		119,333,108	15.2		428,979,580		359,389,343	19.4
Tropicana (a)		107,833,986		114,988,020	(6.2)	83,614,859		43,181,654	93.6	13,681,837		15,947,431	(14.2)		205,130,682		174,117,105	17.8
Casino Licensee Total:	\$	1,356,106,653	\$	1,355,673,149	0.0	\$ 1,129,610,229	\$	930,813,127	21.4	\$ 214,571,258	\$	188,328,337	13.9	\$ 2	2,700,288,140	\$	2,474,814,613	9.1
Racetrack Licensees																		
Freehold Raceway		-		-		-		-		8,577,227		13,385,496	(35.9)		8,577,227		13,385,496	(35.9)
Meadowlands		-		-		-		-		341,384,339		229,052,959	49.0		341,384,339		229,052,959	49.0
Monmouth Park		-		-		-		-		8,523,714		10,051,144	(15.2)		8,523,714		10,051,144	(15.2)
Racetrack Licensee Total:	\$	<u>-</u>	\$			\$ <u>-</u>	\$	<u> </u>		\$ 358,485,280	\$	252,489,599	42.0	\$	358,485,280	\$	252,489,599	42.0
Grand Total:	: <u>\$</u>	1,356,106,653	\$	1,355,673,149	0.0	\$ 1,129,610,229	\$	930,813,127	21.4	\$ 573,056,538	\$	440,817,936	30.0	\$	3,058,773,420	\$	2,727,304,212	12.2

⁽a) As of April 1, 2024, three Internet gaming skins shifted from Caesars Interactive NJ to Tropicana.

Gross Revenue Tax, Internet Gross Revenue Tax and Sports Wagering Gross Revenue Tax Information

	FOR THE MONTH ENDED JUNE 2024							FOR THE YEAR-TO-DATE ENDED JUNE 2024										
	8% Gross Revenue Tax	8.5% Retail Sports Wagering Tax	15% Internet Gross Revenue Tax	Interr	13% net Sports jering Tax	TOTAL (a)	R	8% Gross evenue Tax		8.5% etail Sports agering Tax	Interr	15% let Gross nue Tax		13% ernet Sports agering Tax	TO	TAL (a)		
Bally's	\$ 841,101	\$ -	\$ 1,382,365	\$	248,997	\$ 2,472,463	\$	4,229,611	\$	-	\$ 7	7,861,095	\$	529,913	\$ 12	2,620,619		
Borgata	4,609,641	-	6,437,489		519,143	11,566,273		23,542,164		14,628	3	8,555,821		4,366,423	66	6,479,036		
Caesars	1,357,473	-	-		-	1,357,473		7,347,703		-		-		-	-	7,347,703		
Caesars Interactive NJ	-	-	236		-	236		-		-		2,811,430		-	2	2,811,430		
Golden Nugget	377,767	1,017	7,729,256		15,267	8,123,307		2,100,001		2,451	4	8,002,903		15,267	50	0,120,622		
Hard Rock	3,289,733	-	1,606,555		591,762	5,488,050		17,893,190		43,232		9,229,188		3,090,707	30	0,256,317		
Harrah's	1,264,879	4,812	211,084		-	1,480,775		7,672,915		23,340		973,480		51,865	8	8,721,600		
Ocean Casino	2,304,329	-	934,383		-	3,238,712		13,714,059		1,358	į	5,782,351		211,179	19	9,708,947		
Resorts	645,129	-	-		-	645,129		3,013,787		-		-		-	;	3,013,787		
Resorts Digital	-	-	7,291,545		1,933,282	9,224,827		-		-	4	4,008,966		18,199,801	62	2,208,767		
Tropicana	1,461,329	1,953	2,447,984		261,514	4,172,780		7,802,360		33,985	12	2,487,557		1,730,099	22	2,054,001		
Casino Licensee Total:	\$ 16,151,381	\$ 7,782	\$ 28,040,897	\$	3,569,965	\$ 47,770,025	\$	87,315,790	\$	118,994	\$ 169	,712,791	\$	28,195,254	\$ 28	5,342,829		
Freehold Raceway	-	-	-		238,497	238,497		-		62,927		-		1,019,043		1,081,970		
Meadowlands	-	71,191	-		3,814,548	3,885,739		-		1,020,633		-		42,819,632	43	3,840,265		
Monmouth Park	-	-	-		95,589	95,589		-		123,685		-		927,517	,	1,051,202		
Racetrack Licensee Total:	\$ -	\$ 71,191	\$ -	\$	4,148,634	\$ 4,219,825	\$	-	\$	1,207,245	\$	-	\$	44,766,192	\$ 45	5,973,437		
Grand Total:	\$ 16,151,381	\$ 78,973	\$ 28,040,897	\$	7,718,599	\$ 51,989,850	\$	87,315,790	\$	1,326,239	\$ 169	,712,791	\$	72,961,446	\$ 33 ²	1,316,266		

⁽a) Total Gross Revenue Taxes reflect: (1) 8% tax on Casino Gross Revenue, (2) 15% tax on Internet gaming gross revenue, (3) 8.5% tax on casino and racetrack retail sports wagering gross revenue, and (4) 13% tax on casino and racetrack Internet sports wagering gross revenue. Total Gross Revenue Taxes includes the tax impact of eligible promotional gaming credits. Total Gross Revenue Taxes are unaudited and subject to adjustment.

June 2024 Sports Wagering Statistical Information

<u>Industry Month and Year-to-Date Total Handle Statistics</u>*

Sports Wagering Handle	Monthly Handle	YTD Handle
On-site (Retail) Sports Wagering	29,466,333	230,957,382
Internet (On-Line) Sports Wagering	718,951,632	6,530,042,979
Total Sports Wagering Handle	748,417,965	6,761,000,361

^{*} Industry Handle includes wagers on future events and will differ from Completed Events Handle.

<u>Industry Completed Events Win and Handle Statistics Breakdown by Sport</u>

Category	Completed Events YTD Sports Wagering Win	YTD Completed Events Handle	Win %
Football	(5,124,606)	447,587,480	-1.1%
Basketball	90,095,329	2,185,250,939	4.1%
Baseball	28,748,583	758,862,100	3.8%
Parlay	338,415,392	1,763,167,381	19.2%
Other	132,158,923	1,632,994,346	8.1%
Total	584,293,621	6,787,862,246	8.6%

FOOTNOTES

Sports wagering statistical information is provided by each casino/racetrack licensees' partners that operate under their sports wagering license and is unaudited and subject to adjustment. YTD figures may not calculate due to prior months' amendments to Handle and Win.