

STATE OF NEW JERSEY
Department of Law & Public Safety
Juvenile Justice Commission
Application

**2023 Jean Krauss Youth Leadership
& Career Development Forum**

(Under Public Laws 93-415 and 102-586 as amended)

SUBGRANT PERIOD:
April 1, 2023 – September 30, 2023

DUNS NUMBER:	CCR NUMBER:
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GRANT NUMBER	DATE APPROVED
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Applicant Cover Page

Region
to be
Served
(Select
One)

Northern A
Bergen, Essex, Hudson, Morris, Passaic, Sussex,
Union, and Warren

Central
Burlington, Hunterdon, Mercer, Middlesex,
Monmouth, Ocean, and Somerset

Agency: _____

Agency Address: _____ City: _____, New Jersey Zip: _____

County: _____

Project Director: _____

Telephone: () - _____ Fax: () - _____

Email Address: _____

Contact Person: _____

Mailing Address: _____ City: _____, New Jersey Zip: _____

Telephone: () - _____ Fax: () - _____

Email Address: _____

Financial Officer: _____

Mailing Address: _____ City: _____, New Jersey Zip: _____

Telephone: () - _____ Fax: () - _____

Email Address: _____

Total Amount of JJDP Funds Requested \$ _____

Name/Title: _____

Signature: _____

JJC Staff Signature: _____

Purpose

Understanding there is a disconnect between court involved and at-risk youth with respect to educational and post high school career opportunities, the Juvenile Justice Commission (Commission) in conjunction with the New Jersey Governor's Juvenile Justice and Delinquency Prevention (JJDP) Committee announces the availability of Title II formula grant funding to contract with Community/County Colleges and established nonprofit 501(c)3 organizations; for-profit youth serving organizations; faith-based organizations; unit of local government; trade schools; and vo-tech or school district to provide two regional youth forums ((1) North, and (1) Central). The purpose of the Jean Krauss Youth Leadership and Career Development Forums are to increase the knowledge and awareness of post high school educational and employment opportunities in the state for court involved and at-risk youth. The recipient of these funds will develop the forum's agenda, content, and written materials in collaboration with a planning committee comprised of JJDP Committee members and Commission staff. The approximate number expected attendees per region is 150-200 youth and 100 adults.

Applicants are being sought to achieve the following objectives:

1. Educate youth regarding the process of becoming a leader to increase self-efficacy and the development of skills relevant to success in adulthood, such as decision-making, building self-advocacy, and self-determination skills.
2. Educate youth regarding the opportunities to attend local community, county and/ or four-year colleges (enrollment, finance, course selection, etc).
3. Educate youth regarding the opportunities to attend public county vocational/technical schools (evening programs, enrollment, finance, course selection, etc).
4. Educate youth regarding the opportunities to attend private vocational/technical schools (enrollment, finance, course selection, etc).
5. Educate youth regarding local unions of industrial trades (e.g., carpenters, sheet metal workers, electricians, ironworkers, etc.) and eligibility requirements for apprenticeship programs.
6. Work collaboratively with vocational/technical schools, regional unions of industry trades, and temporary employment agencies to participate in the forum(s) by providing information on a variety of academic programs and technical certifications and career options within the region the applicant will be serving.

7. Host the forum(s) on a college campus.

Funding Available: \$50,000 (\$25,000 per forum):

- Start and end date: April 1, 2023 - September 30, 2023.
- Number of awards to be made up to two (Regional Forums: \$25,000 each):
 1. If two awards are not made, the JJDP Committee reserves the right to distribute the remaining funds among the successful applicant(s) who indicate a willingness to serve the counties in the region(s) not being served.
 2. If an applicant is applying for more than one region, they must submit one application per region.
 3. Please note this is a reimbursement grant.
 4. For the purpose of this Notice of Availability of Funds (NOAF) and the application review, the regions will be categorized as:
 - **Northern Region A Counties:** Bergen, Essex, Hudson, Morris, Passaic, Sussex,, Union, and Warren.
 - **Central Region Counties:** Burlington, Hunterdon, Mercer, Middlesex, Monmouth, Ocean, and Somerset.

Subject to appropriations

Please note that funding allocations and individual subaward amounts are subject to change. Subrecipients shall recognize and agree that both the initial provision of funding and the continuation of such funding under a grant agreement is expressly dependent upon the availability to the LPS of funds appropriated by the State or Federal Legislature from State and/or Federal revenue or such other funding sources as may be applicable. A failure of LPS to make any payment under a grant agreement or to observe and perform any condition on its part to be performed under a grant agreement as a result of the failure of the State or Federal Legislature to appropriate funds shall not in any manner constitute a breach of a grant agreement by LPS or an event of default under a grant agreement, and LPS shall not be held liable for any breach of a grant agreement because of the absence of available funding appropriations. In addition, future funding shall not be anticipated from LPS beyond the duration of the award period set forth in a grant agreement and in no event shall a grant agreement be construed as a commitment by LPS to expend funds beyond the termination date set in a grant agreement.

Organizations that are eligible to apply for funding under this program

- Applicants that may apply for this funding are
 - New Jersey Community/County Colleges.
 - An established: nonprofit organization, which meets the 501(C)3 standards of the Internal Revenue Service and be registered with the New Jersey Division of Consumer Affairs; for-profit youth serving organization; faith-based organization; unit of local government; or vo-tech or school district that are currently serving youth.
- Applicants must have experience in hosting conferences, forums, and/or trainings.
- State Agencies are NOT eligible to apply.

Qualifications needed by an applicant to be considered for funding

- Must have an Employer Identification Number (EIN). An EIN number is used to track Federal assistance applicants, recipients, and sub-recipients. For further information visit on-line at <https://www.irs.gov>.
- Must have a Unique Entity Identifier (UEI). A UEI is used to track Federal assistance applicants, recipients, and sub-recipients. For further information visit on-line at <https://sam.gov/content/entity-registration>.
- Must not have been debarred or suspended from doing business with any unit of government. Applicants must be in good standing with all federal, state, and county agencies with which they have or had an existing grant or contractual agreement (including any grants with the Juvenile Justice Commission).
- Where appropriate, must hold current state licenses, permits and certificates.

Application Format

The following scored components must be included in the grant application. The application format must include the section headings listed below. Each section must address the subsequent questions in that segment. The application must be double-spaced using a standard 12-point font with no less than one-inch margins and must not exceed 10 pages, not including the attachments. Applications that do not score at least 80 points out of a possible 100 will not be considered for funding.

Application (100 points total)

Agency Capacity (10 points):

1) Describe the applicant agency and its current mission and vision. 2) Describe the applicant's experience in coordinating conferences and large-scale events. 3) Describe how the applicant will engage vocational/technical schools, regional unions of industry trades, and temporary employment agencies to participate in the forum.

Program Description (30 points):

It is expected that the selected applicant(s) will successfully provide one regional forum(s) prior to September 30, 2023. The applicant will be expected to develop the content of a one day, five or six-hour forum in conjunction with a planning committee consisting of JJDP Committee Members and Commission Staff

1. Please provide the potential timeframe and site of forum. If holding the forum simultaneously while students are on campus, please describe how you will address the challenges this may impose.
2. Describe how you will engage other entities/agencies (vocational/technical schools, trade unions, etc.) to address the identified objectives.
3. Describe how outreach and registration will be handled to ensure participation of youth from across the identified region.
4. Describe how you will coordinate transportation if needed for youth to attend. In addition, provide parking (cars, vans, etc.) logistics for youth attending. Specifically identify any collaborators or participating partners.
5. Describe how you will provide food, as this funding cannot be used for the purposes of providing food.
6. Please provide a description on how you will address each of the following objectives during the forum.
 - a. Educate youth regarding the process of becoming a leader to increase self-efficacy and the development of skills relevant to success in adulthood and the college setting such as decision-making, building self-advocacy and self-determination skills

- b. Educate youth regarding the opportunities to attend local community/county or four-year colleges (enrollment, finance, course selection, etc).
 - c. Educate youth regarding the opportunities to attend public county vocational/technical schools (evening programs, enrollment, finance, course selection, etc).
 - d. Educate youth regarding the opportunities to attend private vocational/technical school (enrollment, finance, course selection, etc).
 - e. Educate youth regarding local unions of industrial trades (e.g., carpenters, sheet metal workers, electricians, ironworkers, etc.) and eligibility requirements for apprenticeship programs
7. Applicants can provide any attachments that support the above descriptions.

Target Population (10 points):

The target population are youth ages 15-24 years old, who are on probation or parole, residents of non-secure Commission facilities, and at-risk populations. Describe how the applicant would identify and coordinate the participation of the above target population.

Collaboration (10 points):

1) Specifically identify all collaborators/partners participating in the regional forum. 2) Provide a description of the roles of each collaborator/partner in the planning and/or implementation process of the forum. 3) Provide a Letter of Support between/among recipient and partners/collaborators. 4) Provide a list of prospective forum locations in the region to be served. 5) Provide names and roles of prospective individuals who will participate in the planning committee to plan the event.

Goals, Objectives, and Proposed Logic Model Table¹ (20 points):

All objectives must be quantified, with at least one objective indicating the total number of forum participants. Each objective should have a measurable outcome and an evaluation method to determine how stated outcomes will be achieved. As part of this section, please complete Attachment “Proposed Logic Model”.

¹ The Proposed Logic Model Table can be found on page 15.

Program Evaluation (5 points):

Discuss and provide how knowledge gained through the forums will be measured for both youth and adult attendees. Identify who will collect, analyze, and report on the information collected.

Project Personnel (5 points):

Describe who will be responsible for implementing this project and to whom this person reports. Who will be responsible for the programmatic reporting of this project? Who will be responsible for the fiscal operation and reporting of the project? List all personnel required to carry out activities. If awarded, individuals who are working directly with youth participants must have a background check performed.

Budget and Budget Narrative: (10 points):

Please provide a detailed operating budget for the project period **and** a budget narrative justifying each budget line item. Requested budget items must clearly be related to services and activities described in the Activities Section of the program model table. Please include accurate and practical costs for facility rental, consumable supplies, equipment, printing, and copying, if applicable.

Staff mileage may be reimbursed with federal grant funds up to the State approved rate of \$.35 per mile. If the applicant agency's rate of mileage reimbursement is higher than the State approved rate, the additional cost may be supplemented with other funding sources. Estimated cost details of the project's budget should be itemized on the Proposed Budget Form². Costs should be broken down as indicated within the column headings.

The Budget and Budget Narrative must be presented under the following allowable categories, as applicable:

1. **Salaries and Wages, and Fringe** – list each staff funded by this grant the in budget table provided. If you indicated that fringe benefits will be paid with grant funds, you must provide the calculation of how you came to the percentage for fringe benefits. This percentage should be a combination of insurance, FICA, taxes,

² The Proposed Budget Form can be found on page 12.

disability, etc.)

2. **Purchase of Services** – (up to \$81.25 per hour or up to \$650.00 for an eight-hour day). Fees are to be reasonable and consistent with similar services in the marketplace. For all purchases of services, include the resumes of individuals or qualifications of organizations performing the duties.
3. **Travel, Transportation, Subsistence** – (mileage reimbursement is limited to the allowable state rate of \$.35 per mile. Show travel costs by estimating the number of trips, multiplied by the estimated cost per trip. Where possible, show the proposed destination and purpose of the trip(s).
4. **Consumable Supplies, Postage & Printing** - Estimate the cost of materials directly required for the project or program, such as office supplies, postage, printing, and other expendable materials needed during normal operation of the project or program. All materials must be individually itemized. Also include equipment items with a unit cost of \$25 or less.
5. **Facilities, Office Space, Utilities, Equipment Rental**- Estimate the cost of office space rental, furniture or equipment, maintenance costs, equipment maintenance contracts, utilities, telephone, etc. Show the cost per square foot for office space. Note that rent may not be charged for the use of public buildings, however, actual costs that can be accounted for may be charged.
6. **Indirect Costs** –See Department of Law & Public Safety Indirect Cost Rate Fact Sheet. Provide a detail break down of the indirect cost.

The following costs are not allowable:

1. Supplanting: Funds must be used to establish a program where none previously existed or to expand existing program activities, but these funds **cannot replace those funds which have been appropriated for the same purpose.**
2. Food: Funds awarded under this grant cannot be used for meals and refreshments at meetings, trainings, or conferences. However, grant funds can be used to provide food/refreshments for youth during programmatic events that are a direct provision of services.
3. Construction, expansion or building renovation
4. Purchasing or acquiring land

5. Vehicle acquisition
6. Lobbying
7. Bonuses, commissions, or honorariums

The cost of all items will be reviewed to determine acceptability. Costs generally allowable may be rejected if it is determined that such costs are deemed excessive or not integral to the success of the project or program.

Procedures for eligible organizations to apply:

The Application and required attachments/forms³ must be submitted via email to jjdpcommittee@jjc.nj.gov. “2023 Jean Krauss Youth Leadership & Career Development Forums Application” must be included in the subject line of the email. Required attachments and forms are available at <http://www.nj.gov/oag/jjc/noafs.htm>.

Applicants must complete and submit the application and all required attachments/forms by the submission deadline. Applications that do not comply with the requirements of the Notice of Availability of Funds or are received after the submission deadline will be administratively rejected. Applications that do not score a minimum of 80 out of 100 possible points will not be considered for funding.

Please note that applications are being accepted via **e-mail address ONLY** at jjdpcommittee@jjc.nj.gov Mailed or faxed applications will not be accepted.

Deadline by which applications must be submitted:

Applications and all required attachments/forms must be received by 3:00 pm on February 24, 2023

Applicant Bidders Conference:

In effort to assist candidates in applying for these funds, a mandatory bidder’s conference will be held on December 22, 2022, at 10:00 am **virtually**. Please read this NOAF and the funding application in its entirety prior to attending and come with any questions you may have. Please

³ A list of required attachments and forms can be found on page 10.

note, the information provided during this bidder's conference will not be made available in any other form to those who do not attend. Please R.S.V.P via email to JJDPcommittee@jjc.nj.gov by December 20, 2022 if you are attending the bidder's conference.

Date by which applicants will be notified of approval or disapproval of funding:

Applicants will be notified no later than March 10, 2023.

Post award Meeting:

In effort to assist successful applicants to understand the award process, a mandatory post award meeting will be held on March 22, 2023 at 1:00 pm, **virtually**. The project director and a fiscal representative are required to attend.

Attachments/Forms

The following documents referenced throughout this application **MUST** be submitted. Please note that any applications missing the required attachments/forms will not be considered for funding.

Included below

1. Project Timeline
2. Proposed Budget
3. Budget Narrative
4. Proposed Logic Model

Available at <https://www.nj.gov/oag/jjc/noafs.htm>

5. Application Authorization Form
6. Federal Single Audit Requirements & Certification Form
7. New Jersey State Single Audit Requirements & Certification Form
8. Proof of Compliance with Federal Single Audit Requirements
9. Federal Approved Indirect Cost Rate, if applicable
10. Certification of Debarment, Suspension, and other Responsibility Matters
11. Department of Law & Public Safety Debarment & Suspension Form
12. Department of Justice Certified Standard Assurances

Not included below but MUST be included with application submission

- 13. Resumes of project personnel. Job description should be provided for any positions that are not filled at the time of application submission.
- 14. Copy of Agency's Federally approved indirect cost rate, if applicable.

2023 Jean Krauss Youth Leadership & Career Development Forums

PROJECT TIMELINE

Month	Related Objective	Activity	Expected Completion Date	Person Responsible
January				
February				
March				
April				
May				
June				
July				
August				
September				

2023 Jean Krauss Youth Leadership & Career Development Forums

PROPOSED BUDGET FORM

APPLICANT _____

PROJECT PERIOD:
FROM _____

TO _____

BUDGET CATEGORY	FEDERAL SHARE JJDP FUNDS	OTHER FUNDING SOURCE	PROJECT TOTAL
A. SALARIES AND WAGES	\$	\$	\$
- FRINGE BENEFITS	\$	\$	\$
B. PURCHASE OF SERVICES	\$	\$	\$
C. TRAVEL, TRANSPORTATION, SUBSISTENCE	\$	\$	\$
D. CONSUMABLE SUPPLIES, POSTAGE, PRINTING	\$	\$	\$
E. FACILITIES, OFFICE SPACE, UTILITIES, EQUIPMENT RENTAL	\$	\$	\$
F. INDIRECT COSTS	\$	\$	\$
TOTAL PROJECT COST	\$	\$	\$

Other Funding Source:

Budget Narrative

A budget narrative must be attached for both federal and other funds. For category A, complete the chart provided, the name, number of hours per week, salaries, and fringe for each staff member. For category B thru E, 1) show allowable costs for each proposed activity and provides a brief narrative statement that supports/links these costs with project activities; 2) demonstrates how the applicant arrived at the amounts requested using an equation (e.g., rate of pay x hours, days, or weeks = total request); 3) describes other funding sources and contributions (source(s) and amount, if applicable).

A. Salaries, Wages, & Fringe Benefits:

List each position for which funds are requested, indicate the hourly rate, # of hours, and total salary charged to the project. Employees' benefits, such as retirement, FICA and health insurance should be shown separately and itemized as fringe benefits. If you indicated that fringe benefits will be used, you must provide the calculation of how you came to the percentage for fringe benefits. This percentage should be a combination of insurance, FICA, taxes, disability, etc.)

Example= health care 10%, pension 10% FICA, 8% disability 2.6% taxes 2% = 32.6%.

Name	Title	Hourly Rate	# of hours	Total Salary	Fringe, if applicable	Total cost

Narrative for salaries, wages, and fringe:

B. Purchase of Services:

Funds in the amount of \$ will pay for

C. Travel, Transportation, And Subsistence:

Funds in the amount of \$ will pay for

D. Consumable Supplies, Postage, Printing:

Funds in the amount of \$ will pay for

E. Facilities, Office Space, Utilities, Equipment Rental:

Funds in the amount of \$

will pay for

F. Indirect Cost:

Funds in the amount of \$

will pay for

2023 Jean Krauss Youth Leadership & Career Development Forums

PROPOSED LOGIC MODEL

Applicant _____

GOAL:			
<p><u>Objective(s):</u> <i>Intermediate effects to be achieved to reach the program goal, clearly stated and measurable. Include the total number of youth/families to be served</i></p>	<p><u>Activities:</u> <i>Specific steps through which objectives are achieved and programs implemented</i></p>	<p><u>Output Measures</u> <i>Products of program implementation and activities</i></p>	<p><u>Anticipated Outcomes:</u> <i>Substantive benefits or changes that result from the program, related to behavior, attitudes, skills, and/or knowledge</i></p>
		<p>Number of youth served _____</p> <p>Number of MOU's to be developed _____</p> <p>Number of program/forum materials to be developed _____</p> <p>Number of planning activities to take place _____</p>	<p>Number and percent of youth to participate in the program/forum _____</p> <p>Number and percent of youth with an increased knowledge education, leadership, and career development options _____</p>