

**ESSEX
COUNTY
2025 OPIOID
ABATEMENT REPORT**

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Opioid Settlement Funding Report		
Sub Division: Essex County		
	State ID:	NJ57
	County Name:	Essex
	Address:	465 Martin Luther King Boulevard, Room 427, Newark, New Jersey, 07102
Fiscal Year: 2025		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2024 and 6/30/2025	\$1,619,621.76
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received between 7/1/2024 and 6/30/2025	\$0.00
3	The total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022 (Total amount including Interest Accrued):	\$3,333,703.06
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a county and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2024 - 6/30/2025) :	\$101,948.22
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2024 - 6/30/2025).	\$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2024 - 6/30/2025) :	\$0.00
8a.	Please provide details about any administrative expenses.	N/A
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$3,231,754.84

10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	The County Advisory Council recommended to the County Executive that an Opioid Use Disorder Needs Assessment occur to assist with the allocation of settlement funds. With the recommendation of the County Executive, the County Commissioners approved of a contract with Public Consulting Group (PCG) to perform the needs assessment for the period of 11/01/2023 through 10/31/2024. The assessment will identify the most pressing needs in our community related to the harms of substance use, preventing overdose deaths, and enhancing/expanding opioid use disorder prevention, treatment, recovery support and related services.
11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	The County Advisory Council recommended following the John Hopkins Bloomberg School of Public Health Principles for the Use of the Funds from the Opioid Litigation by using evidence to guide our funding decisions. With this in mind, we decided to use the Public Health Model and started by defining the issues in our county through an Opioid Needs Assessment. This will help us develop a strategic plan to effectively address the needs of our residents.
12	In this reporting year (7/1/2024 - 6/30/2025), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	Yes, for one year funding
13	Please describe your public engagement/input efforts?	We held 26 Key Informant Interviews, 12 Focus Group Sessions, and three (3) Surveys with a total participation from 255 individuals. Our public engagement included representation from priority populations, including but not limited to: individuals with lived experience, non-- English speaking residents, pregnant and parenting individuals, veterans, individuals experiencing housing instability, and individuals receiving public assistance.
14	Does your county/subdivision have a strategic plan?	No, but we plan to in the future

15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
16	Did your subdivision fund any new programs using opioid abatement funds in this reporting year?	Yes
	2025 Fiscal Program #1	
1	Program Name/Title	Essex County Opioids Needs Assessment
2	Agency/Funding Recipient Name	Public Consulting Group
3	Agency/Funding Recipient Category	Private/For-profit Organizations
4	Primary problem being addressed by this program:	Lack of data on the impact of opioid use disorder on Essex County and the community needs to address it.
5	Brief program description:	Qualitative and quantitative research regarding opioid use disorder in Essex County.
6	Program target population:	Children and Young Adults - 0-13 (through 8th grade); Children and Young Adults - 14-18 (high school aged); Children and Young Adults - 19-24 (post-grad through college); First Responders, Law Enforcement and other Emergency Responders; Healthcare Personnel and Workforce; Individuals experiencing Homelessness; Individuals in Recovery; Individuals in Treatment; Individuals involved with the Criminal Justice System; Individuals who Use Drugs; Members of the General Public; Pregnant and Parenting Individuals and their Families, including Babies with Neonatal Abstinence Syndrome
6(a).	Program target population: - Others	
7	Date this program was funded (please use MM/DD/YYYY)	07/01/2024
8	Amount of funding for this program.	\$101,948.22
8a.	Amount expended:	\$101,948.22
8b.	Amount encumbered/appropriated:	\$0.00

9	How often are you disbursing funds to this program?	Quarterly
10	Program Launch Date	07/01/2024
11	Please choose the length of time of this program's duration:	Less than 1 year
12	What is the anticipated number of unduplicated clients this program will reach annually?	0
13	Please state this program's statement of impact.	The County is performing a countywide needs assessment to identify the most pressing opioid use disorder needs across sectors, continuum of care, and municipalities. Priority populations include veterans, pregnant and parenting individuals, individuals experiencing homelessness, non-English speaking individuals, and those utilizing public assistance.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Other:	Specific recommendations for the most efficient utilization of the settlement funds in addressing the opioid use disorder crisis in Essex County.
15	How frequently are you measuring the tracked key performance indicators?	Annually
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	We will organize the assessment findings into recommendations for spending, focused on aligning local entities, uplifting evidence-based programs, identifying duplication, and maximizing community benefit. We will measure and track the impact by reviewing our progress towards implementing the recommendations and effectively utilizing the funding.
17	Primary Category:	Harm Reduction and Overdose Prevention
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Diversion and Re-entry Support; Primary Prevention, Education, and Training; Recovery Supports; Treatment; Workforce Development and Capacity Building; Wraparound and Connected Care Supports; Others

18 (a).	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above). - Others	Research and data collection/analysis
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Research
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	The needs assessment will give the county the opportunity to use an evidence-based approach to effectively utilizing settlement funds to properly address the opioid use disorder crisis within Essex County.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	The County of Essex, acting through its Department of Health and Rehabilitation, had a need for Consulting Services for a Countywide Opioid Crisis Needs Assessment. The Department issued a publicly advertised Request For Proposals (RFP) via the competitive contract process (#23-184) for said services. Upon the review of all the proposals (three received) by a selection committee, the Department proposed to enter into an agreement for the provision of such services with Public Consulting Group, to provide the services for the period of twelve (12) months and in the amount not to exceed \$224,286.00. The contract was awarded through the Competitive Contracting Process via request for proposal in accordance with N.J.S.A. 40A: 1 1-4.3B of the Local Public contracts laws.

Opioid Settlement Funding Report		
Sub Division: Belleville Township		
	State ID:	NJ8
	County Name:	Essex
	Address:	152 Washington Avenue, Belleville, New Jersey, 07109
Fiscal Year: 2025		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2024 and 6/30/2025	\$42,844.88
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received between 7/1/2024 and 6/30/2025	\$0.00
3	The total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022 (Total amount including Interest Accrued):	\$66,263.59
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2024 - 6/30/2025) :	\$0.00
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2024 - 6/30/2025).	\$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2024 - 6/30/2025) :	\$0.00
8a.	Please provide details about any administrative expenses.	
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$140,064.73
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	The Township will be sending its first responders to the course on Opioids given by Setone Hall University.

11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	Recommendations from other municipalities.
12	In this reporting year (7/1/2024 - 6/30/2025), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No
13	Please describe your public engagement/input efforts?	None.
14	Does your county/subdivision have a strategic plan?	No, but we plan to in the future
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
16	Did your subdivision fund any new programs using opioid abatement funds in this reporting year?	No

Opioid Settlement Funding Report		
Sub Division: Bloomfield Township		
	State ID:	NJ15
	County Name:	Essex
	Address:	1 Municipal Plaza, Bloomfield, New Jersey, 07003
Fiscal Year: 2025		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2024 and 6/30/2025	\$41,438.42
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received between 7/1/2024 and 6/30/2025	\$0.00
3	The total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022 (Total amount including Interest Accrued):	\$176,493.44
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2024 - 6/30/2025) :	\$20,820.70
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2024 - 6/30/2025).	\$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2024 - 6/30/2025) :	\$0.00
8a.	Please provide details about any administrative expenses.	none
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$138,917.49

10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	The goal is to provide education, referrals, protection, and life saving equipment for residents and employees dealing with residents/employees using or at risk of using Opioids or other substances.
11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	We utilized evidenced based and evidence informed practices/strategies when deciding how to use funds. We also utilized the Opioid Remediation uses.
12	In this reporting year (7/1/2024 - 6/30/2025), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	Yes, for multiple year funding
12a	Please select years range:	3 - 5 years
13	Please describe your public engagement/input efforts?	We engaged with the Municipal Alliance, which is made up of substance abuse professionals, educators, community stakeholders, community members, and religious leaders to discuss opioid abatement funding usage and potential programming going forward.
14	Does your county/subdivision have a strategic plan?	No
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
16	Did your subdivision fund any new programs using opioid abatement funds in this reporting year?	Yes
	2025 Fiscal Program #1	
1	Program Name/Title	Bloomfield Substance Abuse Prevention and Safety
2	Agency/Funding Recipient Name	Township of Bloomfield
3	Agency/Funding Recipient Category	County or Municipality (including Departments and Municipal Alliances)

4	Primary problem being addressed by this program:	substance abuse/use
5	Brief program description:	Substance use prevention, education, medical equipment, and safety
6	Program target population:	Children and Young Adults - 0-13 (through 8th grade);Children and Young Adults - 14-18 (high school aged);Children and Young Adults - 19-24 (post-grad through college);First Responders, Law Enforcement and other Emergency Responders;Healthcare Personnel and Workforce;Individuals experiencing Homelessness;Individuals in Recovery;Individuals in Treatment;Individuals involved with the Criminal Justice System;Individuals who Use Drugs;Members of the General Public
6(a).	Program target population: - Others	
7	Date this program was funded (please use MM/DD/YYYY)	07/01/2024
8	Amount of funding for this program.	\$176,493.44
8a.	Amount expended:	\$20,820.70
8b.	Amount encumbered/appropriated:	\$0.00
9	How often are you disbursing funds to this program?	Others
9(a).	How often are you disbursing funds to this program? - Others	as needed to cover expenses/programs/ training
10	Program Launch Date	07/01/2024
11	Please choose the length of time of this program's duration:	1 year
12	What is the anticipated number of unduplicated clients this program will reach annually?	500
13	Please state this program's statement of impact.	To provide community substance use , education, support, safety, mental health, and social service referral/linkage
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	860
	Number of harm reduction supplies distributed (e.g naloxone kits, drug disposal packets):	48
	Number of services provided/encounters:	1282

	Increased community awareness (please describe):	The CARE Unit, police social work collaboration is a team that does outreach and follow up with all calls of EDPS at risk of or using substances. Information and education is provided at each encounter. In addition substance abuse education is provided in schools
	Number of referrals to treatment	477
15	How frequently are you measuring the tracked key performance indicators?	Others:
15 (a).	How frequently are you measuring the tracked key performance indicators? - Others	weekly report to mayor and council
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	Decrease in number of residents utilizing substances in township. also, education for community at large
17	Primary Category:	Harm Reduction and Overdose Prevention
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Housing;Primary Prevention, Education, and Training;Recovery Supports;Treatment;Workforce Development and Capacity Building
18 (a).	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above). - Others	
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Support People in Treatment and Recovery,Connections to Care,Address the Needs of Criminal Justice-Involved Persons,Prevent Misuse of Opioids,Prevent Overdose Deaths and Other Harms (Harm Reduction),First Responders,Training
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	we utilize evidence based and best practices to educate, support, prevent, and provide referral and linkage to services as needed.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	We follow the procurement method as directed and utilized by the Township of Bloomfield. this is the BID process when appropriate.

Opioid Settlement Funding Report		
Sub Division: Cedar Grove Township		
	State ID:	NJ28
	County Name:	Essex
	Address:	525 Pompton Avenue, Cedar Grove , New Jersey, 07009
Fiscal Year: 2025		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2024 and 6/30/2025	\$8,416.44
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received between 7/1/2024 and 6/30/2025	\$0.28
3	The total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022 (Total amount including Interest Accrued):	\$26,533.47
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and transferred some of our funds to the county
5	What amount of your opioid abatement funds did you transfer to the county?	\$23,648.14
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2024 - 6/30/2025) :	\$23,648.14
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2024 - 6/30/2025).	\$2,885.05
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2024 - 6/30/2025) :	\$0.00
8a.	Please provide details about any administrative expenses.	
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$2,885.05
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	Receipts from Opioid settlement funds were authorized by the Governing Body to be turned over to Essex County for awareness programs.

11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	Many municipalities made the decision to turn over funds to the County to support the County initiative in Opioid Awareness Programs
12	In this reporting year (7/1/2024 - 6/30/2025), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No
13	Please describe your public engagement/input efforts?	Receipts from Opioid settlement funds were authorized by the Governing Body to be turned over to Essex County for awareness programs.
14	Does your county/subdivision have a strategic plan?	No
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
16	Did your subdivision fund any new programs using opioid abatement funds in this reporting year?	No

Opioid Settlement Funding Report		
Sub Division: East Orange City		
	State ID:	NJ48
	County Name:	Essex
	Address:	143 New Street , East Orange , New Jersey, 07017
Fiscal Year: 2025		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2024 and 6/30/2025	\$1,354,347.86
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received between 7/1/2024 and 6/30/2025	\$0.00
3	The total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022 (Total amount including Interest Accrued):	\$3,021,633.45
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2024 - 6/30/2025) :	\$1,374,141.50
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2024 - 6/30/2025).	\$68,062.83
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2024 - 6/30/2025) :	\$231,276.29
8a.	Please provide details about any administrative expenses.	Our administrative expenses supported the staffing and operational infrastructure necessary to keep services running effectively and safely: Health Outreach Nurse – Compensation for outreach nurse services, providing community health education, screenings, and linkage to care. Security Guards – Ongoing payment for contracted security personnel who

8a. cont.	Please provide details about any administrative expenses. cont.	provide daily security and monitoring at our facilities, ensuring the safety of staff and constituents. Overtime for Outreach – Compensation for staff overtime hours dedicated to outreach activities, including community events, extended hours, and additional support needed to reach vulnerable populations.
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$0.00
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	Our overarching goals for this year's spending decisions will be to fund community events: A portion of the funds is dedicated to organizing and executing community events that are focused on harm reduction strategies. While the opioid education is important for everyone, East Orange will include senior citizens in responsible opioid use and the dangers of sharing opioid medication. These events are designed to raise awareness and provide resources for opioid use and recovery. Also, additional Kiosks will be installed in each of the 5 wards in the city, to provide more convenient accessibility. Purchase of Narcan: East Orange understands that a portion of the funds has been specifically allocated for the purchase of Narcan (naloxone). This ensures that it is readily available at all community events and within the EO Department of Health and Human Services as well as the Substance Abuse program, anonymously and at no cost. Partnering with the East Orange School District Superintendent to share information with parents and middle school and high school students. The overall goal is to use the settlement funds efficiently and effectively to create a healthier, more informed community and support long-term public health and resilience.

11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	The East Orange Health Department's (EOHD) decision-making process for using opioid abatement funds is guided by a combination of a statewide strategic plan, a needs assessment, and evidence-based practices. The statewide strategic plan itself is a data-informed roadmap that considers the public health data of the opioid crisis in New Jersey. For example, it specifically highlights the disproportionate impact of overdose deaths on Black and Hispanic residents, which informs the focus on equitable and accessible services. The EOHD's community-based initiatives, which "meet people where they are" through events and outreach, are a direct response to this data, aiming to address barriers to care and reduce stigma in specific communities. The East Orange Health Department's (EOHD) decision-making process for using opioid abatement funds is guided by a combination of a statewide **strategic plan**, a **needs assessment**, and **evidence-based practices**. Here's a breakdown of their approach: 1. New Jersey Statewide Strategic Plan and Needs Assessment The EOHD's efforts are aligned with the New Jersey Opioid Recovery and Remediation Advisory Council's Strategic Plan. This comprehensive five-year roadmap was developed after a 15-month process that included a statewide needs assessment and extensive public input. It focuses on four key investment areas: housing, harm reduction, treatment, and coordinated wraparound services. The East Orange Health Department's programs, which focus on treatment, harm reduction, and community engagement, fit directly within this framework. 2. Epidemiological Analysis The statewide strategic plan itself is a data-informed roadmap that considers the public health data of the opioid crisis in New Jersey. For example, it specifically highlights the disproportionate impact of overdose deaths on Black and
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11 cont.	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain. cont.	Hispanic residents, which informs the focus on equitable and accessible services. The EOHD's community-based initiatives, which "meet people where they are" through events and outreach, are a direct response to this data, aiming to address barriers to care and reduce stigma in specific communities. Also, East Orange obtained data on the number of overdoses in 3 neighboring hospitals. This data also drives our decision-making. 3. Evidence-Based and Evidence-Informed Practices The EOHD has chosen to allocate funds to practices with a proven track record of saving lives and supporting recovery. This includes: -Harm Reduction: The purchase and distribution of Narcan (naloxone) at community events and through their Substance Abuse Program is a cornerstone of their strategy. This is a primary evidence-based intervention for preventing opioid overdose deaths. -Treatment and Professional Development: The investment in training staff in substance abuse counseling and crisis intervention ensures that the department provides care that is in line with best practices. -Collaborative Care: Partnering with other departments and community organizations to provide comprehensive "wraparound services" is an evidence-informed approach that addresses the complex needs of individuals with substance use disorder (SUD). By relying on this combination of strategic planning, data analysis, and proven practices, the EOHD aims to ensure that every dollar of the opioid settlement funds is used in a way that is both effective and responsive to the needs of the East Orange community. These evidence-based practices/strategies were also provided in peer-reviewed journals and the sharing of successful "Harm Reduction" and Narcan distribution programs within and outside of the State of New Jersey.
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12	In this reporting year (7/1/2024 - 6/30/2025), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	Yes, for multiple year funding
12a	Please select years range:	3 - 5 years
13	Please describe your public engagement/input efforts?	Our public engagement efforts have been focused on raising awareness and providing education on opioid prevention and response within the East Orange community. Key initiatives include a: Town Hall meeting all residents/employees and their families invited to attend, EOHD 5K/Run/Walk, Health Fairs, tabling at the Farmer's Market every Tuesday from 11 am-7pm, GospelFest- at these events we provided crucial information on opioid awareness in person or through a PSA recorded by the EO Health Officer. All these strategies/events we educate about safe disposal of opioids in collaboration with the EO Police Department. Also, in addition to speaking about harm reduction strategies, and how to recognize an overdosed individual, we demonstrated how to use Narcan. We also and invited guest speakers (pharmacists, physicians, and the East Orange Health Officer). The event served as an essential platform for educating the community on opioid prevention and response strategies. Narcan Distribution: Since July 1, 2024-June 30, 2025, we have distributed over 600 Narcan nasal sprays to community members. This distribution is part of our ongoing commitment to ensuring that residents are equipped with life-saving tools and knowledge. Educational Seminars: We have reached out to high school students, providing them with educational seminars on opiates, substance use disorders, and Narcan. These seminars are designed to inform young people about the dangers of opioids and equip them with the knowledge to respond to potential overdose situations.

13 cont.	Please describe your public engagement/input efforts? cont.	Citywide Events: Throughout the year, we have organized multiple events across the city to discuss the dangers of opiates, distribute Narcan, and educate attendees on how to assist someone who has overdosed. At each of these events, our Substance Abuse Counselors and outreach team are present, offering information about our services, providing education on Narcan usage, and distributing Narcan to those in need. These public engagement efforts are central to our mission of combating the opioid crisis in East Orange, ensuring that our community is well-informed and supported in addressing opioid-related challenges.
14	Does your county/subdivision have a strategic plan?	Yes
14a	Can we post your strategic plan online?	
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No, but we plan to in the future
16	Did your subdivision fund any new programs using opioid abatement funds in this reporting year?	Yes
	2025 Fiscal Program #1	
1	Program Name/Title	Community Outreach events
2	Agency/Funding Recipient Name	City of East Orange
3	Agency/Funding Recipient Category	County or Municipality (including Departments and Municipal Alliances)
4	Primary problem being addressed by this program:	The primary problem being addressed is the lack of consistent awareness, education, and access to prevention resources around opioid misuse and substance abuse in the community. Many residents are not fully informed about the dangers of opioids, how to prevent overdoses, or where to access treatment and support. This gap leads to higher risks of misuse, delayed intervention, and missed opportunities for prevention.

5	Brief program description:	Opioid Awareness Gospel in the City A faith-based outreach Opioid Awareness “Fall Into Fitness” A seasonal fitness and wellness event that combined exercise, health screenings, and opioid awareness education. Community members engaged in fitness activities, received Narcan training, and were introduced to available prevention and treatment services. Farmers + Wellness Market A recurring weekly community market that paired fresh produce sales with health and wellness education. The opioid awareness team provided resources, distributed Narcan kits, and shared prevention information in a familiar, accessible setting for residents. event that combined gospel music, community fellowship, and opioid prevention education. Residents received Narcan kits, learned how to use them, and were connected to substance abuse resources in a culturally relevant and engaging setting. 5K Opioid Awareness Run/Walk A community fitness event designed to promote healthy living while raising awareness about the opioid epidemic. Participants took part in a 5K race and 3K walk, visited opioid education stations, and received Narcan training and resources.
6	Program target population:	Children and Young Adults - 0-13 (through 8th grade); Children and Young Adults - 14-18 (high school aged); Children and Young Adults - 19-24 (post-grad through college); First Responders, Law Enforcement and other Emergency Responders; Healthcare Personnel and Workforce; Individuals experiencing Homelessness; Individuals in Recovery; Individuals in Treatment; Individuals involved with the Criminal Justice System; Individuals who Use Drugs;

6 cont.	Program target population: cont.	Pregnant and Parenting Individuals and their Families, including Babies with Neonatal Abstinence Syndrome
6(a).	Program target population: - Others	
7	Date this program was funded (please use MM/DD/YYYY)	08/28/2024
8	Amount of funding for this program.	\$1,098,936.80
8a.	Amount expended:	\$1,098,936.80
8b.	Amount encumbered/appropriated:	\$0.00
9	How often are you disbursing funds to this program?	One time only
10	Program Launch Date	08/06/2024
11	Please choose the length of time of this program's duration:	One time only
12	What is the anticipated number of unduplicated clients this program will reach annually?	2500
13	Please state this program's statement of impact.	Through a series of targeted community outreach initiatives—including Gospel in the City, the Opioid Awareness 5K Run/Walk, Fall Into Fitness, the Farmers + Wellness Market, and the installation of a kiosk vending machine—the program has significantly expanded awareness and access to opioid prevention resources across East Orange. These events provided thousands of residents with direct education on opioid misuse, treatment options, and overdose prevention. Over the course of the year, the program: Reached more than 2,500 residents with prevention messaging. Delivered interactive workshops, health screenings, and community education activities. Connected residents to the Substance Abuse Office for counseling, referrals, and ongoing support. Partnered with schools, faith-based organizations, and local businesses to reduce stigma and bring resources into trusted community spaces. As a result, community members are more informed, better prepared to respond to the opioid crisis, and more connected to treatment and support services. This integrated outreach

13 cont.	Please state this program's statement of impact. cont.	model is helping to save lives, strengthen families, and build a healthier East Orange.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Reduction in opioid-related incidents:	
	Number of harm reduction supplies distributed (e.g naloxone kits, drug disposal packets):	
	Increased community awareness (please describe):	Number of community members attending outreach events and workshops. Percentage of participants reporting improved knowledge in post-event surveys. Increase in inquiries or referrals to the Substance Abuse Office following events. Growth in partnerships with schools, faith-based organizations, and local businesses to promote awareness.
15	How frequently are you measuring the tracked key performance indicators?	Annually
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	Increased Community Awareness – Residents have greater knowledge of opioid misuse, risks, and prevention resources. Reduced Stigma – Community members feel more comfortable discussing substance use and seeking help. Improved Access to Services – More residents are connected to counseling, treatment, and support through the Substance Abuse Office. Strengthened Community Engagement – Schools, faith-based organizations, and local partners collaborate to support prevention and education. Healthier Lifestyles – Residents engage in wellness activities (fitness events, workshops, markets) that promote positive alternatives and resilience.
17	Primary Category:	Recovery Supports
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Harm Reduction and Overdose Prevention; Primary Prevention, Education, and Training; Treatment; Wraparound and Connected Care Supports

18 (a).	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above). - Others	
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Treat Opioid Use Disorder (OUD), Support People in Treatment and Recovery, Connections to Care
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	This program addresses opioid use disorder (OUD) and related co-occurring substance use and mental health conditions through a combination of evidence-based and evidence-informed strategies, implemented in conjunction with our Substance Abuse Office. 1. Community Education & Awareness (SAMHSA Evidence-Informed Practice) Outreach events such as Gospel in the City, Fall Into Fitness, and the 5K Run/Walk deliver prevention messages grounded in public health best practices. In partnership with the Substance Abuse Office, the program ensures messaging is consistent with SAMHSA's Strategic Prevention Framework (SPF) and tailored to the needs of East Orange residents. 2. Reducing Stigma and Building Trust (CDC Evidence-Based Approach) Hosting events in trusted community spaces reduces stigma and opens the door to conversations about treatment and mental health. The Substance Abuse Office provides on-site counselors and prevention specialists, building trust and connecting residents immediately to resources.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	Multiple quotes were solicited from qualified vendors for services and supplies needed to support outreach events (such as event equipment, wellness materials, and educational resources). Vendors were evaluated based on price, capacity, compliance with specifications, and ability to deliver within program timelines. Selection was documented, and purchase orders were processed through the City's Finance Department to ensure fiscal accountability and compliance with local and state regulations. For recurring services (e.g., security,

21 cont.	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program. cont.	outreach staffing), the City utilized existing approved vendors already under contract, ensuring cost-effectiveness and continuity of service.
	2025 Fiscal Program #2	
1	Program Name/Title	Harm Reduction Kiosk
2	Agency/Funding Recipient Name	East Orange Department of Health and Human Services
3	Agency/Funding Recipient Category	County or Municipality (including Departments and Municipal Alliances)
4	Primary problem being addressed by this program:	Harm Reduction
5	Brief program description:	The City of East Orange, New Jersey, has launched a harm reduction kiosk program to combat the opioid crisis and reduce the spread of infectious diseases. This innovative, self-service kiosk provides free, 24/7 access to essential public health supplies.
6	Program target population:	Children and Young Adults - 0-13 (through 8th grade); Children and Young Adults - 14-18 (high school aged); Children and Young Adults - 19-24 (post-grad through college); First Responders, Law Enforcement and other Emergency Responders; Healthcare Personnel and Workforce; Individuals experiencing Homelessness; Individuals in Recovery; Individuals in Treatment; Individuals involved with the Criminal Justice System; Individuals who Use Drugs; Members of the General Public; Pregnant and Parenting Individuals and their Families, including Babies with Neonatal Abstinence Syndrome
6(a).	Program target population: - Others	
7	Date this program was funded (please use MM/DD/YYYY)	12/09/2024

8	Amount of funding for this program.	\$43,928.57
8a.	Amount expended:	\$43,928.57
8b.	Amount encumbered/appropriated:	\$0.00
9	How often are you disbursing funds to this program?	Quarterly
10	Program Launch Date	01/29/2025
11	Please choose the length of time of this program's duration:	5+ years
12	What is the anticipated number of unduplicated clients this program will reach annually?	450
13	Please state this program's statement of impact.	The first harm reduction kiosk in Essex County, was launched in East Orange on 1/29/2025 located, has had a significant impact by providing 24/7, stigma-free access to life-saving supplies. With 212 unduplicated visits in its first six months, the kiosk has successfully reached a vulnerable population that may not have engaged with traditional health services. Impact of the Kiosk The kiosk, a collaborative effort between the City of East Orange and the organization Test-and-Go, provides a range of free, essential health and harm reduction resources. The high number of unduplicated visits demonstrates that the kiosk is effectively meeting a critical, unmet need in the community. Its 24/7 availability addresses a major barrier, as many individuals need access to supplies outside of typical business hours. Resources Provided The kiosk is stocked with a variety of items that are crucial for reducing health risks associated with substance use, including: * Naloxone (Narcan): This is a medication that rapidly reverses an opioid overdose, a vital resource in a region with high rates of overdose deaths. * Fentanyl and Xylazine Test Strips: These strips allow individuals to test their substances for the presence of these dangerous additives, empowering them to make safer choices and reduce the risk of overdose.

13 cont.	Please state this program's statement of impact. cont.	*Cocktail "Safe Drink" testing strips, and condoms. * Information and Referrals: The kiosk also provides contact information for resources and connects users to local treatment, recovery, and social services, creating a pathway to further care.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	212
	Number of harm reduction supplies distributed (e.g naloxone kits, drug disposal packets):	Narcan, Fentanyl and Xylazine testing strips
15	How frequently are you measuring the tracked key performance indicators?	Monthly
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	The success of this pilot program in East Orange highlights the effectiveness of harm reduction kiosks as a modern public health tool. By providing discreet, anonymous, and judgment-free access to supplies, these machines not only save lives directly by preventing overdoses but also build trust between a marginalized population and the public health system. This approach aligns with a growing movement in New Jersey to expand harm reduction services, using funds from opioid settlements to make these resources more widely available across the state. The kiosk serves as a model for other municipalities, showing how innovative, accessible solutions can combat the opioid crisis and improve community wellness. Measuring impact The harm reduction kiosk program aims to reduce the negative consequences associated with substance use by providing 24/7, low-barrier access to life-saving supplies. # Key Outcomes and Impact: The program seeks to achieve several specific outcomes: * Reduce Overdose Deaths:* The primary goal is to make naloxone readily available to reverse opioid overdoses and save lives. The distribution of fentanyl and xylazine test

16 cont.	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact? cont.	strips also helps prevent overdoses by allowing people to identify dangerous substances. * Decrease Disease Transmission: By providing condoms the program works to reduce the spread of infectious diseases like HIV, which can be transmitted through shared equipment and unprotected sexual practices. * Increase Access and Reduce Stigma: The kiosk's anonymous and discreet nature removes common barriers to seeking help, such as stigma, fear of legal repercussions, and limited hours of traditional services. This allows the program to reach a vulnerable population that may not otherwise engage with the healthcare system. * **Facilitate Connection to Care: The kiosk serves as a "no wrong door" entry point, providing information and referrals to treatment, recovery services, and other social supports. The hope is that the kiosk builds trust and encourages people to seek further help when they are ready. # Measuring and Tracking Impact The program uses a **dashboard** to collect and analyze data, which is essential for tracking its impact. The dashboard records the following information: * Demographic Information: The kiosk collects limited, anonymous demographic data like zip code and age range. This information helps the program understand who it is serving and whether it's reaching the target population. * Product Dispensed: The dashboard tracks the type and number of items dispensed from the machine. This allows the program to measure the usage of specific items, such as naloxone, test strips, and condoms. High demand for a particular item indicates a critical community need. While the dashboard provides crucial internal metrics, a comprehensive evaluation of the program's impact requires a broader approach. The program can compare its data to external
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16 cont.	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact? cont.	public health metrics to measure its effectiveness. * Broader Measurement Strategies * Overdose Data:** By comparing the number of naloxone kits dispensed to local and county-wide overdose statistics, the program can look for correlations between kiosk usage and changes in overdose rates. For example, a significant increase in naloxone distribution might coincide with a decrease in fatal overdoses in the area. * Community Health Indicators:** The program can also track trends in infectious disease rates, such as new cases of HIV and Hepatitis C, to assess if the distribution of clean supplies is having a positive effect on public health. * Qualitative Feedback: While the dashboard provides quantitative data, the program can conduct surveys or interviews with kiosk users and community partners to gather qualitative feedback on the program's accessibility, perceived benefits, and suggestions for improvement. This provides a more holistic view of the program's impact on individuals' lives and the community.
17	Primary Category:	Harm Reduction and Overdose Prevention
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Recovery Supports; Wraparound and Connected Care Supports
18 (a).	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above). - Others	
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Treat Opioid Use Disorder (OUD), Prevent Overdose Deaths and Other Harms (Harm Reduction)
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	The anonymous nature of the kiosk, while a key feature for reducing stigma and encouraging use, makes it difficult to track individuals over time or measure direct linkage to care outcomes. This requires the program to rely on broader public health data (like overdose

20 cont.	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies. cont.	rates) and community feedback to assess its overall impact.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	The decision to use this specific procurement method was a result of a direct, six-month period of discussion and collaboration between the City of East Orange and 2 other manufacturers of similar products. A visit to a Hudson County LHD demonstrated it's ease of use and successes. Such that this City's LHD ordered several more for their community. The manufacturer, Longview International Technologies, a parent company to the brand TestandGo provided those kiosks. This collaborative period, before the program's official launch, indicates that the city did not conduct a public, competitive bidding process, such as a Request for Proposals (RFP) or an Invitation for Bids (IFB). Instead, it appears the city identified the specific vending kiosk technology and expertise offered by Longview/TestandGo as uniquely suited to its public health goals. Why This Method Was Used Unique or Proprietary Technology: The most common reason for a sole-source procurement is that the required product or service is only available from a single source. Longview International Technologies/TestandGo offers a specific, customized public health vending kiosk solution that includes not only the hardware but also the software to collect anonymous data for the program's dashboard. It is plausible that this specific combination of features and the company's established expertise in this niche market were determined to be proprietary or difficult to replicate by other vendors. Specialized Expertise and Partnership: Public health initiatives, especially novel ones like this kiosk, often require a specialized partner with a proven track record. The six-month discussion period suggests that the

21 cont.	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program. cont.	city was not just buying a machine but was engaging in a partnership to develop and implement a new public health program. This type of collaborative development is often best suited for a sole-source relationship, as it allows for a tailored solution that a standard competitive bid process might not accommodate. Urgency and Public Exigency: Given the ongoing opioid crisis, there is a clear public health urgency to implement effective harm reduction strategies. While not a formal emergency declaration, the critical need for immediate action to prevent overdose deaths can justify bypassing a lengthy competitive bidding process. A sole-source contract allows a city to act quickly to deploy a proven solution.
	2023 Fiscal Program #1	
1	Program Name/Title	Opioid Awareness
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, other modifications/expansions
	2a) If yes, please explain:	The Health Department has led the charge in expanding and enhancing our opioid awareness and prevention efforts. With the Mayor's vision and leadership, we've taken significant strides in addressing the opioid crisis in the community. The Health Department has spearheaded several initiatives, including the Art Symposium and Mac Fest, which have provided creative avenues for educating the public about the dangers of opioid use. These efforts are part of a broader strategy to increase community engagement and awareness, demonstrating the Health Department's commitment to innovative approaches in combating the opioid epidemic. With strong leadership and new ideas, we have made considerable progress in building a more informed and healthier East Orange.
3	Amount expended in this reporting period (7/1/2023 - 6/30/ 2024)	\$0.00

4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	1100
	Number of harm reduction supplies distributed (e.g naloxone kits, drug disposal packets):	Narcan 600
	Number of training/education sessions:	3
	Number of services provided/encounters:	3
	Increased community awareness (please describe):	
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	09/24/2024

Opioid Settlement Funding Report		
Sub Division: Irvington Township		
	State ID:	NJ101
	County Name:	Essex
	Address:	1 Civic Square, Irvington, New Jersey, 07111
Fiscal Year: 2025		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2024 and 6/30/2025	\$426,763.21
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received between 7/1/2024 and 6/30/2025	\$0.00
3	The total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022 (Total amount including Interest Accrued):	\$1,519,780.76
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2024 - 6/30/2025) :	\$59,900.50
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2024 - 6/30/2025).	\$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2024 - 6/30/2025) :	\$0.00
8a.	Please provide details about any administrative expenses.	N/A
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$846,722.66
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	Irvington is developing a needs assessment and strategic plan through the Health Department's Health Coalition which is comprised of various community stakeholders and did not

10 cont.	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions cont.	spend funds during this reporting period.
11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	Irvington only spend an small amount of funds on creating awareness messages on billboards around town.
12	In this reporting year (7/1/2024 - 6/30/2025), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No, but plan to in the future
13	Please describe your public engagement/input efforts?	At this time, Irvington is in the process of revitalizing the Irvington Health Coalition to provide input from community stakeholders prior to making additional public engagement efforts.
14	Does your county/subdivision have a strategic plan?	No, but we plan to in the future
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No, but we plan to in the future
16	Did your subdivision fund any new programs using opioid abatement funds in this reporting year?	No
	2024 Fiscal Program #1	
1	Program Name/Title	Irvington Opioid Day Concert
2	Have there been any modifications or expansions to this program since the initial report? :	No modifications/expansions
3	Amount expended in this reporting period (7/1/2024 - 6/30/ 2025)	\$59,900.50

4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Increased community awareness (please describe):	Billboards place around town as part of program.
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	10/23/2025

Opioid Settlement Funding Report		
Sub Division: Livingston Township		
	State ID:	NJ115
	County Name:	Essex
	Address:	204 Hillside Ave., Livingston, New Jersey, 07039
Fiscal Year: 2025		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2024 and 6/30/2025	\$67,349.92
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received between 7/1/2024 and 6/30/2025	\$0.00
3	The total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022 (Total amount including Interest Accrued):	\$130,014.40
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and transferred all of our funds to the county

Opioid Settlement Funding Report		
Sub Division: Maplewood Township		
	State ID:	NJ128
	County Name:	Essex
	Address:	574 Valley St., Maplewood, New Jersey, 07040
Fiscal Year: 2025		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2024 and 6/30/2025	\$28,952.04
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received between 7/1/2024 and 6/30/2025	\$0.00
3	The total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022 (Total amount including Interest Accrued):	\$100,456.87
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2024 - 6/30/2025) :	\$5,300.00
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2024 - 6/30/2025).	\$23,652.04
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2024 - 6/30/2025) :	\$0.00
8a.	Please provide details about any administrative expenses.	No administrative expenses.
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$95,156.87
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	Funding will be allocated towards the salary of P/T Crisis Intervention Social Worker (CISW) addressing OSF program Approved Uses; D6, G3,4, and 10, and H2.

11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	We established a CISW program in 2022. We identified that the need for a P/T CISW was needed to assist with co-response with police department. We also used OSF program Approved Uses as a guide for services.
12	In this reporting year (7/1/2024 - 6/30/2025), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No
13	Please describe your public engagement/input efforts?	We provide an annual report to the Township Committee and the Community Board on Police with Police Department. We conduct community outreach and tabling at events like the Health Fair, National Night Out, presentations to seniors.
14	Does your county/subdivision have a strategic plan?	No, but we plan to in the future
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No, but we plan to in the future
16	Did your subdivision fund any new programs using opioid abatement funds in this reporting year?	Yes
	2025 Fiscal Program #1	
1	Program Name/Title	Crisis Intervention Social Worker
2	Agency/Funding Recipient Name	Township of Maplewood
3	Agency/Funding Recipient Category	County or Municipality (including Departments and Municipal Alliances)
4	Primary problem being addressed by this program:	mental health, substance use disorder, co-response with Maplewood Police Department
5	Brief program description:	The Crisis Social Worker (CISW) program is based in the Health Department and works with the health department staff to address mental health and social service issues on cases that they co-respond to, or follow up with, on Maplewood Police Department calls. There

5 cont.	Brief program description: cont.	is a Ft CISW and a PT CISW. Most of this funding will go to paying the PT CISW salary.
6	Program target population:	Children and Young Adults - 0-13 (through 8th grade);Children and Young Adults - 14-18 (high school aged);Children and Young Adults - 19-24 (post-grad through college);First Responders, Law Enforcement and other Emergency Responders;Individuals experiencing Homelessness;Individuals in Recovery;Individuals in Treatment;Individuals involved with the Criminal Justice System;Individuals who Use Drugs;Members of the General Public;Others
6(a).	Program target population: - Others	The CISWs provide support and referrals to family members of those experiencing mental health, substance use disorder, and other struggles.
7	Date this program was funded (please use MM/DD/YYYY)	04/07/2025
8	Amount of funding for this program.	\$37,000.00
8a.	Amount expended:	\$5,300.00
8b.	Amount encumbered/appropriated:	\$31,700.00
9	How often are you disbursing funds to this program?	Quarterly
10	Program Launch Date	04/25/2022
11	Please choose the length of time of this program's duration:	5+ years
12	What is the anticipated number of unduplicated clients this program will reach annually?	160
13	Please state this program's statement of impact.	Impact Statement: The Crisis Intervention Social Worker program will have an increasing impact as evidenced by the increase in cases seen every year since 2022. Number of cases seen: 2022: 153 cases 2023: 175 cases 2024: 181 cases We are at 193 cases, Jan-July 2025. Impact is also seen in the increasing positive receptivity and collaboration between the CISWs and the Maplewood Police Department officers and dispatchers, where the CISWs are included on more co-response calls for EDPs, substance use, co-occurring disorder, family conflicts, deescalation and mental health calls, suicide calls, unsanitary conditions, dementia in the elderly and domestic violence. Impact

13 cont.	Please state this program's statement of impact. cont.	is also measured by the decrease in chronic calls from a residence that frequently used first responder services because they are now connected to mental health and social services by the CISWs and are followed up to ensure the client and their family unit are all receiving care and conditions are improving. This enables and frees first responders to respond to more urgent calls.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	150
	Number of harm reduction supplies distributed (e.g naloxone kits, drug disposal packets):	10 per event
	Number of training/education sessions:	4
	Number of services provided/encounters:	150
	Increased community awareness (please describe):	Tabling, community outreach events like Health Fairs, National Night Out and educational programs at senior centers with Coffee with a Cop. Also the Health Department and Police Department jointly advertise about the safe drug drop off and disposal location at the Police Department lobby as well as the DEA drug drop off collection days (twice a year)
	Number of referrals to treatment	10
15	How frequently are you measuring the tracked key performance indicators?	Monthly
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	Increase in co-response and follow up cases by CISWs. Increase in number of referrals from Police Department/ dispatchers. Decrease in chronic calls from the same residents, to 911 for assistance. Number of families connected to services. Number of referrals made to mental health and social services. Number of referrals to treatment centers.
17	Primary Category:	Wraparound and Connected Care Supports
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Harm Reduction and Overdose Prevention; Primary Prevention, Education, and Training; Recovery Supports; Workforce Development and Capacity Building

18 (a).	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above). - Others	
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Connections to Care, Prevent Misuse of Opioids, Prevent Overdose Deaths and Other Harms (Harm Reduction), First Responders
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	Following the Cahoots model of co-response, this program is a version of the Arrive Together programs (collaboration of healthcare systems and EMS and police), has Crisis Social Workers based in municipal health department, trained in substance use disorder, crisis intervention training with law enforcement, clinical social work, domestic violence, wraparound services, and mental health co-responding with municipal police officers to assist and follow up with the client and family unit after the incident.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	No procurement.

Opioid Settlement Funding Report		
Sub Division: Millburn Township		
	State ID:	NJ137
	County Name:	Essex
	Address:	375 Millburn Ave, Millburn, New Jersey, 07041
Fiscal Year: 2025		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2024 and 6/30/2025	\$31,793.99
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received between 7/1/2024 and 6/30/2025	\$0.00
3	The total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022 (Total amount including Interest Accrued):	\$110,815.70
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2024 - 6/30/2025) :	\$34,268.10
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2024 - 6/30/2025).	\$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2024 - 6/30/2025) :	\$0.00
8a.	Please provide details about any administrative expenses.	None
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$68,715.90
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	Continuing to provide education and awareness to the public, specifically the youth.

11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	We use the list of opioid remediation uses while also working with our Police Department and Board of Education.
12	In this reporting year (7/1/2024 - 6/30/2025), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No
13	Please describe your public engagement/input efforts?	None but PD and BOE work with us and engage.
14	Does your county/subdivision have a strategic plan?	No, but we plan to in the future
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No, but we plan to in the future
16	Did your subdivision fund any new programs using opioid abatement funds in this reporting year?	No
	2023 Fiscal Program #1	
1	Program Name/Title	Education
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, modification to funding amount
	2a) If yes, please explain:	Additional programs
3	Amount expended in this reporting period (7/1/2023 - 6/30/ 2024)	\$34,268.10
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of training/education sessions:	2
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	08/01/2025

Opioid Settlement Funding Report		
Sub Division: Montclair Township		
	State ID:	NJ143
	County Name:	Essex
	Address:	205 Claremont Avenue, Montclair, New Jersey, 07042
Fiscal Year: 2025		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2024 and 6/30/2025	\$692,151.17
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received between 7/1/2024 and 6/30/2025	\$0.00
3	The total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022 (Total amount including Interest Accrued):	\$964,667.70
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2024 - 6/30/2025) :	\$201,324.11
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2024 - 6/30/2025).	\$250,388.89
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2024 - 6/30/2025) :	\$0.00
8a.	Please provide details about any administrative expenses.	N/A
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$512,954.40

10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	We are using the funds to educate and train the general public, school aged children and various work groups that tend to have high opioid abuse rates (restaurant employees, construction, etc.) on how to properly administer Narcan. We are also working with a non-profit organization that specialized in opioid abuse to work with our local police department and ambulance unit to connect residents addicted to opioids to services. We also used the funds to provide giveaway bags containing fentanyl and xylazine test strips, Narcan, CPR masks and other educational materials related to opioids. We distributed these bags at special events with the Township. We started a partnership with Montclair State University to provide them with a harm reduction vending machine they will place in their Student Center. We will also place these units in other strategic places within our Township.
11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	We relied on evidence based strategies provided by our local ambulance unit and a non-profit called Essex Health and Wellness Recovery Center. They witness the effects of opioid abuse almost every day and were an integral part in developing our strategy.
12	In this reporting year (7/1/2024 - 6/30/2025), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	Yes, for multiple year funding
12a	Please select years range:	1 - 2 years
13	Please describe your public engagement/input efforts?	We posted an online survey to all the Township's social media sites and local on-line newspaper.
14	Does your county/subdivision have a strategic plan?	No
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No

16	Did your subdivision fund any new programs using opioid abatement funds in this reporting year?	Yes
	2025 Fiscal Program #1	
1	Program Name/Title	Essex Health and Wellness Recovery Contract 2025
2	Agency/Funding Recipient Name	Essex Health and Wellness Recovery Center
3	Agency/Funding Recipient Category	Community Based Organizations/Non-Governmental Organizations
4	Primary problem being addressed by this program:	Prevention, Intervention and Treatment of clients addicted to opioids.
5	Brief program description:	The director and her employees will conduct trainings in Montclair schools about the dangers of opioids. The director is a Certified Substance Abuse Counselor and could connect students and their parents with programming designed to deal with their addiction.
6	Program target population:	Children and Young Adults - 0-13 (through 8th grade);Children and Young Adults - 14-18 (high school aged);Individuals in Recovery;Individuals who Use Drugs;Members of the General Public
7	Date this program was funded (please use MM/DD/YYYY)	03/01/2025
8	Amount of funding for this program.	\$150,000.00
8a.	Amount expended:	\$17,965.26
8b.	Amount encumbered/appropriated:	\$132,034.74
9	How often are you disbursing funds to this program?	Others
9(a).	How often are you disbursing funds to this program? - Others	Monthly
10	Program Launch Date	03/01/2025
11	Please choose the length of time of this program's duration:	1 year
12	What is the anticipated number of unduplicated clients this program will reach annually?	500
13	Please state this program's statement of impact.	EHWRC will reduce negative outcomes from opioid abuse through education, training, and support groups. The organization will have an office open 5 days a week where residents

13 cont.	Please state this program's statement of impact. cont.	could call or stop by if they have any concerns regarding opioid addiction.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	0
	Reduction in opioid-related incidents:	0
	Number of harm reduction supplies distributed (e.g naloxone kits, drug disposal packets):	0
	Number of training/education sessions:	0
	Increased community awareness (please describe):	Hold seminars and special events regarding opioid abuse.
15	How frequently are you measuring the tracked key performance indicators?	Annually
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	To educate the community regarding available programs for opioid abuse. To educate and train residents to properly administer naloxone.
17	Primary Category:	Harm Reduction and Overdose Prevention
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Primary Prevention, Education, and Training; Recovery Supports; Wraparound and Connected Care Supports
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Support People in Treatment and Recovery, Connections to Care, Appropriate Opioid Prescribing and Dispensing, Prevent Misuse of Opioids, Prevent Overdose Deaths and Other Harms (Harm Reduction), Training
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	N/A
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	This organization was already working with our local police department for years to assist with wrap around services for individuals that were arrested and/or hospitalized for opioid drug use.
	2025 Fiscal Program #2	
1	Program Name/Title	Montclair Ambulance Unit Contract 2025
2	Agency/Funding Recipient Name	Montclair Ambulance Unit

3	Agency/Funding Recipient Category	Community Based Organizations/Non-Governmental Organizations
4	Primary problem being addressed by this program:	Education of local businesses with employees who have potential to abuse opioids
5	Brief program description:	Our first responders will provide training to local businesses on how to properly administer naloxone. They will be targeting the restaurant industry since they have found that their employees and customers have a high potential to have an opioid incident.
6	Program target population:	Children and Young Adults - 19-24 (post-grad through college);Members of the General Public
7	Date this program was funded (please use MM/DD/YYYY)	03/01/2025
8	Amount of funding for this program.	\$150,000.00
8a.	Amount expended:	\$31,645.85
8b.	Amount encumbered/appropriated:	\$118,354.15
9	How often are you disbursing funds to this program?	Others
9(a).	How often are you disbursing funds to this program? - Others	Monthly
10	Program Launch Date	03/01/2025
11	Please choose the length of time of this program's duration:	1 year
12	What is the anticipated number of unduplicated clients this program will reach annually?	250
13	Please state this program's statement of impact.	N/A
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of training/education sessions:	0
15	How frequently are you measuring the tracked key performance indicators?	Annually
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	The MAU plans to train as many residents as possible on how to properly administer naloxone. We will measure the impact by how many training sessions and/or residents receive this training.
17	Primary Category:	Primary Prevention, Education, and Training

18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Workforce Development and Capacity Building
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Training
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	N/A
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	We already had a close connection with the MAU through their CPR training. We found out that they respond to a large amount of opioid overdoses per year, so we thought they'd be a great fit to provide this training as well.
	2024 Fiscal Program #1	
1	Program Name/Title	Montclair Township Community Outreach
2	Have there been any modifications or expansions to this program since the initial report? :	No modifications/expansions
3	Amount expended in this reporting period (7/1/2024 - 6/30/ 2025)	\$20,985.40
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Increased community awareness (please describe):	We are distributing harm reduction products
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	08/11/2025
	2024 Fiscal Program #2	
1	Program Name/Title	Essex Health and Wellness Recovery Contract
2	Have there been any modifications or expansions to this program since the initial report? :	No modifications/expansions
3	Amount expended in this reporting period (7/1/2024 - 6/30/ 2025)	\$57,688.23

4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Increased community awareness (please describe):	--
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	09/11/2025
	2024 Fiscal Program #3	
1	Program Name/Title	Montclair Ambulance Unit Contract
2	Have there been any modifications or expansions to this program since the initial report? :	No modifications/expansions
3	Amount expended in this reporting period (7/1/2024 - 6/30/ 2025)	\$73,039.37
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of training/education sessions:	300
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	09/11/2025

Opioid Settlement Funding Report		
Sub Division: Newark City		
	State ID:	NJ156
	County Name:	Essex
	Address:	110 Williams Street, Newark, New Jersey, 07102
Fiscal Year: 2025		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2024 and 6/30/2025	\$2,414,945.25
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received between 7/1/2024 and 6/30/2025	\$0.00
3	The total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022 (Total amount including Interest Accrued):	\$3,918,325.00
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2024 - 6/30/2025) :	\$136,526.03
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2024 - 6/30/2025).	\$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2024 - 6/30/2025) :	\$0.00
8a.	Please provide details about any administrative expenses.	Not Applicable
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$2,278,419.22

10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	One of Newark's most critical goals was to reduce the number of people living on the streets of our city. In our first year, we accomplished significant progress through new approaches to engagement, better coordination among stakeholders and community partners and alignment on outcomes. As we pushed forward in these efforts, we knew that more needed to be done. That is why we continued introducing new services and tools to address this need. In 2024, we partnered with the Rutgers New Jersey Medical School to deploy an outreach team of medical and clinical practitioners to engage unsheltered residents and provide cost-free, direct access to behavioral health treatment and resources. This initiative has been so successful that it is now being expanded to several teams that will canvass hotspots throughout the city.
11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	In December 2022, Mayor Baraka, along with public and private partners, launched the plan titled "Path Home: Collaborating Across Our Community." The first-of-its-kind blueprint dedicated to ending chronic homelessness in our city focused on three overarching strategies: to Better Address Street Homelessness, Improve Access and Services Throughout the Shelter System and Expand Prevention and Housing Services. The plan helped develop a vision: Newark will strive to end chronic homelessness for all individuals over the next three years through collaboration, prevention and housing. Since the launch of the plan, we have introduced several innovative and comprehensive strategies that have helped reduce the unsheltered population by 57.6% in its first year and have sustained a two-year reduction since the plan's launch in 2022.
12	In this reporting year (7/1/2024 - 6/30/2025), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	Yes, for one year funding

13	Please describe your public engagement/input efforts?	In early 2022, the City of Newark established the Office of Homeless Services through the Mayor's office, which established a strategy to address homelessness in the city. The office is primarily staffed by people with lived experience of housing insecurity and who have long-term ties to the city. They met with more than 100 community members, including those who have experienced homelessness, business leaders, philanthropic organizations, and leaders from medical and educational institutions to develop the strategy.
14	Does your county/subdivision have a strategic plan?	Yes
14a	Can we post your strategic plan online?	Yes
		https://www.newarknj.gov/departments/thepathhome
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
16	Did your subdivision fund any new programs using opioid abatement funds in this reporting year?	No
	2024 Fiscal Program #1	
1	Program Name/Title	Mobile Street Medicine Initiative
2	Have there been any modifications or expansions to this program since the initial report? :	No modifications/expansions
3	Amount expended in this reporting period (7/1/2024 - 6/30/ 2025)	\$136,526.03
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	567
	Number of harm reduction supplies distributed (e.g naloxone kits, drug disposal packets):	Number of individuals who received prescriptions for medication (38)
	Number of services provided/encounters:	1060
	Number of referrals to treatment	182

	Other:	Number of individuals who exhibited behavioral health symptoms and received psychiatric evaluations (58) Number of individuals who received case management assistance and were placed in emergency housing (74) Number of individuals engaged and transported to a drop-in center for additional social services support (199)
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	11/03/2025

Opioid Settlement Funding Report		
Sub Division: Nutley Township		
	State ID:	NJ161
	County Name:	Essex
	Address:	1 KENNEDY DRIVE, NUTLEY, New Jersey, 07112
Fiscal Year: 2025		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2024 and 6/30/2025	\$71,849.66
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received between 7/1/2024 and 6/30/2025	\$0.00
3	The total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022 (Total amount including Interest Accrued):	\$146,651.64
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2024 - 6/30/2025) :	\$10,718.63
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2024 - 6/30/2025).	\$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2024 - 6/30/2025) :	\$0.00
8a.	Please provide details about any administrative expenses.	
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$61,131.03
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	We chose to expend funds on police led initiatives including L.E.A.D (Law Enforcement Against Drugs), the Junior Police Academy, Raider Never Walk Alone Mental Wellness Events,

11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	We did rely on evidence based programs
12	In this reporting year (7/1/2024 - 6/30/2025), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	Yes, for multiple year funding
12a	Please select years range:	6 - 10 years
13	Please describe your public engagement/input efforts?	We sponsored a Mental Wellness event called Raiders Never Walk Alone
14	Does your county/subdivision have a strategic plan?	No
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
16	Did your subdivision fund any new programs using opioid abatement funds in this reporting year?	Yes
	2025 Fiscal Program #1	
1	Program Name/Title	Nutley Drug and Alcohol Prevention
2	Agency/Funding Recipient Name	Nutley Schools
3	Agency/Funding Recipient Category	Schools, Colleges, Universities
4	Primary problem being addressed by this program:	Drug and Alcohol Prevention programs , Mental Health and Wellness
5	Brief program description:	All program are directed toward school age children using evidence based programming (LEAD) as well as other previously successful and effective programs directed at reducunbg the drug and alcohol use in the youth in our community
6	Program target population:	Children and Young Adults - 0-13 (through 8th grade); Children and Young Adults - 14-18 (high school aged)

7	Date this program was funded (please use MM/DD/YYYY)	01/01/2025
8	Amount of funding for this program.	\$71,849.66
8a.	Amount expended:	\$10,718.63
8b.	Amount encumbered/appropriated:	\$10,718.63
9	How often are you disbursing funds to this program?	Annually
10	Program Launch Date	01/01/2025
11	Please choose the length of time of this program's duration:	Others
11 (a).	Please choose the length of time of this program's duration: - Others	We will be doing these programs annually
12	What is the anticipated number of unduplicated clients this program will reach annually?	500
13	Please state this program's statement of impact.	The purpose and intent of this initiative is to educate the youth in our community of the dangers of substance abuse and the consequences drug use will have on their lives. We also want to stress through various programs the importance of mental health and wellness and how with a healthy mind and spirit they will be able to resist the temptations to "numb" themselves from life's realities.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	4000
	Number of training/education sessions:	4
	Increased community awareness (please describe):	
15	How frequently are you measuring the tracked key performance indicators?	Quarterly
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	We want to reduce the incidents of drug use . We measure this by the reduction of drug arrests
17	Primary Category:	Primary Prevention, Education, and Training
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Harm Reduction and Overdose Prevention; Recovery Supports; Treatment
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Support People in Treatment and Recovery, Prevent Misuse of Opioids,

19 cont.	Please select the Schedule B strategy(ies) that fits the primary focus of this program: cont.	Prevent Overdose Deaths and Other Harms (Harm Reduction), Leadership, Planning and Coordination, Training
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	It will address opioid use by providing evidence based education and support to those student and youth that are risk oriented.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	We follow the procurement protocol as established in the Township of Nutley

Opioid Settlement Funding Report		
Sub Division: Orange City Township		
	State ID:	NJ167
	County Name:	Essex
	Address:	29 N Day Street, Orange, New Jersey, 07050
Fiscal Year: 2025		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2024 and 6/30/2025	\$247,479.76
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received between 7/1/2024 and 6/30/2025	\$5,099.91
3	The total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022 (Total amount including Interest Accrued):	\$390,072.48
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2024 - 6/30/2025) :	\$25,000.00
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2024 - 6/30/2025).	\$35,000.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2024 - 6/30/2025) :	\$0.00
8a.	Please provide details about any administrative expenses.	NA
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$797,597.45
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	Our subdivision's overarching goals and values center on promoting the well-being, safety, and quality of life for our residents. We prioritize responsible financial stewardship,

10 cont.	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions cont.	ensuring that spending decisions align with our mission to support residents' needs while maintaining transparency and equity. Our values emphasize community engagement, inclusivity, sustainability, and long-term growth. For this year's spending decisions, we focused on: Enhancing community services to better support residents. Investing in resources that improve the quality of life. Promoting fiscal responsibility by aligning expenditures with strategic priorities. Upholding transparency and accountability in budget planning and implementation.
11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	Our subdivision determined the best use of the opioid abatement funds by relying on a combination of strategies, specifically, we: Reviewed the approved list of Opioid Remediation Uses to ensure that all spending aligned with state and federal guidelines, held focus group discussions with seniors, one-on-one interactions with residents, and administered a survey to identify priority areas most affected by opioid misuse and overdose.
12	In this reporting year (7/1/2024 - 6/30/2025), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	Yes, for one year funding
13	Please describe your public engagement/input efforts?	Our subdivision conducted one-on-one interactions with residents, administered surveys, and held focus group discussions to determine the best use of funds.
14	Does your county/subdivision have a strategic plan?	No, but we plan to in the future
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No, but we plan to in the future
16	Did your subdivision fund any new programs using opioid abatement funds in this reporting year?	Yes

	2025 Fiscal Program #1	
1	Program Name/Title	City of Orange: Save a Life: Naloxone Education and Community Resource Fair
2	Agency/Funding Recipient Name	City of Orange Township
3	Agency/Funding Recipient Category	County or Municipality (including Departments and Municipal Alliances)
4	Primary problem being addressed by this program:	Opioid Misuse
5	Brief program description:	Opioid Use/Misuse Prevention Education
6	Program target population:	Members of the General Public
7	Date this program was funded (please use MM/DD/YYYY)	06/28/2025
8	Amount of funding for this program.	\$10,000.00
8a.	Amount expended:	\$0.00
8b.	Amount encumbered/appropriated:	\$10,000.00
9	How often are you disbursing funds to this program?	One time only
10	Program Launch Date	06/28/2025
11	Please choose the length of time of this program's duration:	One time only
12	What is the anticipated number of unduplicated clients this program will reach annually?	200
13	Please state this program's statement of impact.	•Increased Access to Life-Saving Medication: By providing free naloxone kits and training, the event empowers community members to act swiftly in overdose situations. •Enhanced Public Awareness: Educational sessions will equip attendees with knowledge to recognize and respond to opioid overdoses, fostering a safer community. •Strengthened Community Partnerships: Collaboration among local organizations, healthcare providers, and residents will build a supportive network for individuals affected by substance use disorder.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of harm reduction supplies distributed (e.g naloxone kits, drug disposal packets):	75

	Increased community awareness (please describe):	The fair increased community awareness about OUD and co-occurring illnesses, free Narcan kits, fentanyl test strips, Narcan demonstrations, and linkages to community agencies.
15	How frequently are you measuring the tracked key performance indicators?	Annually
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	• Educate the community on the importance of naloxone in preventing opioid overdose deaths. • Provide free naloxone kits and training on their use. • Raise awareness about local resources for addiction treatment and recovery. • Reduce stigma associated with substance use disorder and overdose prevention.
17	Primary Category:	Harm Reduction and Overdose Prevention
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Wraparound and Connected Care Supports
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Prevent Misuse of Opioids
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	1. Educational Workshops: - o Recognizing Overdose Symptoms: Identifying signs and responding effectively. 2. Resource Booths: - o Local pharmacies offering free naloxone kits. - o Harm reduction organizations providing information on safe practices. - o Addiction treatment centers discussing available services and support. 4. Interactive Activities: - o Live demonstrations of naloxone administration. - o Q&A sessions with healthcare professionals. - o Distribution of informational materials and resources
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	NA

	2025 Fiscal Program #2	
1	Program Name/Title	Orange Opioids Prevention Program
2	Agency/Funding Recipient Name	City of Orange Township
3	Agency/Funding Recipient Category	County or Municipality (including Departments and Municipal Alliances)
4	Primary problem being addressed by this program:	Prevention of Opioid Misuse
5	Brief program description:	The Mobile Outreach Program is a community-based behavioral health initiative designed to connect underserved and at-risk populations in the City of Orange, New Jersey, with critical mental health and substance use treatment services. Implemented by Greater Essex Counseling Services (GECS), the program leverages mobile outreach strategies to meet individuals where they are—whether in parks, libraries, senior buildings, community hubs, or local businesses. Through proactive engagement, the program focuses on: Raising awareness about behavioral health services and treatment options. Identifying individuals in need of mental health or substance use support. Facilitating referrals and linking residents directly to treatment programs. Reducing barriers to care by providing culturally responsive, accessible resources.
6	Program target population:	Children and Young Adults - 19-24 (post-grad through college); Individuals experiencing Homelessness; Individuals who Use Drugs; Members of the General Public
7	Date this program was funded (please use MM/DD/YYYY)	05/01/2025
8	Amount of funding for this program.	\$50,000.00
8a.	Amount expended:	\$25,000.00
8b.	Amount encumbered/appropriated:	\$25,000.00
9	How often are you disbursing funds to this program?	One time only
10	Program Launch Date	05/21/2025
11	Please choose the length of time of this program's duration:	Less than 1 year
12	What is the anticipated number of unduplicated clients this program will reach annually?	167

13	Please state this program's statement of impact.	The Mobile Outreach Program has made a measurable difference in the lives of Orange residents by bridging critical gaps in behavioral health access and connecting underserved populations to the care they need. Beyond the numbers, the program's mobile, community-centered approach has fostered trust, reduced stigma, and increased awareness of behavioral health resources among residents who may otherwise face barriers to care. By meeting people where they are—both physically and emotionally—the program has strengthened relationships between community members, service providers, and local partners. The impact of the Mobile Outreach Program extends beyond immediate treatment connections. It represents a shift toward equity-driven, preventative care. It builds the foundation for a healthier, more resilient City where residents are informed, empowered, and supported in their journeys toward wellness.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	167
	Increased community awareness (please describe):	Direct engagement: One-on-one conversations with 167 residents provided personalized education about mental health, substance use, and available treatment services. Resource distribution: Brochures, informational packets, and referrals were shared across multiple outreach locations, expanding visibility of GECS's services. Partnership-driven outreach: Collaborations with libraries, senior centers, and community businesses helped amplify messaging and ensure services were accessible to harder-to-reach populations. Stigma reduction efforts: By meeting residents where they are and fostering open, nonjudgmental conversations, the program helped normalize discussions around mental health

cont.	Increased community awareness (please describe): cont.	and treatment.
	Number of referrals to treatment	9
15	How frequently are you measuring the tracked key performance indicators?	Others:
15 (a).	How frequently are you measuring the tracked key performance indicators? - Others	At the end of the program i.e, June 30, 2025.
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	Outcomes (Immediate Impact) Increased community awareness of available behavioral health and substance use treatment services. Direct engagement with underserved and at-risk populations, including seniors, families, and unhoused individuals. Identification of treatment-seeking individuals and provision of appropriate referrals and resources.
17	Primary Category:	Harm Reduction and Overdose Prevention
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Treatment
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Connections to Care, Prevent Misuse of Opioids
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	The Mobile Outreach Program is designed to reduce the impact of opioid use disorder (OUD) and related co-occurring substance use and mental health conditions within the City of Orange through a community-centered approach. Recognizing that opioid misuse often intersects with mental health challenges, trauma, and other substance use, the program implements integrated strategies that prioritize accessibility, engagement, and long-term recovery.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	NA

Opioid Settlement Funding Report		
Sub Division: South Orange Village Township		
	State ID:	NJ214
	County Name:	Essex
	Address:	76 South Orange Ave., South Orange , New Jersey, 07079
Fiscal Year: 2025		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2024 and 6/30/2025	\$24,018.71
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received between 7/1/2024 and 6/30/2025	\$0.00
3	The total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022 (Total amount including Interest Accrued):	\$83,339.34
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2024 - 6/30/2025) :	\$26,527.78
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2024 - 6/30/2025).	\$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2024 - 6/30/2025) :	\$0.00
8a.	Please provide details about any administrative expenses.	None
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$56,811.56

10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	We have an initiative to saturate the township's opioid use hotspots and to employ intense follow-ups for patients by our crisis intervention social social worker and her team.
11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	We use evidence based strategies which include metrics on Narcan deployment, responses to emotionally disturbed individuals & family crisis responses. We couple that with the training and experience of our full time crisis intervention social worker, to provide consistent services to those in need.
12	In this reporting year (7/1/2024 - 6/30/2025), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No
13	Please describe your public engagement/input efforts?	Our clinician participates in public engagements and community service events for the purpose of promoting our program and providing outreach.
14	Does your county/subdivision have a strategic plan?	No
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
16	Did your subdivision fund any new programs using opioid abatement funds in this reporting year?	No
	2023 Fiscal Program #1	
1	Program Name/Title	Full Time Crisis Intervention Social Worker
2	Have there been any modifications or expansions to this program since the initial report? :	No modifications/expansions
3	Amount expended in this reporting period (7/1/2023 - 6/30/ 2024)	\$26,527.78
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	

	Number of participants served:	168
	Number of referrals to treatment	48
	Other:	Total amount spent (Line 2) was applied towards the salary of our crisis intervention worker which is \$61,726.58 yearly.
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	10/17/2025

Opioid Settlement Funding Report		
Sub Division: Verona Township		
	State ID:	NJ234
	County Name:	Essex
	Address:	600 BLOOMFIELD AVENUE, VERONA, New Jersey, 07044
Fiscal Year: 2025		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2024 and 6/30/2025	\$11,511.83
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received between 7/1/2024 and 6/30/2025	\$0.00
3	The total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022 (Total amount including Interest Accrued):	\$42,347.75
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2024 - 6/30/2025) :	\$17,298.48
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2024 - 6/30/2025).	\$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2024 - 6/30/2025) :	\$0.00
8a.	Please provide details about any administrative expenses.	All administration of these funds are conducted as a part of daily municipal responsibilities, therefore, there are no administrative expenses applied to the grants.
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$25,144.27

10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	Funding decisions are made in conjunction with the Verona Municipal Alliance Committee, Verona Board of Education, and Verona Police Department to provide or enhance programming in a way that it not possible through other funding streams. The goals and values of these initiatives mirror those of these community stakeholders with regard to combating substance use and abuse.
11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	Program decisions rely heavily on the needs assessment and strategic plan of VMAC to determine the best use of funds such as providing information at community events, creating dialog by securing motivational and inspirational speakers with targeted follow-up, providing services related to medicine take back events, and facilitating interaction between police officers & rescue squad members with various stakeholders in the community. These are evidence-based practices and strategies.
12	In this reporting year (7/1/2024 - 6/30/2025), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No, but plan to in the future
13	Please describe your public engagement/input efforts?	The Township and partners have tables at community events with important information to combat substance use and abuse, maintain relationships with area support centers, participate in annual walks and other activities. In addition to in-person activities, we work to promote well-being through social media and PSAs when appropriate.
14	Does your county/subdivision have a strategic plan?	No, but we plan to in the future
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	Yes
15a	Can we post your risk assessment online?	
16	Did your subdivision fund any new programs using opioid abatement funds in this reporting year?	Yes

	2025 Fiscal Program #1	
1	Program Name/Title	DEA TakeBack Days
2	Agency/Funding Recipient Name	Verona Police & Rescue/Positive Promotions
3	Agency/Funding Recipient Category	Community Based Organizations/Non-Governmental Organizations;Private/For-profit Organizations
4	Primary problem being addressed by this program:	risks associated with old/unused medicines in the home and improper disposal
5	Brief program description:	DEA TakeBack day raises awareness about proper disposal of medicines and the dropbox available year round in Verona
6	Program target population:	Members of the General Public
7	Date this program was funded (please use MM/DD/YYYY)	09/26/2024
8	Amount of funding for this program.	\$1,083.98
8a.	Amount expended:	\$1,083.98
8b.	Amount encumbered/appropriated:	\$0.00
9	How often are you disbursing funds to this program?	One time only
10	Program Launch Date	10/26/2024
11	Please choose the length of time of this program's duration:	Others
11 (a).	Please choose the length of time of this program's duration: - Others	Twice a year in October & April
12	What is the anticipated number of unduplicated clients this program will reach annually?	500
13	Please state this program's statement of impact.	DEA TakeBack Day is an opportunity to address the inherent dangers of certain medications (opioids) and of keeping any unused and expired mediation. It also addresses proper disposal. Finally this program is a way to publicize the DropBox available 24/7. Outreach to senior citizens is a focus. Bags that could be used to collect unwanted mediation to isolate them in the home and for transport to dropbox were purchased.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	500

	Other:	volume of medications in the disposal box that the police take in for incineration.
15	How frequently are you measuring the tracked key performance indicators?	Others:
15 (a).	How frequently are you measuring the tracked key performance indicators? - Others	twice a year for TakeBack days, as needed for dropbox emptying
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	To reduce the risk of accidental overdose or intentional misuse. Measured by participation/use of the box.
17	Primary Category:	Harm Reduction and Overdose Prevention
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Primary Prevention, Education, and Training
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Prevent Misuse of Opioids, Prevent Overdose Deaths and Other Harms (Harm Reduction)
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	This program will help isolate dangerous medicine in the home and facilitate proper disposal
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	These items for distribution were purchased through Positive Promotions with the support of the VMAC coordinator.

	2025 Fiscal Program #2	
1	Program Name/Title	Crisis Intervention Cards
2	Agency/Funding Recipient Name	Ferrante Press
3	Agency/Funding Recipient Category	Private/For-profit Organizations
4	Primary problem being addressed by this program:	support for outreach to resources to prevent or treat substance use disorders and mental health concerns
5	Brief program description:	A small business card sized resource was created and distributed through several outlets to members of the community with resources for help
6	Program target population:	Children and Young Adults - 0-13 (through 8th grade); Children and Young Adults - 14-18 (high school aged); Children and Young Adults - 19-24 (post-grad through college); First Responders, Law Enforcement and other Emergency Responders; Individuals who Use Drugs; Members

6 cont.	Program target population: cont.	of the General Public
6(a).	Program target population: - Others	
7	Date this program was funded (please use MM/DD/YYYY)	04/16/2025
8	Amount of funding for this program.	\$158.00
8a.	Amount expended:	\$158.00
8b.	Amount encumbered/appropriated:	\$0.00
9	How often are you disbursing funds to this program?	Others
9(a).	How often are you disbursing funds to this program? - Others	as needed once card supply is depleted
10	Program Launch Date	04/03/2025
11	Please choose the length of time of this program's duration:	Others
11 (a).	Please choose the length of time of this program's duration: - Others	ongoing
12	What is the anticipated number of unduplicated clients this program will reach annually?	1000
13	Please state this program's statement of impact.	This resource card was distributed to every student at Verona High School following the Herren Talks presentation and to community members in attendance at the evening conversation. Additional cards are available in every police car, rescue vehicle, recreation/health department, school guidance, and municipal building. The idea was to help those in need now and for others to tuck it away in case they need it in the future. These were also included with NARCAN information at a local wellness fair and other events.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	1000
15	How frequently are you measuring the tracked key performance indicators?	Others:
15 (a).	How frequently are you measuring the tracked key performance indicators? - Others	as needed when card supply is depleted.
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	Ongoing and future support to those in need. We will not be able to directly track the impact of these cards as there is no reporting of use required. We can only track the

16 cont.	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact? cont.	number circulated.
17	Primary Category:	Harm Reduction and Overdose Prevention
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Primary Prevention, Education, and Training;Recovery Supports;Treatment
18 (a).	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above). - Others	
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Support People in Treatment and Recovery,Connections to Care
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	The purpose of this card is to ideally get people support early in their mental health or substance use concerns and give them resources to connect to treatment options when they aren't comfortable reaching out to family, friends, teachers, etc.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	This card was designed by members of the Verona School system guidance office and VMAC. Printing was completed at a local printer for speed and community connection.
	2025 Fiscal Program #3	
1	Program Name/Title	Red Ribbon Week
2	Agency/Funding Recipient Name	VMAC/Middle School Peer Leaders/Verona Police
3	Agency/Funding Recipient Category	Community Based Organizations/Non-Governmental Organizations;County or Municipality (including Departments and Municipal Alliances)
4	Primary problem being addressed by this program:	sustance use
5	Brief program description:	Red Ribbon Week is a nationally recognized program for school aged youth to raise awareness about the dangers of drug use
6	Program target population:	Children and Young Adults - 0-13 (through 8th grade);Members of the General Public
7	Date this program was funded (please use MM/DD/YYYY)	10/07/2024
8	Amount of funding for this program.	\$1,056.50
8a.	Amount expended:	\$1,056.50
8b.	Amount encumbered/appropriated:	\$0.00

9	How often are you disbursing funds to this program?	Annually
10	Program Launch Date	10/28/2024
11	Please choose the length of time of this program's duration:	One time only
12	What is the anticipated number of unduplicated clients this program will reach annually?	750
13	Please state this program's statement of impact.	n 1988, NFP sponsored the first National Red Ribbon Celebration. Today, the Red Ribbon serves as a catalyst to mobilize communities to educate youth and encourage participation in drug prevention activities. Since that time, the campaign has reached millions of U.S. children and families. The National Family Partnership (NFP) and its network of individuals and organizations continue to deliver his message of hope to millions of people every year, through the National Red Ribbon Campaign®.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	750
15	How frequently are you measuring the tracked key performance indicators?	Others:
15 (a).	How frequently are you measuring the tracked key performance indicators? - Others	participation is tracked during the week-long program events
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	The program is designed to create awareness about the dangers of substance use and to remind students of the value of staying drug free in a fun and conversational manner appropriate to students in the 5th-8th grade.
17	Primary Category:	Primary Prevention, Education, and Training
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	None of the above
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Prevent Misuse of Opioids, Prevent Overdose Deaths and Other Harms (Harm Reduction)
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	This program addresses early substance use that can lead to other substance use in the future including opioids.

21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	Support materials were provided to the Verona Police Department for distribution during the week long event enabling them to interact with youth in a non-threatening atmosphere. Other materials provided to youth members of Peer Leadership program who serve as mentors and role models.
	2025 Fiscal Program #4	
1	Program Name/Title	The First Day & Prevention is for All
2	Agency/Funding Recipient Name	Herren Talks
3	Agency/Funding Recipient Category	Private/For-profit Organizations
4	Primary problem being addressed by this program:	addiction awareness, early intervention
5	Brief program description:	Chris Herren speaks to students about the first day of addiction based on his life experiences
6	Program target population:	Children and Young Adults - 14-18 (high school aged);Members of the General Public
7	Date this program was funded (please use MM/DD/YYYY)	04/21/2025
8	Amount of funding for this program.	\$15,000.00
8a.	Amount expended:	\$15,000.00
8b.	Amount encumbered/appropriated:	\$0.00
9	How often are you disbursing funds to this program?	One time only
10	Program Launch Date	04/03/2025
11	Please choose the length of time of this program's duration:	One time only
12	What is the anticipated number of unduplicated clients this program will reach annually?	800
13	Please state this program's statement of impact.	This program addresses the risks associated with early alcohol, tobacco, drug use and how that can lead to escalating use and abuse. Program also addresses general mental health concerns that can be the source or result of substance use.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	800

	Number of training/education sessions:	2
	Increased community awareness (please describe):	Students, families, and community were able to discuss these issues whether they attended the event or not. Students were given the opportunity to follow-up through high school counselors and directly with the speaker for ongoing support. Crisis cards were distributed to all who attended with resources for help.
15	How frequently are you measuring the tracked key performance indicators?	Others:
15 (a).	How frequently are you measuring the tracked key performance indicators? - Others	there is no direct ongoing follow-up tied to this program beyond continued support to students and families through Verona Schools.
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	This program is designed to start the conversation with students and families around the dangers of early use, that there is no "safe" amount for youth. This program empowers people to seek help for themselves or friends
17	Primary Category:	Primary Prevention, Education, and Training
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Harm Reduction and Overdose Prevention;Recovery Supports
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Connections to Care,Prevent Misuse of Opioids,Prevent Overdose Deaths and Other Harms (Harm Reduction)
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	This program encourages those in need to reach out to qualified professionals for guidance and creates more awareness around the "slippery slope" of beginning substance use.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	This program was recommended by members of Verona Municipal Alliance Committee, as well as other MAC coordinators in the state, and other organizations and schools.
	2024 Fiscal Program #1	
1	Program Name/Title	AwareAwakeAlive
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, modification to funding amount

	2a) If yes, please explain:	This program was conducted with the support of time from the Verona Police and Verona Schools. Financial support from opioid settlement funds was not required for FY24 only
3	Amount expended in this reporting period (7/1/2024 - 6/30/ 2025)	\$0.00
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	750
	Number of training/education sessions:	4
	Increased community awareness (please describe):	students and parents are aware of program
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	Yes
	5a) If yes, please explain:	This program was conducted with the support of time from the Verona Police and Verona Schools. Financial support was not required for FY24 only.
6	Last Updated Date :	08/12/2025
	2023 Fiscal Program #1	
1	Program Name/Title	National Night Out
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, modification to funding amount
	2a) If yes, please explain:	\$3,338.64 was encumbered for this Community Outreach program for FY26 (July 1, 2025-June 30, 2026).
3	Amount expended in this reporting period (7/1/2023 - 6/30/ 2024)	\$0.00
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	500
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	08/12/2025

Opioid Settlement Funding Report		
Sub Division: West Caldwell Township		
	State ID:	NJ249
	County Name:	Essex
	Address:	30 Clinton Road, 2nd Floor, West Caldwell, New Jersey, 07006
Fiscal Year: 2025		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2024 and 6/30/2025	\$12,122.49
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received between 7/1/2024 and 6/30/2025	\$0.00
3	The total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022 (Total amount including Interest Accrued):	\$43,194.10
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2024 - 6/30/2025) :	\$7,750.00
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2024 - 6/30/2025).	\$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2024 - 6/30/2025) :	\$0.00
8a.	Please provide details about any administrative expenses.	None
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$35,444.10
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	This year our police and other first responders will be attending training.

11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	Spoke with the board of education and first responders
12	In this reporting year (7/1/2024 - 6/30/2025), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No
13	Please describe your public engagement/input efforts?	We funded a speaker for the high school students with the funds expended.
14	Does your county/subdivision have a strategic plan?	No
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No, but we plan to in the future
16	Did your subdivision fund any new programs using opioid abatement funds in this reporting year?	Yes
	2025 Fiscal Program #1	
1	Program Name/Title	Chris Herren: First Day
2	Agency/Funding Recipient Name	Herren Talks
3	Agency/Funding Recipient Category	Schools, Colleges, Universities
4	Primary problem being addressed by this program:	Addiction
5	Brief program description:	Designed for school presentations, this 75-minute assembly will start with a film presentation highlighting Herren's basketball career and journey to sobriety. Upon conclusion of the film, Chris will take the microphone and share experiences that have impacted his life as a teenager, athlete and speaker, empowering the audience to rethink how we look at the disease of addiction, from the last day to the first. He will touch on such topics as drinking, smoking marijuana and vaping,

5 cont.	Brief program description: cont.	pill use, peer pressure, bullying and cutting. To conclude the event, he will field questions from the audience.
6	Program target population:	Children and Young Adults - 19-24 (post-grad through college)
7	Date this program was funded (please use MM/DD/YYYY)	01/21/2025
8	Amount of funding for this program.	\$7,750.00
8a.	Amount expended:	\$7,750.00
8b.	Amount encumbered/appropriated:	\$0.00
9	How often are you disbursing funds to this program?	One time only
10	Program Launch Date	02/11/2025
11	Please choose the length of time of this program's duration:	One time only
12	What is the anticipated number of unduplicated clients this program will reach annually?	800
13	Please state this program's statement of impact.	Chris Herren: The First Day at James Caldwell High School, delivering a powerful and meaningful program focused on substance use prevention, mental health awareness, and wellness. Chris Herren shared his personal story of addiction, recovery, and resilience, shifting the conversation from the end result of substance abuse to the critical decisions made at its beginning. His message encouraged students to reflect on their own choices, the pressures they face, and the importance of asking for help.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of training/education sessions:	1
15	How frequently are you measuring the tracked key performance indicators?	Annually
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	Increased student awareness of the early warning signs of substance use and mental health struggles. Encouraged open conversations among students, faculty, and families about wellness, peer pressure, and personal responsibility. Supported the school's efforts to build a culture of prevention, empathy, and

16 cont.	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact? cont.	proactive mental health care.
17	Primary Category:	Primary Prevention, Education, and Training
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	None of the above
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Prevent Misuse of Opioids, Prevent Overdose Deaths and Other Harms (Harm Reduction)
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	1. Early Prevention Focus The program shifts the focus from the "last day" of addiction to the "first day" of unhealthy decisions, encouraging students to consider how seemingly small choices can lead to substance misuse and long-term consequences. This which emphasizes early intervention and risk-reduction to prevent the escalation of substance use and mental health disorders. 2. Evidence-Informed Messaging Chris Herren's personal story incorporates key principles of motivational interviewing and cognitive-behavioral therapy helping students recognize internal motivations for behavior change and think critically about their choices. By framing the discussion around wellness, coping mechanisms, and self-worth, the program addresses the emotional and psychological factors that often co-occur with substance use, such as anxiety, depression, and trauma. 3. Reducing Stigma and Promoting Help-Seeking The program normalizes conversations about mental health and addiction, which helps reduce stigma. By showing that recovery is possible and that asking for help is a strength, the presentation encourages students to access
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	The Caldwell-West Caldwell Board of Education researched various programs to see which program would be best for its students and have the largest impact.

Opioid Settlement Funding Report		
Sub Division: West Orange Township		
	State ID:	NJ253
	County Name:	Essex
	Address:	66 Main Street, Room 207, West Orange, NJ 07052, West Orange, New Jersey, 07052
Fiscal Year: 2025		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2024 and 6/30/2025	\$51,644.05
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received between 7/1/2024 and 6/30/2025	\$0.00
3	The total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022 (Total amount including Interest Accrued):	\$141,168.17
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2024 - 6/30/2025) :	\$0.00
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2024 - 6/30/2025).	\$51,644.05
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2024 - 6/30/2025) :	\$0.00
8a.	Please provide details about any administrative expenses.	NA
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$141,168.17
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	West Orange aims to make strides with settlement funds decision-making in the next year.

11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	Uses under consideration are: 1) Financial support of WOPD/MHA co-responder model, as that grant is coming to an end. WO doesn't yet have an approved 2025 municipal budget, and it is unclear whether this program will continue to be funded. 2) WOFD has requested a LUCAS device as it would be beneficial during Narcan events when saving lives in overdose reversals.
12	In this reporting year (7/1/2024 - 6/30/2025), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	Yes, for one year funding
13	Please describe your public engagement/input efforts?	At our quarterly Municipal Alliance meetings Opioid Settlement Funds are an agenda item. Prior to each meeting a 48-hour notice is publicized inviting the public. We will consider additional ways to engage the public.
14	Does your county/subdivision have a strategic plan?	No
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
16	Did your subdivision fund any new programs using opioid abatement funds in this reporting year?	No