

SUSSEX COUNTY

2025 OPIOID ABATEMENT REPORT

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Opioid Settlement Funding Report

Sub Division: Sussex County

State ID:	NJ222
County Name:	Sussex
Address:	1 Spring Street 2nd Floor, Newton, New Jersey, 07860

Fiscal Year: 2025

1	Please tell us the full amount of opioid abatement funds you received between 7/1/2024 and 6/30/2025	\$626,561.07
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received between 7/1/2024 and 6/30/2025	\$56,549.14
3	The total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022 (Total amount including Interest Accrued):	\$2,318,762.53
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a county and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2024 - 6/30/2025) :	\$464,636.13
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2024 - 6/30/2025).	\$399,353.01
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2024 - 6/30/2025) :	\$4,120.04
8a.	Please provide details about any administrative expenses.	Salaries and fringe costs for the County Health & Human Services Department employee responsible for planning and contracting the Opioid Settlement funds. Expenses are charged on a monthly basis in accordance with the County's time & effort reporting, based upon the actual hours reported by the employee.

9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$1,237,423.42
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	<p>Sussex County recognizes that the drug landscape is constantly changing and we remain ready to address the changing needs as they occur. In order to stay true to this goal, we have a strategic plan that includes Early Intervention/Prevention, Community Awareness, and Transportation that is continuously reviewed by our committee and is flexible to community needs. We are constantly seeking new ideas that other subdivisions throughout the Country have found successful, that fit with the needs of our community and we can implement here. To that end, we engage our Opioid Settlement Fund Committee, to review our progress and suggest and review new ideas. Our Committee meets four times a year and includes people from all sectors including Prevention and Treatment Agencies, any agencies who work with people with Opioid Use Disorder (for example for housing, mental health or anything else), local government officials with and without their own OSF funds, County staff, Law Enforcement , schools, clergy members and people who are in recovery from substance use disorder or are family members of people with SUD. We will open a portal for community engagement starting this year in October for three weeks and it will be open every year at that time. We have many new programs that have not required payment yet so they are not quantified in this report but they include small community grants in our Mini Grant program that include local advertising that is in alignment with our strategic plan, innovative treatment to support recovery from SUD and financial assistance for people in recovery from SUD and their families for health expenses. The Opioid Settlement Fund Committee and the County of Sussex respect the significance of these funds and works toward honoring and serving the</p>

10 cont.	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions cont.	people they are intended for including preventing substance misuse in future generations.
11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	We used the list of Opioid Remediation uses to decide on the best way to use the opioid abatement funds received this year. Working with our Opioid Settlement Fund Committee we relied heavily on evidence-based and evidence informed practices and strategies that fit the framework of what is most needed in our community.
12	In this reporting year (7/1/2024 - 6/30/2025), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	Yes, for multiple year funding
12	In this reporting year (7/1/2024 - 6/30/2025), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	1-3 years
13	Please describe your public engagement/input efforts?	We restarted our Opioid Settlement Fund meetings to be held quarterly in October of 2025. We have a very vibrant committee that includes agencies that serve people with substance use and their families, substance use treatment providers, local government officials, County staff law enforcement and clergy members. Many of our committee members have lived experience with substance use either in themselves or their family members. We continue to grow this committee and will be opening a Portal for Community Engagement in October of this year to allow more community members the opportunity to weigh in on how they believe these funds would best be spent.
14	Does your county/subdivision have a strategic plan?	Yes
14a	Can we post your strategic plan online?	
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No

16	Did your subdivision fund any new programs using opioid abatement funds in this reporting year?	Yes
	2025 Fiscal Program #1	
1	Program Name/Title	Big Brothers Big Sisters
2	Agency/Funding Recipient Name	Big Brothers Big Sisters of Coastal and Northern New Jersey
3	Agency/Funding Recipient Category	Community Based Organizations/Non-Governmental Organizations
4	Primary problem being addressed by this program:	The program addresses the need for one on one mentoring to reach some County students with Prevention information and life skills to prevent future substance misuse.
5	Brief program description:	BBBSCNNJ provides education to our staff, mentors, parents, guardians and little's with appropriate discussions, workshops, presentations or activities that increase awareness of opioid and substance use, addiction, promotion of prevention and where to turn for treatment/recovery. Through our CARES Program, we offer resources, activities and events to provide important information regarding opioid and substance use prevention.
6	Program target population:	Children and Young Adults - 0-13 (through 8th grade); Children and Young Adults - 14-18 (high school aged)
7	Date this program was funded (please use MM/DD/YYYY)	02/26/2025
8	Amount of funding for this program.	\$25,000.00
8a.	Amount expended:	\$6,250.00
8b.	Amount encumbered/appropriated:	\$18,750.00
9	How often are you disbursing funds to this program?	Annually
10	Program Launch Date	02/26/2025
11	Please choose the length of time of this program's duration:	2-3 years
12	What is the anticipated number of unduplicated clients this program will reach annually?	200

13	Please state this program's statement of impact.	13. The program provides education to school staff, mentors, parents, guardians and participants with appropriate discussions, workshops, presentations or activities that will increase awareness of opioid and substance use, addiction, promotion of prevention and where to turn for treatment/recovery. Through our CARES Program, we offer resources, activities and events to provide important information regarding opioid and substance use prevention.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	37
15	How frequently are you measuring the tracked key performance indicators?	Quarterly
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	According to the Long-Term Impacts of Mentors Evidence from Experimental and Administrative Data report children with mentors are 46% less likely to begin using illegal drugs and 27% less likely to begin using alcohol when compared to youth not in the BBBS programs. We will track how many participants are in the program.
17	Primary Category:	Primary Prevention, Education, and Training
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	None of the above
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Prevent Misuse of Opioids
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	Through the Big Brothers Big Sisters program, we will provide local schools with mentorship programs that have been shown to make individuals less likely to become involved in illegal drugs or use alcohol than their peers.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	The Big Brothers Big Sisters Program submitted an application to our Vendor Pool for Opioid Programs and a proposal for a kind of Prevention Programming, mentorship, that was not widely available in the County. The application and proposal were reviewed and accepted.

	2025 Fiscal Program #2	
1	Program Name/Title	Professional Development Day Speaker
2	Agency/Funding Recipient Name	Center for Prevention and Counseling
3	Agency/Funding Recipient Category	Community Based Organizations/Non-Governmental Organizations
4	Primary problem being addressed by this program:	Chronic Absenteeism and Peer to Peer Racism
5	Brief program description:	CPFC will contract with New Jersey Principals and Supervisors Association (NJPSA) and it's LEGAL ONE branch to provide a 3-hour workshop that addresses primarily absenteeism (approx. 2 hours) as well as addressing racism peer-peer (approx. 1 hour). Both topics to be addressed are indicated risk factors (CDC & NIH) for youth substance use.
6	Program target population:	Children and Young Adults - 0-13 (through 8th grade); Children and Young Adults - 14-18 (high school aged)
7	Date this program was funded (please use MM/DD/YYYY)	06/30/2025
8	Amount of funding for this program.	\$2,300.00
8a.	Amount expended:	\$0.00
8b.	Amount encumbered/appropriated:	\$0.00
9	How often are you disbursing funds to this program?	One time only
10	Program Launch Date	10/13/2025
11	Please choose the length of time of this program's duration:	One time only
12	What is the anticipated number of unduplicated clients this program will reach annually?	110
13	Please state this program's statement of impact.	Absenteeism is a risk factor for substance use, as identified by the National Institute on Health. NIH describes it "as a robust predictor of substance use; likely due to reduced school bonding and, in part, a result of the unsupervised, risky time afforded by truancy." Peer to Peer Racism, also known as racism between individuals of the same age, is linked to increase in substance use, specifically among adolescents. The Center for Disease Control and Prevention (CDC) reports,"

13 cont.	Please state this program's statement of impact. cont.	the prevalence of current use of any tobacco, alcohol, marijuana or prescription opioid misuse was higher among students who reported having ever (versus never) experienced racism in school.”
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Other:	This training will conclude with a participant evaluation that will gauge information learned and will identify strategies learned to address these issues in respective school communities.
15	How frequently are you measuring the tracked key performance indicators?	Others:
15 (a).	How frequently are you measuring the tracked key performance indicators? - Others	Evaluation at the end of the program.
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	This training will conclude with a participant evaluation that will gauge information learned and will identify strategies learned to address these issues in respective school communities.
17	Primary Category:	Primary Prevention, Education, and Training
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	None of the above
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Connections to Care, Prevent Misuse of Opioids, Training
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	This proposal focuses on providing training to Sussex County School Counselors and Child Study Team members on October 13, 2025, in collaboration with the Sussex County School Counselors Association. CFPC has a 15-year history of collaborating and offering this Professional Workshop Day, which serves as an opportunity to provide our Sussex County School Counselors and support staff with workshops and trainings, facilitated by educational experts that, ultimately guide counselors in providing the best care for students, and the school community. This year, chronic absenteeism

20 cont.	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies. cont.	has been identified as a top concern by school counselors, as well addressing race issues between peers. CPFC will contract with New Jersey Principals and Supervisors Association (NJPSA) and its LEGAL ONE branch to provide a 3-hour workshop that addresses primarily absenteeism (approx. 2 hours) as well as addressing racism peer-peer (approx. 1 hour). Both topics to be addressed are indicated risk factors (CDC & NIH) for youth substance use. NJPSA LEGAL ONE is very well known in NJ, and Nationwide, for their cutting edge, best practice leadership in school guidance, curriculum and administration.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	Sussex County instituted a Community Solutions Mini Grant Program for funding to support community organizing, evidenced-based programs and innovative ideas that will help abate the opioid epidemic and support residents with Opioid Use Disorder. Projects that are grounded in evidence or that have the potential to have a positive impact on the community are prioritized. The Center for Prevention and Counseling recognized that chronic absenteeism and peer to peer racism are risk factors for substance use and saw an opportunity to help by providing training on these topics at the yearly Professional Workshop Day. They requested funding for the speaker in a mini grant application. The application was reviewed, questions were asked and answered and the application was approved.
2025 Fiscal Program #3		
1	Program Name/Title	Invitation to Change Parent Skill Building Group
2	Agency/Funding Recipient Name	The Center for Prevention and Counseling
3	Agency/Funding Recipient Category	Community Based Organizations/Non-Governmental Organizations
4	Primary problem being addressed by this program:	The ITC program provides parents and families with the skills needed to help a child or young adult at risk for substance use disorder.

5	Brief program description:	To provide support and skill-building opportunities for Sussex County parents/guardians of teens and young adults, focusing on positive behavior change and addiction recovery using the "Invitation to Change" (ITC) approach. This will be achieved through weekly virtual meetings, incentives for continued participation, and the distribution of manuals to ensure full engagement and understanding.
6	Program target population:	Children and Young Adults - 14-18 (high school aged); Children and Young Adults - 19-24 (post-grad through college)
7	Date this program was funded (please use MM/DD/YYYY)	05/01/2025
8	Amount of funding for this program.	\$1,250.00
8a.	Amount expended:	\$0.00
8b.	Amount encumbered/appropriated:	\$1,250.00
9	How often are you disbursing funds to this program?	One time only
10	Program Launch Date	05/07/2025
11	Please choose the length of time of this program's duration:	Less than 1 year
12	What is the anticipated number of unduplicated clients this program will reach annually?	10
13	Please state this program's statement of impact.	The ITC program will help families and parents to expand their understanding of what leads to substance use so they can help them make changes to prevent substance misuse.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	0
	Other:	The program is not complete and the numbers have not been reported yet.
15	How frequently are you measuring the tracked key performance indicators?	Others:
15 (a).	How frequently are you measuring the tracked key performance indicators? - Others	At the end of the five month program.

16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	The program aims to reach parents who have children identified as being at risk for substance misuse or are interested in preventing substance misuse in their children.
17	Primary Category:	Primary Prevention, Education, and Training
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	None of the above
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Prevent Misuse of Opioids
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	The ITC program promotes the family support skills that influence an individual's recovery. Knowledge from ITC can help parents learn to communicate effectively, to reduce conflict and reinforce positive behaviors. This ability to de-escalate crisis situations can decrease the risk of overdose. The skills learned in ITC combat stigma by acknowledging that OUD is a medical condition, not a moral failing, so the family can help create an environment where the person feels safer seeking help. Skills learned can increase treatment engagement. Family members are often the primary reason individuals seek treatment for substance use. When equipped with the right skills, they can motivate their loved ones to seek and commit to evidence-based treatments.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	Sussex County instituted a Community Solutions Mini Grant Program for funding to support community organizing, evidenced-based programs and innovative ideas that will help abate the opioid epidemic and support residents with Opioid Use Disorder. Projects that are grounded in evidence or that have the potential to have a positive impact on the community are prioritized. The Center for Prevention and Counseling saw the opportunity to provide funding for incentives to support attendance at the ITC program sessions and submitted an application. The application was reviewed, questions were asked and answered and the application was approved.

	2025 Fiscal Program #4	
1	Program Name/Title	InSite Health Wellness Program
2	Agency/Funding Recipient Name	InSite Health
3	Agency/Funding Recipient Category	Schools, Colleges, Universities
4	Primary problem being addressed by this program:	Early intervention for mental health and co-occurring conditions to prevent substance misuse.
5	Brief program description:	The InSite Wellness Program provides Care Navigation Services, Comprehensive Behavioral Threat Assessment, an Addiction Support Program, Telehealth Service Linkage and a Wellness Content Library accessible to parents and schools. The Advanced Data Reporting will provide tailored support for each school in a streamlined process. They will be able to help the district with: IEP Planning, 504 Support, In-District Mental Health Services, Employee Professional Development and Immediate Threat Assessment Evaluations.
6	Program target population:	Children and Young Adults - 0-13 (through 8th grade); Children and Young Adults - 14-18 (high school aged)
7	Date this program was funded (please use MM/DD/YYYY)	02/26/2025
8	Amount of funding for this program.	\$160,000.00
8a.	Amount expended:	\$0.00
8b.	Amount encumbered/appropriated:	\$160,000.00
9	How often are you disbursing funds to this program?	Annually
10	Program Launch Date	09/02/2025
11	Please choose the length of time of this program's duration:	2-3 years
12	What is the anticipated number of unduplicated clients this program will reach annually?	19696
13	Please state this program's statement of impact.	InSite Health Wellness Program will provide services that help to quickly and more easily evaluate at risk children, get them into the treatment they need and track their care. Getting students the care they need early in life will prevent more serious addiction and co-occurring issues later in life.

14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	0
	Other:	The program will start in September.
15	How frequently are you measuring the tracked key performance indicators?	Quarterly
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	Early intervention for mental health issues prevents more serious substance use and co-occurring conditions later in life. Early intervention has been extremely difficult for schools and families to provide in our more rural County. We will track number of participants served for now. We will track the impact by the number of individuals served by the program.
17	Primary Category:	Treatment
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Primary Prevention, Education, and Training
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Connections to Care, Prevent Misuse of Opioids
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	According to the National Library of Medicine in their article, "Targeting Youth to Prevent Later Substance Use Disorder: An Underutilized Response to the US Opioid Crisis", "Stressful environments in early life have been vividly shown in both animal and human research to increase later-life propensity to mental illness and to increase the likelihood of drug taking and addiction." The article goes on to state how mental health intervention has been proven to prevent addiction problems later. This program will streamline the early intervention program for all Sussex County students to prevent opioid use disorder and any co-occurring substance use disorders or mental health conditions.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	The County of Sussex created a Vendor Pool for agencies that wanted to submit proposals for use of the Opioid Settlement Funds that fit into Exhibit E. InSite submitted an application

21 cont.	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program. cont.	with a proposal. Early intervention for mental health in children has been an ongoing gap in services in the County so this proposal will fill a need. The proposal was accepted.
	2025 Fiscal Program #5	
1	Program Name/Title	Municipal Alliance
2	Agency/Funding Recipient Name	Sussex County Municipal Alliance
3	Agency/Funding Recipient Category	County or Municipality (including Departments and Municipal Alliances)
4	Primary problem being addressed by this program:	The County Municipal Alliance provides funding to Alliances in the Community for Prevention activities that are specific to the needs of those communities. The Alliance funding was cut by 67% in 2020. The Alliances consistent spend over 90% of their funding every year. The opioid crisis has impacted all facets of the community. They needed their funding restored to provide programs to all facets of their community.
5	Brief program description:	County grant awards fund municipal Alliances, which plan for and develop evidenced-based and community level prevention strategies, to target substance misuse in their communities. They plan, coordinate, and conduct a needs assessment process and identify priorities in their community. Next, they utilize appropriate evidenced-based programs in the schools and community entities. In Sussex County there are 11 Municipal Alliances representing 22 of the 24 towns in the County.
6	Program target population:	Children and Young Adults - 0-13 (through 8th grade); Children and Young Adults - 14-18 (high school aged); Children and Young Adults - 19-24 (post-grad through college); Members of the General Public
7	Date this program was funded (please use MM/DD/YYYY)	01/08/2025
8	Amount of funding for this program.	\$93,560.00

8a.	Amount expended:	\$0.00
8b.	Amount encumbered/appropriated:	\$93,560.00
9	How often are you disbursing funds to this program?	Annually
10	Program Launch Date	01/08/2025
11	Please choose the length of time of this program's duration:	2-3 years
12	What is the anticipated number of unduplicated clients this program will reach annually?	142498
13	Please state this program's statement of impact.	No other Prevention program allows communities to address the problems specific to their community in all of the sectors they need to address them in. Through the Municipal Alliance, the County grant awards fund Municipal Alliances, which plan for and develop evidenced-based and community level prevention strategies. Municipal Alliances are established by municipal ordinance and have been deeply integrated into New Jersey communities for over 30 years. Through longstanding, trusted relationships within their respective communities, the Alliances engage residents in the program's prevention efforts, working with all sectors of the community including local government and county officials, individuals in treatment and recovery, families who have lost loved ones, families trying to guide loved ones into recovery, at-risk and underserved individuals and communities, educators and students, parents and community members, senior citizens, coaches and athletes, clergy and communities of faith, Veterans, law enforcement, local and statewide businesses. s, to prevent substance use disorder in their communities.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of training/education sessions:	0
	Number of services provided/encounters:	0

	Other:	The Alliances are completing their 4th quarter reports at this time and have begun to report their programs but have not been paid for them yet. A more detailed report will be available next year.
15	How frequently are you measuring the tracked key performance indicators?	Quarterly
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	Each Alliance follows their own 5 year strategic plan. At the end of the five years, the community will see the impact of their programs on the community and decide on a new plan. The new plan will be created for FY27.
17	Primary Category:	Primary Prevention, Education, and Training
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	None of the above
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Prevent Misuse of Opioids
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	Municipal Alliance programs will address opioid use disorder, any co-occurring substance use disorders and mental health conditions through evidence based or evidence informed strategies and practices determined by their needs assessments and strategic plans for their community. The additional funding from the Opioid Settlement Funds will allow them to address these needs in many different facets of their community and in many different ways including substance free events that include prevention information for all ages, the Wellness Initiative for Senior Education, evidence based school prevention programs like Addiction 101 and many other programs and activities that prevent substance misuse in their community.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	The County Alliance Coordinator identified the need to provide the level of community based prevention programs that was available before 2020. It was determined that the Alliances spend over 90% of their funding every year with many spending 100% of their funding. The County agreed to provide the funding to the Alliances for three years, every January,

21 cont.	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program. cont.	as long as each year they spent at least 85% of their Governor's Council funding. Leftover funding will carry over to the next year. The program will be reevaluated after three years. Any unused funds will remain in the Opioid Settlement Fund.
	2025 Fiscal Program #6	
1	Program Name/Title	Public Health Nursing Deterra Bag Distribution
2	Agency/Funding Recipient Name	Sussex County Public Health Nursing
3	Agency/Funding Recipient Category	County or Municipality (including Departments and Municipal Alliances)
4	Primary problem being addressed by this program:	Safe Drug Disposal
5	Brief program description:	Public Health Nursing will provide the Deterra Bags to community members and hospice locations. The bags are for disposal of all unneeded prescription drugs, including liquid drugs like morphine.
6	Program target population:	Members of the General Public
7	Date this program was funded (please use MM/DD/YYYY)	04/01/2025
8	Amount of funding for this program.	\$1,000.00
8a.	Amount expended:	\$0.00
8b.	Amount encumbered/appropriated:	\$856.00
9	How often are you disbursing funds to this program?	Others
9(a).	How often are you disbursing funds to this program? - Others	Deterra bags will be purchased on an as needed basis for distribution to the community and hospice.
10	Program Launch Date	05/01/2025
11	Please choose the length of time of this program's duration:	Others
11 (a).	Please choose the length of time of this program's duration: - Others	We will continue to purchase the bags as needed for safe drug disposal until it is determined that they are no longer helpful or a better option exists.
12	What is the anticipated number of unduplicated clients this program will reach annually?	200

13	Please state this program's statement of impact.	The Deterra Bags will provide an opportunity to educate the community on the importance of safe drug disposal to prevent prescription drugs, including opioids from making their way into the community when a person dies or the drugs are no longer needed. Families of hospice patients are left with the responsibility of drug disposal after someone passes away. To prevent the morphine and other drugs that remain from getting into the wrong hands, families of hospice patients will be provided with these bags. We do have drug take back sites at police stations throughout the County but they do not accept liquid drugs and some people do not feel comfortable dropping off their unused prescriptions there. Although some recommend disposing of drugs by flushing down the toilet, Sussex County is a rural community with septic systems and wells instead of sewers and public water systems. Deterra bags allow safe, anonymous, disposal of drugs in our community.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	100
15	How frequently are you measuring the tracked key performance indicators?	Annually
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	Prevent the misuse of opioids. We know that this has been a problem in the community and these disposal bags will help prevent the misuse of opioids by providing for safe, easy disposal. They have been provided to the community in the past with leftover Municipal Alliance funding during COVID and have continued to be requested by the community.
17	Primary Category:	Primary Prevention, Education, and Training
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Harm Reduction and Overdose Prevention
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Prevent Misuse of Opioids

20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	Deterra bags allow for safe disposal of prescription drugs and opioids which prevents them from becoming part of the illicit drug supply.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	Sussex County Public Health Nursing is aware of the importance of safe drug disposal. They have had many requests for Deterra Bags for this purpose since they were first distributed here, but funding was not available. They requested assistance from the County through the Opioid Settlement Funds and the assistance was granted.
	2025 Fiscal Program #7	
1	Program Name/Title	Sheriff's Office Junior Police Academy
2	Agency/Funding Recipient Name	Sussex County Sheriff's Office
3	Agency/Funding Recipient Category	County or Municipality (including Departments and Municipal Alliances)
4	Primary problem being addressed by this program:	The Junior Police Academy will build life skills that are critical to resisting substance use.
5	Brief program description:	The Junior Sheriff's Academy will provide a unique opportunity for up to 40 prospective recruits to engage in a week of hands-on training and educational experiences. It is an excellent opportunity for young individuals to develop teamwork skills, gain knowledge, and foster a sense of responsibility.
6	Program target population:	Children and Young Adults - 0-13 (through 8th grade); Children and Young Adults - 19-24 (post-grad through college)
7	Date this program was funded (please use MM/DD/YYYY)	05/01/2025
8	Amount of funding for this program.	\$5,200.00
8a.	Amount expended:	\$0.00
8b.	Amount encumbered/appropriated:	\$1,941.01
9	How often are you disbursing funds to this program?	Others

9(a).	How often are you disbursing funds to this program? - Others	It was for one time only the first time. If it is determined that it can be done in future years, it was successful so funding would likely be granted again.
10	Program Launch Date	05/12/2025
11	Please choose the length of time of this program's duration:	Others
11 (a).	Please choose the length of time of this program's duration: - Others	From July 21st to July 25th.
12	What is the anticipated number of unduplicated clients this program will reach annually?	40
13	Please state this program's statement of impact.	Police academies teach life skills that are critical for resisting substance use including decision making strategies, effective communication, peer pressure refusal techniques and conflict resolution and anger management. This academy aims to inspire and educate our youth about the vital role of law enforcement and public safety in our community. It is an excellent opportunity for young individuals to develop teamwork skills, gain knowledge, and foster a sense of responsibility.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	22
15	How frequently are you measuring the tracked key performance indicators?	Others:
15 (a).	How frequently are you measuring the tracked key performance indicators? - Others	At this time this is a one time event so once.
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	The Junior Police Academy aims to reach children during the summer months with life skills training to prevent drug use in the future. They may or may not receive life skills training in the school they go to during the school year. The success of the Prevention Programming will be measured by reports on teen drug use in the County by the agencies that track this.
17	Primary Category:	Primary Prevention, Education, and Training

18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	None of the above
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Prevent Misuse of Opioids
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	The program teaches adolescents the skills to resist peer pressure, cope with anxiety and anger, and make sound decisions, thereby reducing the likelihood of initiating and continuing substance use.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	The Sussex County Sheriff's Office understands the importance of Prevention. They participate in the LEAD program in many Sussex County Schools. They wanted a chance to provide prevention programming in a different way in the summer through a Junior Police Academy but did not have funds for the program. They requested the funds from the County and they were granted.
	2025 Fiscal Program #8	
1	Program Name/Title	Vape Detection
2	Agency/Funding Recipient Name	Sussex County Schools
3	Agency/Funding Recipient Category	Schools, Colleges, Universities
4	Primary problem being addressed by this program:	Vape use by school children in Sussex County
5	Brief program description:	Vape use by adolescents has been linked to future substance use issues. Vape detection in the schools allows the schools to identify students who need help with vaping cessation and will allow for early intervention to prevent future illicit drug use.
6	Program target population:	Children and Young Adults - 0-13 (through 8th grade); Children and Young Adults - 14-18 (high school aged)
7	Date this program was funded (please use MM/DD/YYYY)	12/12/2024
8	Amount of funding for this program.	\$252,444.09
8a.	Amount expended:	\$252,444.09
8b.	Amount encumbered/appropriated:	\$0.00

9	How often are you disbursing funds to this program?	One time only
10	Program Launch Date	01/01/2025
11	Please choose the length of time of this program's duration:	One time only
12	What is the anticipated number of unduplicated clients this program will reach annually?	18
13	Please state this program's statement of impact.	The Sussex County Superintendent will use the vape detectors in 18 schools throughout the County to identify students who are vaping and are therefore at a higher risk for using other substances as they get older. Those students will be connected with vaping cessation programs to end any current addiction. They will also be targeted for prevention programs to prevent future use.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	14378
15	How frequently are you measuring the tracked key performance indicators?	Others:
15 (a).	How frequently are you measuring the tracked key performance indicators? - Others	The County is not tracking the performance of these devices. They are part of larger vaping cessation/prevention programs that are individual to each school.
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	The Sussex County Superintendent will use the vape detectors in 18 schools throughout the County to identify students who are vaping and are therefore at a higher risk for using other substances as they get older. Those students will be connected with vaping cessation programs to end any current addiction. They will also be targeted for prevention programs to prevent future use. The vape detectors are part of a larger program that differs within each school. The impact of the detectors alone will not be tracked. The overall rise and fall of vape use is tracked by the schools individually and by the Prevention agencies that work with them.
17	Primary Category:	Primary Prevention, Education, and Training

18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	None of the above
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Prevent Misuse of Opioids
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	Vaping use in adolescents has been linked to later substance misuse. By addressing vaping and vaping addiction in adolescents and providing cessation programs and Prevention programs, the County hopes to prevent future opioid use disorders, mental health conditions and substance use disorder.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	The County of Sussex was contacted by the Superintendent of Schools for help addressing the vaping problems that were occurring in the schools. Not all County schools could afford vape detectors. The County agreed to supply vape detectors to schools that didn't have them and to reimburse schools that had just purchased them.
	2025 Fiscal Program #9	
1	Program Name/Title	Tru Narc Device
2	Agency/Funding Recipient Name	Sussex County Prosecutor
3	Agency/Funding Recipient Category	County or Municipality (including Departments and Municipal Alliances)
4	Primary problem being addressed by this program:	Changes in the drug supply that are a threat to people in the community
5	Brief program description:	The Tru Narc Device will be used by the Sussex County Prosecutor's Office Narcotics Division to identify new drug threats in the community more quickly. This will allow them to communicate to local agencies and the community when more deadly threats are found.
6	Program target population:	First Responders, Law Enforcement and other Emergency Responders; Healthcare Personnel and Workforce; Individuals who Use Drugs; Members of the General Public
6(a).	Program target population: - Others	
7	Date this program was funded (please use MM/DD/YYYY)	05/22/2025

8	Amount of funding for this program.	\$42,619.00
8a.	Amount expended:	\$0.00
8b.	Amount encumbered/appropriated:	\$42,619.00
9	How often are you disbursing funds to this program?	One time only
10	Program Launch Date	10/01/2025
11	Please choose the length of time of this program's duration:	5+ years
12	What is the anticipated number of unduplicated clients this program will reach annually?	147246
13	Please state this program's statement of impact.	The Tru Narc device will help the County to recognize new, more dangerous threats in the drug supply when they occur. We are a more rural area of New Jersey. We tend to hear about new threats long before we see them here. When they do arrive in the area, it can be unexpected to our residents because we think we are so far removed from the more urban areas. This device allows us to identify the threats when they arrive in our community to make sure our County agencies, First Responders, Provider agencies and community are informed as soon as needed.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Reduction in opioid-related incidents:	0
	Increased community awareness (please describe):	We have not begun using the device yet. Three officers are trained to use it. When they start, we will ask quarterly who they contacted about drug deaths.
	Other:	We cannot measure the reduction in opioid-related incidents at this time since the device has not been used yet.
15	How frequently are you measuring the tracked key performance indicators?	Quarterly
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	This program hopes to be able to identify when different/more risky drug threats are identified in the community. The Prosecutor's Office hopes to be able to make the County offices, first responders, law enforcement agencies and community members aware of new threats

16 cont.	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact? cont.	that have been identified in our community.
17	Primary Category:	Harm Reduction and Overdose Prevention
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	None of the above
18 (a).	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above). - Others	
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Prevent Overdose Deaths and Other Harms (Harm Reduction)
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	The County will identify new threats that are in the community and relay that information to agencies and the community. For people with Substance Use Disorder, it is better to know the new threats in the drug supply so they can be aware of things to look for and hopefully avoid. We also may be able to let them know about current drug threats that do not respond to NARCAN and threats that cause other symptoms. This can be important for people with SUD, agencies that treat people with SUD and people who live with them.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	The Tru Narc Device was recommended at the CADCA Conference attended by the County in Washington DC in February. It was recommended by the Opioid Settlement Fund team from Arkansas as being helpful in their communities. The Sussex County Prosecutor's Office had been aware of the device and believed it would be helpful to the community here but did not have funds available for it. When they were told about the presentation and the available funds, they requested the funding and it was granted.
	2024 Fiscal Program #1	
1	Program Name/Title	Marketing & Advertisements (Opioid Use Prevention and Treatment)

2	Have there been any modifications or expansions to this program since the initial report? :	Yes, other modifications/expansions
	2a) If yes, please explain:	Sussex County used the Rescue Agency this year for advertising. We will continue advertising for services in the community, reducing stigma and creating awareness to prevent overdoses but will use local advertising agencies.
3	Amount expended in this reporting period (7/1/2024 - 6/30/ 2025)	\$130,000.00
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Other:	1st ad: 1,137,001 Impressions, 53679 video completions, 5619 link clicks, 1078 reactions, 44 saves, 47 comments, 177 shares 2nd ad: 1,196,543 impressions, 29661 video completions, 1306 post views, 4532 link clicks, 1660 reactions, 34 saves, 67 comments, 198 shares.
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	Yes
	5a) If yes, please explain:	Sussex County found that the expense and logistics of working with a larger agency like this did not allow us to address our local advertising needs for the community. We currently have two local advertising agencies that attend our Opioid Settlement Fund meetings. One has two mini grants to provide radio programming. One is to bring attention to International Overdose Awareness Day and our new list of County substance use resources. The other will be for Knock Out Opioid Abuse Day and our Portal for Community Engagement with Opioid Settlement Funds. We are hoping with local advertising we can keep the number of views while providing more ads directed at more sectors with more information.
6	Last Updated Date :	08/21/2025

	2024 Fiscal Program #2	
1	Program Name/Title	Substance Use Prevention-Early Intervention Programming
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, modification to funding amount
	2a) If yes, please explain:	Hamburg school requested to have the Botvins Lifeskills program so the total amount of funding from the program went from \$71,822 to \$78,077 this year. Due to a staff change at the Prevention agency, they did not bill us until after June 30th for any programming done this year, but the programs were completed.
3	Amount expended in this reporting period (7/1/2024 - 6/30/ 2025)	\$71,822.00
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Other:	For 2025 I know that they served a total of 475 for January -May 2025 and we paid them \$30463.00 but that was not paid until July (one invoice was just received) due to their staffing changes as mentioned so it is not listed here. Going forward we will be able to report participants served.
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	Yes
	5a) If yes, please explain:	The success of this program can be seen in the children of our community who can identify things like a trusted adult and goals for their own life. It has helped to identify things that are missing as well. In one school it identified that coping skills were missing in many of the children 3-5th grade. And this allows the County Youth Services, school and Prevention Agency to now address that problem with their students. We will likely expand this program to other schools in the future. When doing Next of Kin Interviews for the Overdose Fatality Review Team and in interactions with people in recovery, Prevention programming

cont.	5a) If yes, please explain: cont.	is often mentioned as something that would have been helpful to them.
6	Last Updated Date :	09/23/2025

Opiod Settlement Funding Report

Sub Division: Hopatcong Borough

	State ID:	NJ96
	County Name:	Sussex
	Address:	111 River Styx, Hopatcong, New Jersey, 07843
Fiscal Year: 2025		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2024 and 6/30/2025	\$2,216.55
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received between 7/1/2024 and 6/30/2025	\$2.00
3	The total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022 (Total amount including Interest Accrued):	\$89,069.63
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2024 - 6/30/2025) :	\$0.00
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2024 - 6/30/2025).	\$1,000.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2024 - 6/30/2025) :	\$0.00
8a.	Please provide details about any administrative expenses.	The Borough of Hopatcong will consider using some of the Opioid funds for administrative expenses during the next reporting period.
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$44,715.18

10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	The Borough of Hopatcong hired a new full time CFO in March, 2025 and she is working in conjunction with the Mayor on how to put these Opioid funds to the best use. For the private funds, we are seeking to help with our PFOAs in the water supply.
11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	We only used \$1,000 for Project Graduation.
12	In this reporting year (7/1/2024 - 6/30/2025), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No
13	Please describe your public engagement/input efforts?	The CFO will discuss this with the Mayor of Hopatcong.
14	Does your county/subdivision have a strategic plan?	No, but we plan to in the future
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
16	Did your subdivision fund any new programs using opioid abatement funds in this reporting year?	No

Opioid Settlement Funding Report

Sub Division: Sparta Township

	State ID:	NJ218
	County Name:	Sussex
	Address:	65 Main Street, Sparta, New Jersey, 07871
Fiscal Year: 2025		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2024 and 6/30/2025	\$39,623.70
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received between 7/1/2024 and 6/30/2025	\$0.00
3	The total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022 (Total amount including Interest Accrued):	\$174,306.17
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2024 - 6/30/2025) :	\$18,562.39
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2024 - 6/30/2025).	\$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2024 - 6/30/2025) :	\$0.00
8a.	Please provide details about any administrative expenses.	N/A
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$118,799.54
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	Sparta's goals for the use of opioid funding continue to be geared towards community engagement and awareness programming. We also continue to value program training for our

10 cont.	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions cont.	first responders to current best practices. We have continued to utilize Sussex County's Center for Prevention and Counseling. They provide professional consultants to counsel our programs, as well as directly provide resources to individuals who may be or know someone struggling with addiction or recovery.
11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	We have relied on evidence based practices such as programs through Center for Prevention, through our Municipal Alliance, and Law Enforcement Against Drugs.
12	In this reporting year (7/1/2024 - 6/30/2025), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No, but plan to in the future
13	Please describe your public engagement/input efforts?	Survey for public engagement is currently being worked on.
14	Does your county/subdivision have a strategic plan?	No, but we plan to in the future
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No, but we plan to in the future
16	Did your subdivision fund any new programs using opioid abatement funds in this reporting year?	Yes
	2025 Fiscal Program #1	
1	Program Name/Title	Municipal Alliance
2	Agency/Funding Recipient Name	Sparta Municipal Alliance
3	Agency/Funding Recipient Category	Community Based Organizations/Non-Governmental Organizations;County or Municipality (including Departments and Municipal Alliances);Schools, Colleges, Universities
4	Primary problem being addressed by this program:	Funding evidence prevention programs

5	Brief program description:	By focusing on prevention, education, and community engagement, Municipal Alliance funding provides municipalities with the tools to reduce opioid misuse, support recovery, and build stronger, healthier communities.
6	Program target population:	Children and Young Adults - 0-13 (through 8th grade);Children and Young Adults - 14-18 (high school aged);Children and Young Adults - 19-24 (post-grad through college);Members of the General Public
7	Date this program was funded (please use MM/DD/YYYY)	04/28/2025
8	Amount of funding for this program.	\$5,250.00
8a.	Amount expended:	\$5,250.00
8b.	Amount encumbered/appropriated:	\$0.00
9	How often are you disbursing funds to this program?	Annually
10	Program Launch Date	02/10/2025
11	Please choose the length of time of this program's duration:	5+ years
12	What is the anticipated number of unduplicated clients this program will reach annually?	250
13	Please state this program's statement of impact.	Reduces risk of misuse providing prevention education at an early age, increases awareness and responsiveness. This prevention-focused approach has a lasting effect by reducing opioid-related harm and helping build safer, healthier communities.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	250
15	How frequently are you measuring the tracked key performance indicators?	Annually
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	All programs through the municipal alliance are evidence based, and have evaluations done upon completion which assist in understanding the impact.
17	Primary Category:	Primary Prevention, Education, and Training
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Harm Reduction and Overdose Prevention

19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Prevent Misuse of Opioids, Prevent Overdose Deaths and Other Harms (Harm Reduction)
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	With using the specific programs designed to address all of the above mentioned.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	Our Municipal Alliance holds quarterly meetings throughout the year, bringing together community stakeholders, local officials, law enforcement, schools, and prevention partners. These meetings serve as the primary forum to review programs, assess needs, and make decisions on programs.

	2024 Fiscal Program #1	
1	Program Name/Title	Community Food Pantry Support
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, modification to funding amount
	2a) If yes, please explain:	Continued annual funding
3	Amount expended in this reporting period (7/1/2024 - 6/30/ 2025)	\$3,000.00
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	600
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	08/28/2025

	2024 Fiscal Program #2	
1	Program Name/Title	Hanging with Heroes
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, modification to funding amount
	2a) If yes, please explain:	Continued funding
3	Amount expended in this reporting period (7/1/2024 - 6/30/ 2025)	\$4,482.25

4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	600
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	08/28/2025
	2023 Fiscal Program #1	
1	Program Name/Title	Basic Police Academy Training
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, modification to funding amount
	2a) If yes, please explain:	New training for 2 different officers. One for narcotics, and one for operational readiness when addressing opioid use disorders. Also training CPR instructors and equipment
3	Amount expended in this reporting period (7/1/2023 - 6/30/ 2024)	\$4,237.14
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of training/education sessions:	4
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	08/28/2025
	2023 Fiscal Program #2	
1	Program Name/Title	Law Enforcement Against Drugs
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, modification to funding amount
	2a) If yes, please explain:	Our Law Enforcement Against Drugs program reaches a new class of students yearly that we are growing and funding. The LEAD program is now expanded to reach private schools within our Township as well.

3	Amount expended in this reporting period (7/1/2023 - 6/30/ 2024)	\$1,593.00
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	600
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	08/28/2025

Opium Settlement Funding Report

Sub Division: Vernon Township

	State ID:	NJ233
	County Name:	Sussex
	Address:	21 Church St, Vernon, New Jersey, 07462
Fiscal Year: 2025		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2024 and 6/30/2025	\$38,498.24
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received between 7/1/2024 and 6/30/2025	\$0.00
3	The total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022 (Total amount including Interest Accrued):	\$100,964.74
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2024 - 6/30/2025) :	\$21,421.15
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2024 - 6/30/2025).	\$2,025.43
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2024 - 6/30/2025) :	\$0.00
8a.	Please provide details about any administrative expenses.	N/A
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$113,728.07
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	Continue to train our officers in current drug trends. Also, to keep our equipment and supplies in good working order and up to date, so we can provide better service to the

10 cont.	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions cont.	residents. Able us to purchase additional supplies and informative materials to educate the public on the dangers of drugs.
11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	We used the funds to continue to educate and train our officers. It also allowed us to purchase more materials to disseminate to the public.
12	In this reporting year (7/1/2024 - 6/30/2025), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	Yes, for one year funding
13	Please describe your public engagement/input efforts?	Our officers attend township events and disseminate informational brochures and supplies to the public to educate them on the dangers of drugs. Our Junior Police Academy also allows us to teach teenagers about all aspects of a police career.
14	Does your county/subdivision have a strategic plan?	No
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
16	Did your subdivision fund any new programs using opioid abatement funds in this reporting year?	No
	2023 Fiscal Program #1	
1	Program Name/Title	New Police Officer's Training
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, other modifications/expansions
	2a) If yes, please explain:	We are continuing to train and update our officers on the drug trends. Also, some additional supplies have been purchased to help our officers disseminate information to the

cont.	2a) If yes, please explain: cont.	public on the effects/harms of drugs.
3	Amount expended in this reporting period (7/1/2023 - 6/30/ 2024)	\$21,421.15
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of training/education sessions:	2
	Increased community awareness (please describe):	Officers disseminate informational materials
	Other:	Junior Police Academy - training teenagers in the police profession Halloween trick or trail - supplies to help educate residents on the dangers of drugs
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	Yes
	5a) If yes, please explain:	The program has kept our supplies and equipment in good working order or up to date. We purchased materials to help educate the public at different township events. The program also allowed officers to attend training in drug recognition and gave our Junior Police Academy the opportunity to learn about the police profession and to do team building exercises.
6	Last Updated Date :	08/21/2025

Opiod Settlement Funding Report

Sub Division: Wantage Township

	State ID:	NJ241
	County Name:	Sussex
	Address:	888 Route 23, Wantage, New Jersey, 07461
Fiscal Year: 2025		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2024 and 6/30/2025	\$4,490.54
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received between 7/1/2024 and 6/30/2025	\$0.00
3	The total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022 (Total amount including Interest Accrued):	\$16,000.47
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2024 - 6/30/2025) :	\$4,148.16
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2024 - 6/30/2025).	\$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2024 - 6/30/2025) :	\$0.00
8a.	Please provide details about any administrative expenses.	
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$10,044.10
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	Wantage Township goal is to help with prevention of all age groups

11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	Evidence Based through our residents
12	In this reporting year (7/1/2024 - 6/30/2025), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	Yes, for one year funding
13	Please describe your public engagement/input efforts?	Community engagement at various events throughout the year
14	Does your county/subdivision have a strategic plan?	No, but we plan to in the future
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No, but we plan to in the future
16	Did your subdivision fund any new programs using opioid abatement funds in this reporting year?	No
	2024 Fiscal Program #1	
1	Program Name/Title	Youth Prevention
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, other modifications/expansions
	2a) If yes, please explain:	Yes we are doing this for the next couple years
3	Amount expended in this reporting period (7/1/2024 - 6/30/ 2025)	\$1,800.00
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	50
	Number of harm reduction supplies distributed (e.g naloxone kits, drug disposal packets):	50

5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	08/11/2025
	2024 Fiscal Program #2	
1	Program Name/Title	WISE
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, other modifications/expansions
	2a) If yes, please explain:	We are looking to keep this program going for another year.
3	Amount expended in this reporting period (7/1/2024 - 6/30/ 2025)	\$636.17
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	16
	Number of training/education sessions:	6
	Increased community awareness (please describe):	The program helped our 55 and older group
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	08/11/2025
	2023 Fiscal Program #1	
1	Program Name/Title	None as of 6/30/23
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, modification to funding amount
	2a) If yes, please explain:	We purchased Deterra Bags
3	Amount expended in this reporting period (7/1/2023 - 6/30/ 2024)	\$1,712.00
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of harm reduction supplies distributed (e.g naloxone kits, drug disposal packets):	1000

5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	08/11/2025