

WARREN COUNTY

2025 OPIOID ABATEMENT REPORT

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Opioid Settlement Funding Report		
Sub Division: Warren County		
	State ID:	NJ242
	County Name:	Warren
	Address:	1 Shotwell Dr., Belvidere, New Jersey, 07823
Fiscal Year: 2025		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2024 and 6/30/2025	\$510,079.00
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received between 7/1/2024 and 6/30/2025	\$1,657.10
3	The total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022 (Total amount including Interest Accrued):	\$1,810,419.95
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a county and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2024 - 6/30/2025) :	\$0.00
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2024 - 6/30/2025).	\$4,316.50
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2024 - 6/30/2025) :	\$0.00
8a.	Please provide details about any administrative expenses.	N/A
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$2,106,961.42
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	The goals for 2025 were to hire a System Navigator to assist individuals with SUD/OD get connected to services, along with family support services and mental health needs;

10 cont.	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions cont.	advertise the services of the navigator are available to the public; begin planning for after school prevention programs for the fall, and for a summer 2026 program; work with local transportation providers to expand services to allow for evening hours to access recovery support meetings/groups.
11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	The Local Advisory Committee on Alcoholism & Drug Abuse (LACADA) held planning meetings, utilized past survey results and data available through local providers and the NJ Division of Mental Health & Addiction Services (DMHAS) on gaps and needs to make recommendations to the County Commissioners. This process continues in developing ongoing plans.
12	In this reporting year (7/1/2024 - 6/30/2025), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	Yes, for one year funding
13	Please describe your public engagement/input efforts?	Public participation is encouraged at the Mental Health & Substance Use Advisory Committee (formerly LACADA) where plans for the opioid settlement are discussed.
14	Does your county/subdivision have a strategic plan?	No
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
16	Did your subdivision fund any new programs using opioid abatement funds in this reporting year?	No

Opioid Settlement Funding Report		
Sub Division: Phillipsburg Town		
	State ID:	NJ179
	County Name:	Warren
	Address:	120 Filmore Street Phillipsburg NJ 08865, Phillipsburg, New Jersey, 08865
Fiscal Year: 2025		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2024 and 6/30/2025	\$75,887.34
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received between 7/1/2024 and 6/30/2025	\$0.00
3	The total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022 (Total amount including Interest Accrued):	\$310,204.62
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2024 - 6/30/2025) :	\$298,882.00
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2024 - 6/30/2025).	\$145,353.62
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2024 - 6/30/2025) :	\$134,031.00
8a.	Please provide details about any administrative expenses.	Personnel expense used to run the programs.
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$0.00

10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	Community's overarching goals: To reduce criminal justice involvement rooted in substance use disorder, mental health, and extreme poverty/homelessness
11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	11. List of Opioid Remediation uses, open public forum at Town Council meeting
12	In this reporting year (7/1/2024 - 6/30/2025), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	Yes, for one year funding
13	Please describe your public engagement/input efforts?	13. Widespread multi-sectoral letters of support received by administration and town council for selected initiative by town residents, police, administration, multiple business leaders, health, human and social service agencies including Housing Authority within town and within county, County Commissioner, Jail Warden, Prosecutor, and department heads of health and human services, etc.
14	Does your county/subdivision have a strategic plan?	No
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
16	Did your subdivision fund any new programs using opioid abatement funds in this reporting year?	Yes
	2025 Fiscal Program #1	
1	Program Name/Title	Law Enforcement Assisted Diversion
2	Agency/Funding Recipient Name	Prevention is Key Inc
3	Agency/Funding Recipient Category	Community Based Organizations/Non-Governmental Organizations

4	Primary problem being addressed by this program:	Recidivism rooted in substance use, mental health, and/or homelessness
5	Brief program description:	Intensive case management using peer support and policy changes to reduce barriers
6	Program target population:	Individuals experiencing Homelessness; Individuals in Recovery; Individuals in Treatment; Individuals involved with the Criminal Justice System; Individuals who Use Drugs; Members of the General Public; Pregnant and Parenting Individuals and their Families, including Babies with Neonatal Abstinence Syndrome
7	Date this program was funded (please use MM/DD/YYYY)	01/22/2025
8	Amount of funding for this program.	\$286,000.00
8a.	Amount expended:	\$164,851.00
8b.	Amount encumbered/appropriated:	\$121,149.00
9	How often are you disbursing funds to this program?	Others
9(a).	How often are you disbursing funds to this program? - Others	monthly
10	Program Launch Date	08/07/2023
11	Please choose the length of time of this program's duration:	2-3 years
12	What is the anticipated number of unduplicated clients this program will reach annually?	45
13	Please state this program's statement of impact.	This program has also trained all police officers in harm reduction and the LEAD model, administered multiple Narcan and mental health trainings, supported town and county wide committees, task forces, and events related to the awareness of substance use disorder, mental health, and homelessness.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	55
	Reduction in opioid-related incidents:	1
	Number of harm reduction supplies distributed (e.g naloxone kits, drug disposal packets):	24 harm reduction kits including narcan

	Number of training/education sessions:	11
	Number of services provided/encounters:	800
	Increased community awareness (please describe):	Legislative breakfast – attended by 85 town, county, state, and federal legislators and key community stakeholders; Tabling at Phillipsburg Housing Authority Picnic, Old Towne Festival, Juneteenth, PEACE Recovery Rally
	Number of referrals to treatment	51
	Other:	Other – Direct Service event – convened 20+ service providers in Shappell Park to provide screenings, intakes, etc. on the spot for any resident; Job Fair for people with challenging employment histories attended by 12 second-chance employers and support agencies and 40 job seekers
15	How frequently are you measuring the tracked key performance indicators?	Monthly
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	Reduced recidivism in Warren County Criminal Justice systems, decreased racial disparities among criminal justice involved individuals, and increased favorability of police-community interactions
17	Primary Category:	Wraparound and Connected Care Supports
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Diversion and Re-entry Support; Harm Reduction and Overdose Prevention; Housing;Primary Prevention, Education, and Training; Recovery Supports; Workforce Development and Capacity Building
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Support People in Treatment and Recovery, Connections to Care, Address the Needs of Criminal Justice-Involved Persons, Address the Needs of Pregnant or Parenting Women and their Families, including Babies with Neonatal Abstinence Syndrome, Prevent Overdose Deaths and Other Harms (Harm Reduction), Leadership, Planning and Coordination, Training

20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	LEAD is an evidence-informed approach to addressing the root behaviors of low-level criminality including substance use, mental health and homelessness. LEAD fosters a community-wide mindset shift towards rehabilitation rather than a traditional punitive approach to substance use/opioid use disorder. Phillipsburg Police have encouraged 55 voluntary referrals to LEAD case management for assistance resulting in tremendous and noticeable outcomes in town. People are in fact getting help with substance use disorder and mental health issues and securing employment at living wages and more stable housing. 80% of arrest diversions have not had a repeat encounter with the criminal justice system since enrolling in LEAD. LEAD is a safe place to ask for and receive help of all kinds where people are treated with dignity and respect
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	The Town choose LEAD based on their ability to meet all criteria of the program. They were best suited to utilize the funds correctly.