

**SALEM  
COUNTY  
2026 OPIOID  
ABATEMENT REPORT**

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| Opioid Settlement Funding Report |                                                                                                                                                                                                                                      |                                                                                  |
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| Subdivision: Salem County        |                                                                                                                                                                                                                                      |                                                                                  |
|                                  | State ID:                                                                                                                                                                                                                            | NJ206                                                                            |
|                                  | County Name:                                                                                                                                                                                                                         | Salem                                                                            |
|                                  | Address:                                                                                                                                                                                                                             | 110 Fifth Street, Suite 500, Salem, New Jersey, 08098                            |
|                                  | Subdivision Contact Name:                                                                                                                                                                                                            | June Sieber                                                                      |
|                                  | Subdivision Contact Email:                                                                                                                                                                                                           | <a href="mailto:June.sieber@salemcountynj.gov">June.sieber@salemcountynj.gov</a> |
| Fiscal Year: 2026                |                                                                                                                                                                                                                                      |                                                                                  |
|                                  |                                                                                                                                                                                                                                      |                                                                                  |
| 1                                | What is the total amount of opioid abatement funds that your subdivision received during the current reporting period (7/1/2025 - 6/30/2026)?                                                                                        | \$405,986.28                                                                     |
| 2                                | What is the amount of accrued interest on the total amount of opioid abatement funds that your subdivision has received during the current reporting period (7/1/2025 - 6/30/2026)? Please include dollars and cents (e.g., 100.23): | \$0.00                                                                           |
| 3                                | What is the total amount of opioid abatement funds that your subdivision has received since the distribution of opioid abatement funds began in 2022?                                                                                | \$2,051,978.29                                                                   |
| 4                                | As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:                                                                                                   | We are a county and did not transfer our funds                                   |
| 5                                | What is the amount of opioid abatement funds that your subdivision transferred to the county during the current reporting period (7/1/2025 - 6/30/2026)?                                                                             |                                                                                  |
| 6                                | What is the total amount of opioid abatement funds that your subdivision spent/expended during the current reporting period (7/1/2025 - 6/30/2026)? Please include dollars and cents (e.g., 100.23):                                 | \$691,705.73                                                                     |

|     |                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|     | You will be required to answer specific questions about the expenditures below in order for your annual report to be considered complete.                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 7   | What amount of opioid abatement funds did your subdivision appropriate/encumber but not yet spend during the current reporting period (7/1/2025 - 6/30/2026)? | \$7,163.83                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 8   | What amount of opioid abatement funds did your subdivision spend on administrative expenses during the current reporting period (7/1/2025 - 6/30/2026)?       | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|     | You must also provide details about administrative expenses in Question 8a below.                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 8a. | Provide details regarding any administrative expenses spent during the current reporting period (7/1/2025 - 6/30/2026).                                       | Administrative costs cover the partial salary and fringe of the Salem County Division of Mental Health & Addiction Services Senior Outreach Coordinator and the partial salary of the Salem County Assistant Supervisor of Nurses. The Senior Outreach Coordinator strengthens agency relationships, plans and coordinates community outreach 1-2 times weekly, facilitates naloxone trainings and oversees harm reduction education and material distribution throughout the county. The Assistant Supervisor of Nurses informs harm reduction resources and participates in outreach to the community to residents using substances by way of health screenings and connections to care. |
| 9   | What amount of unspent/uncommitted opioid abatement funds from any reporting year does your subdivision currently have on hand?                               | \$1,225,044.59                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |

|    |                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 10 | What were your subdivision's overarching goals and values in its use of opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?                                                                                                            | Salem County's overall goal continues to be the reduction of future overdose deaths by way of community outreach, distribution of harm reduction materials, educational resources, utilization of data, and implementation of recovery supports.                                                                                                                                                                                                                                                                                              |
| 11 | Which official(s) were involved in deciding how to spend opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?                                                                                                                           | The primary body responsible for decisions on opioid abatement expenditures is the Salem County "Opioid Settlement Advisory Committee". The committee meets to discuss proposed use of funds, feasibility of proposed projects and expenses, implementation strategies, and evaluation of previous program expenditures. All spending supported by the committee then must then follow standard legal purchasing procedures for county government before being finalized and expended.                                                        |
| 12 | Which resources did your subdivision use when deciding to spend opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?                                                                                                                    | When determining appropriate use of funds, the Salem County Opioid Settlement Advisory Committee utilized several sources to advise program/activity selections. The utilized sources included evidence-informed practices and strategies adapted from other areas and relevant educational opportunities, the "Schedule B" list of approved opioid remediation uses, community feedback as collected from the community input survey that closed midyear 2024, and recommendations informed by Salem County's Overdose Fatality Review team. |
|    | List all that apply, including, but not limited to, the following:                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|    |                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|    | (1) Any evidence-based or evidence-informed practices or strategies;                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|    | (2) The "Schedule B" list of approved opioid remediation uses attached as Exhibit A to the January 28, 2022 "Memorandum of Agreement Between the State of New Jersey and Local Governments on Opioid Litigation Recoveries" to which your subdivision is a signatory; |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|    | (3) A needs assessment;                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |

|    |                                                                                                                                                                                                                                                                              |                                  |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|
|    | (4) A strategic plan; and/or                                                                                                                                                                                                                                                 |                                  |
|    | (5) An epidemiological analysis;                                                                                                                                                                                                                                             |                                  |
| 13 | During the current reporting year (7/1/2025 - 6/30/2026), did your subdivision engage the public (e.g., through town hall meetings, online surveys, or other means of communicating with stakeholders) prior to deciding how to use the opioid abatement funds you received? | No, but plan to in the future    |
| 14 | For how many years have settlement spending allocations already been decided?                                                                                                                                                                                                | 1 - 2 years                      |
| 15 | Does your subdivision have a strategic plan regarding the use of opioid abatement funds?                                                                                                                                                                                     | No, but we plan to in the future |
|    | If yes, choose "Yes" and upload/link to the strategic plan or summarize the plan in Question 15a                                                                                                                                                                             |                                  |
| 16 | Have you completed a Risk Assessment profile for demographic or geographic impact?                                                                                                                                                                                           | No, but we plan to in the future |
|    |                                                                                                                                                                                                                                                                              |                                  |
| 17 | Did your subdivision fund any programs using opioid abatement funds during the current reporting year (7/1/2025 - 6/30/2026)?                                                                                                                                                | Yes                              |
|    |                                                                                                                                                                                                                                                                              |                                  |
|    | A) For new programs, use the "Add Program" tab to report on each new program.                                                                                                                                                                                                |                                  |
|    | B) For previously-reported programs, use the "Update" tab in the 'Prior Fiscal Year Programs' section to provide updates on programs reported during prior fiscal years.                                                                                                     |                                  |
|    |                                                                                                                                                                                                                                                                              |                                  |
|    | If you reported spending any opioid abatement funds during the current reporting year (7/1/2025 - 6/30/2026) in Question 6, you must answer the following questions for                                                                                                      |                                  |

|   |                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                     |
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|   | each program funded by opioid abatement funds.                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                     |
|   |                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                     |
|   |                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                     |
|   |                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                     |
|   | <b>2024 Fiscal Program List</b>                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                     |
| 1 | Program Name/Title                                                                                                                                                           | Recovery Supports                                                                                                                                                                                                                                                                                                                                                                   |
| 2 | Have there been any modifications or expansions to this program since the initial report? :                                                                                  | Yes, modification to funding amount                                                                                                                                                                                                                                                                                                                                                 |
|   | 2a) If yes, please explain:                                                                                                                                                  | Funds expended for the 2025-2026 report period in this program category totaled \$643,214.13                                                                                                                                                                                                                                                                                        |
| 3 | Amount expended in this reporting period (7/1/2025 - 6/30/ 2026)                                                                                                             | \$643,214.13                                                                                                                                                                                                                                                                                                                                                                        |
| 4 | What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)? |                                                                                                                                                                                                                                                                                                                                                                                     |
|   | Number of participants served:                                                                                                                                               | 28                                                                                                                                                                                                                                                                                                                                                                                  |
|   | Other:                                                                                                                                                                       | The acquisition of the new Salem County community building was in part funded by the opioid abatement funds as we move toward the establishment of a community clinic to provide health services and ongoing recovery supports (grief supports, harm reduction, recovery coaching, etc.) to community members impacted both directly and indirectly by the ongoing opioid epidemic. |
| 5 | Is there anything else you would like to share or highlight regarding the progress and impact of this program? :                                                             | Yes                                                                                                                                                                                                                                                                                                                                                                                 |

|   |                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                    |
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|   | 5a) If yes, please explain:                                                                                                                                                  | Several individuals served by this program have reached out to share their personal success stories and appreciation for the available services. Community partners have been connecting with the county to collaborate on planning expanded recovery services at the upcoming community clinic.                                                                   |
| 6 | Last Updated Date :                                                                                                                                                          | 8/27/2026                                                                                                                                                                                                                                                                                                                                                          |
|   |                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                    |
|   |                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                    |
|   | <b>2024 Fiscal Program List</b>                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                    |
| 1 | Program Name/Title                                                                                                                                                           | Overdose Fatality Review Team Supplementation                                                                                                                                                                                                                                                                                                                      |
| 2 | Have there been any modifications or expansions to this program since the initial report? :                                                                                  | Yes, modification to funding amount                                                                                                                                                                                                                                                                                                                                |
|   | 2a) If yes, please explain:                                                                                                                                                  | FY 2026 funds expended for this program: \$1,720.13                                                                                                                                                                                                                                                                                                                |
| 3 | Amount expended in this reporting period (7/1/2025 - 6/30/ 2026)                                                                                                             | \$1,720.13                                                                                                                                                                                                                                                                                                                                                         |
| 4 | What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)? |                                                                                                                                                                                                                                                                                                                                                                    |
|   | Other:                                                                                                                                                                       | Key performance indicators vary for each recommendation Implemented. For example, this report cycle recommendation of increased harm reduction materials would see Narcan, testing strips, etc. tracked while the stigma reduction campaign would see trainings and new pledges tracked. This program informed the installation of the safe sharps disposal units. |
| 5 | Is there anything else you would like to share or highlight regarding the progress and impact of this program? :                                                             | Yes                                                                                                                                                                                                                                                                                                                                                                |

|   |                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|---|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|   | 5a) If yes, please explain:                                                                                                                                                  | During this reporting period, our office had the opportunity to present on the efforts of the Salem County OFRT two times to highlight not only the efforts and successes in Salem County, but to share ideas and recommendations to reduce fatal overdoses to agencies throughout the country. We were glad to implement relevant recommendations this period including the installation of safe sharps disposal units, and grief support groups for county residents who have lost loved ones to fatal overdose. |
| 6 | Last Updated Date :                                                                                                                                                          | 8/25/2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|   |                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|   |                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|   | <b>2023 Fiscal Program List</b>                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 1 | Program Name/Title                                                                                                                                                           | Harm Reduction Supply Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 2 | Have there been any modifications or expansions to this program since the initial report? :                                                                                  | Yes, modification to funding amount                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|   | 2a) If yes, please explain:                                                                                                                                                  | 2026 funds expended for this program: \$28,079.34                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 3 | Amount expended in this reporting period (7/1/2025 - 6/30/ 2026)                                                                                                             | \$28,079.34                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 4 | What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)? |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|   | Number of harm reduction supplies distributed (e.g naloxone kits, drug disposal packets):                                                                                    | 808 naloxone kits were distributed and 27 opioid emergency boxes were distributed to local schools, bars, businesses and public buildings.                                                                                                                                                                                                                                                                                                                                                                         |
|   | Number of training/education sessions:                                                                                                                                       | 8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 5 | Is there anything else you would like to share or highlight regarding the progress and impact of this program? :                                                             | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

|   |                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|---|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|   | 5a) If yes, please explain:                                                                                                                                                  | There has been continued expansion of the Salem County Harm Reduction Supply Distribution program. Over 800 naloxone kits were distributed with administration training to residents and local businesses. There were 27 opioid emergency boxes distributed to local schools, bars, businesses and public buildings to continue the initial distribution. There were 8 new group naloxone trainings that took place. Two Safe Sharps Disposal drop boxes were installed for community members to safely dispose of medical sharps and to provide an additional service and point of contact for community members using IV substances. |
| 6 | Last Updated Date :                                                                                                                                                          | 8/25/2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|   |                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|   |                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|   | <b>2023 Fiscal Program List</b>                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 1 | Program Name/Title                                                                                                                                                           | Expanded Community Outreach/Engagement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 2 | Have there been any modifications or expansions to this program since the initial report? :                                                                                  | Yes, modification to funding amount                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|   | 2a) If yes, please explain:                                                                                                                                                  | 2026 funds expended for this program: \$18,692.13                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 3 | Amount expended in this reporting period (7/1/2025 - 6/30/ 2026)                                                                                                             | \$18,692.13                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 4 | What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)? |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|   | Other:                                                                                                                                                                       | 73 outreach events took place                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 5 | Is there anything else you would like to share or highlight regarding the progress and impact of this program? :                                                             | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |

|   |                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
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|   | 5a) If yes, please explain: | <p>During the reporting period staff met individuals "where they are" to share SUD treatment and recovery support information and resources via community outreach efforts.</p> <p>Education on stigma is also shared in an expanded capacity this period.</p> <p>Through this program, Salem County also hosted an annual Overdose Awareness Day to remember lives lost and reduce stigma related to substance related passing. A continually observed result of the increased community outreach and engagement includes the notable uptick in utilization of recovery supports and linkages to treatment through the recovery coach hotline.</p> |
| 6 | Last Updated Date :         | 8/25/2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |

| Opioid Settlement Funding Report |                                                                                                                                                                                                                                      |                                                                  |
|----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|
| Subdivision: Pennsville Township |                                                                                                                                                                                                                                      |                                                                  |
|                                  | State ID:                                                                                                                                                                                                                            | NJ176                                                            |
|                                  | County Name:                                                                                                                                                                                                                         | Salem                                                            |
|                                  | Address:                                                                                                                                                                                                                             | 90 North Broadway, Pennsville, New Jersey, 08070                 |
|                                  | Subdivision Contact Name:                                                                                                                                                                                                            | John Willadsen                                                   |
|                                  | Subdivision Contact Email:                                                                                                                                                                                                           | <a href="mailto:pvtreasurer@pvtwp.com">pvtreasurer@pvtwp.com</a> |
| Fiscal Year: 2026                |                                                                                                                                                                                                                                      |                                                                  |
|                                  |                                                                                                                                                                                                                                      |                                                                  |
| 1                                | What is the total amount of opioid abatement funds that your subdivision received during the current reporting period (7/1/2025 - 6/30/2026)?                                                                                        | \$10,258.89                                                      |
| 2                                | What is the amount of accrued interest on the total amount of opioid abatement funds that your subdivision has received during the current reporting period (7/1/2025 - 6/30/2026)? Please include dollars and cents (e.g., 100.23): | \$0.00                                                           |
| 3                                | What is the total amount of opioid abatement funds that your subdivision has received since the distribution of opioid abatement funds began in 2022?                                                                                | \$36,361.89                                                      |
| 4                                | As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:                                                                                                   | We are a municipality and did not transfer our funds             |
| 5                                | What is the amount of opioid abatement funds that your subdivision transferred to the county during the current reporting period (7/1/2025 - 6/30/2026)?                                                                             |                                                                  |
| 6                                | What is the total amount of opioid abatement funds that your subdivision spent/expended during the current reporting period (7/1/2025 - 6/30/2026)? Please include dollars and cents (e.g., 100.23):                                 | \$0.00                                                           |

|     |                                                                                                                                                                                                                                              |                   |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
|     | You will be required to answer specific questions about the expenditures below in order for your annual report to be considered complete.                                                                                                    |                   |
| 7   | What amount of opioid abatement funds did your subdivision appropriate/encumber but not yet spend during the current reporting period (7/1/2025 - 6/30/2026)?                                                                                | \$0.00            |
| 8   | What amount of opioid abatement funds did your subdivision spend on administrative expenses during the current reporting period (7/1/2025 - 6/30/2026)?<br>You must also provide details about administrative expenses in Question 8a below. | \$0.00            |
| 8a. | Provide details regarding any administrative expenses spent during the current reporting period (7/1/2025 - 6/30/2026).                                                                                                                      |                   |
| 9   | What amount of unspent/uncommitted opioid abatement funds from any reporting year does your subdivision currently have on hand?                                                                                                              | \$36,000.00       |
| 10  | What were your subdivision's overarching goals and values in its use of opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?                                                                                   | N/A               |
| 11  | Which official(s) were involved in deciding how to spend opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?                                                                                                  | NOTHING SPENT YET |
| 12  | Which resources did your subdivision use when deciding to spend opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?                                                                                           | N/A               |
|     |                                                                                                                                                                                                                                              |                   |

|    |                                                                                                                                                                                                                                                                              |                                  |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|
|    | List all that apply, including, but not limited to, the following:                                                                                                                                                                                                           |                                  |
|    |                                                                                                                                                                                                                                                                              |                                  |
|    | (1) Any evidence-based or evidence-informed practices or strategies;                                                                                                                                                                                                         |                                  |
|    | (2) The "Schedule B" list of approved opioid remediation uses attached as Exhibit A to the January 28, 2022 "Memorandum of Agreement Between the State of New Jersey and Local Governments on Opioid Litigation Recoveries" to which your subdivision is a signatory;        |                                  |
|    | (3) A needs assessment;                                                                                                                                                                                                                                                      |                                  |
|    | (4) A strategic plan; and/or                                                                                                                                                                                                                                                 |                                  |
|    | (5) An epidemiological analysis;                                                                                                                                                                                                                                             |                                  |
| 13 | During the current reporting year (7/1/2025 - 6/30/2026), did your subdivision engage the public (e.g., through town hall meetings, online surveys, or other means of communicating with stakeholders) prior to deciding how to use the opioid abatement funds you received? | No, but plan to in the future    |
| 14 | For how many years have settlement spending allocations already been decided?                                                                                                                                                                                                | 3 - 5 years                      |
| 15 | Does your subdivision have a strategic plan regarding the use of opioid abatement funds?                                                                                                                                                                                     | No, but we plan to in the future |
|    | If yes, choose "Yes" and upload/link to the strategic plan or summarize the plan in Question 15a                                                                                                                                                                             |                                  |
| 16 | Have you completed a Risk Assessment profile for demographic or geographic impact?                                                                                                                                                                                           | No, but we plan to in the future |
|    |                                                                                                                                                                                                                                                                              |                                  |
| 17 | Did your subdivision fund any programs using opioid abatement funds during the current reporting year (7/1/2025 - 6/30/2026)?                                                                                                                                                | No                               |
|    |                                                                                                                                                                                                                                                                              |                                  |

|   |                                                                                                                                                                                                                        |                             |
|---|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
|   | A) For new programs, use the "Add Program" tab to report on each new program.                                                                                                                                          |                             |
|   | B) For previously-reported programs, use the "Update" tab in the 'Prior Fiscal Year Programs' section to provide updates on programs reported during prior fiscal years.                                               |                             |
|   |                                                                                                                                                                                                                        |                             |
|   | If you reported spending any opioid abatement funds during the current reporting year (7/1/2025 - 6/30/2026) in Question 6, you must answer the following questions for each program funded by opioid abatement funds. |                             |
|   |                                                                                                                                                                                                                        |                             |
|   |                                                                                                                                                                                                                        |                             |
|   |                                                                                                                                                                                                                        |                             |
|   | <b>2023 Fiscal Program List</b>                                                                                                                                                                                        |                             |
| 1 | Program Name/Title                                                                                                                                                                                                     | National Night Out          |
| 2 | Have there been any modifications or expansions to this program since the initial report? :                                                                                                                            | No modifications/expansions |
| 3 | Amount expended in this reporting period (7/1/2023 - 6/30/ 2024)                                                                                                                                                       | \$0                         |
| 4 | What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?                                           |                             |
|   | Number of participants served:                                                                                                                                                                                         | 75                          |
|   | Reduction in opioid-related incidents:                                                                                                                                                                                 | 3                           |
|   | Increased community awareness (please describe):                                                                                                                                                                       |                             |
| 5 | Is there anything else you would like to share or highlight regarding the progress and impact of this program? :                                                                                                       | No                          |
| 6 | Last Updated Date :                                                                                                                                                                                                    | 9/18/2024                   |