

SUSSEX COUNTY

2026 OPIOID ABATEMENT REPORT

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Opioid Settlement Funding Report		
Subdivision: Sussex County		
	State ID:	NJ222
	County Name:	Sussex
	Address:	1 Spring Street 2nd Floor, Newton, New Jersey, 07860
	Subdivision Contact Name:	Lisa Lombardo
	Subdivision Contact Email:	llombardo@sussex.nj.us
Fiscal Year: 2026		
1	What is the total amount of opioid abatement funds that your subdivision received during the current reporting period (7/1/2025 - 6/30/2026)?	\$424,088.35
2	What is the amount of accrued interest on the total amount of opioid abatement funds that your subdivision has received during the current reporting period (7/1/2025 - 6/30/2026)? Please include dollars and cents (e.g., 100.23):	\$59,899.62
3	What is the total amount of opioid abatement funds that your subdivision has received since the distribution of opioid abatement funds began in 2022?	\$2,802,750.50
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a county and did not transfer our funds
5	What is the amount of opioid abatement funds that your subdivision transferred to the county during the current reporting period (7/1/2025 - 6/30/2026)?	
6	What is the total amount of opioid abatement funds that your subdivision spent/expended during the current reporting period (7/1/2025 - 6/30/2026)? Please include dollars and cents (e.g., 100.23):	\$407,309.47

	You will be required to answer specific questions about the expenditures below in order for your annual report to be considered complete.	
7	What amount of opioid abatement funds did your subdivision appropriate/encumber but not yet spend during the current reporting period (7/1/2025 - 6/30/2026)?	\$694,654.40
8	What amount of opioid abatement funds did your subdivision spend on administrative expenses during the current reporting period (7/1/2025 - 6/30/2026)?	\$8,340.18
	You must also provide details about administrative expenses in Question 8a below.	
8a.	Provide details regarding any administrative expenses spent during the current reporting period (7/1/2025 - 6/30/2026).	Salaries and fringe costs for the County Health & Human Services Department employee responsible for planning and contracting the Opioid Settlement funds. Expenses are charged on a monthly basis in accordance with the County's time & effort reporting, based upon the actual hours reported by the employee.
9	What amount of unspent/uncommitted opioid abatement funds from any reporting year does your subdivision currently have on hand?	\$1,086,848.77

10	What were your subdivision's overarching goals and values in its use of opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?	Sussex County continues to collaborate with the community to recognize and address the priorities identified in our strategic plan and adapt to the changes in the drug landscape. Our overarching goals include Prevention/Early Intervention, Community Information and Outreach and Direct Services for people in treatment and recovery. We recognize the importance of these funds and use them to tackle the opioid crisis at all levels with the goal of preventing opioid deaths and substance misuse.
11	Which official(s) were involved in deciding how to spend opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?	The Board of County Commissioners are included and informed in recommendations which stem from the partnerships and collaborations formed through the Opioid Settlement Committee. The Board can also make recommendations to the committee for funding opportunities and project ideas.
12	Which resources did your subdivision use when deciding to spend opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?	Sussex County uses evidence based and evidence-informed practices and strategies for our Opioid Settlement Fund programming. We review the "Schedule B" list of approved opioid remediation uses attached as Exhibit A before adding any new program or service to be sure it fits into Exhibit E and our own strategic plan. We continually assess our community through multiple needs assessments and plans in various areas under the Department of Health and Human Services. We survey the providers and stakeholders in every Opioid Settlement meeting including informal risk assessments in order to determine the best utilization of the funding for our county. We also
	List all that apply, including, but not limited to, the following:	
	(1) Any evidence-based or evidence-informed practices or strategies;	
	(2) The "Schedule B" list of approved opioid remediation uses attached as Exhibit A to the January 28, 2022 "Memorandum of Agreement Between the State of New Jersey and Local Governments on Opioid Litigation Recoveries" to which your subdivision is a signatory;	

	(3) A needs assessment;	utilize all data trackers available to find hot spots for both fatal and non-fatal overdoses in the County and other information and recommendations from the Overdose Fatality Reviews to determine where best to focus resources.
	(4) A strategic plan; and/or	
	(5) An epidemiological analysis;	
13	During the current reporting year (7/1/2025 - 6/30/2026), did your subdivision engage the public (e.g., through town hall meetings, online surveys, or other means of communicating with stakeholders) prior to deciding how to use the opioid abatement funds you received?	Yes
13a	If yes, provide details about your public engagement/input efforts.	Sussex County engages the community in our Opioid Settlement Fund spending and provides opportunities for people to get involved. Our community has been an excellent source of ideas and information for the use of these funds. We have a growing Opioid Settlement Fund Committee that meets four times a year. For our meetings we currently include Prevention and treatment agencies, any agencies who work with people with Opioid Use Disorder (for example for housing, mental health or anything else), local government officials with or without their own OSF funds, County staff, law enforcement, schools, clergy members and staff and people in treatment and recovery and/or family members of people with SUD. We opened a portal for community engagement on our County website last year in October and will open it again this year. In the portal, anyone who lives or works in our community

		can provide simple or detailed answers on their ideas and preferences for use of the funds. We have a Mini Grant program for small community grants to provide an opportunity for innovative ideas that are in alignment with our strategic plan and Exhibit E. Anyone in the community is welcome to apply. Additionally, we are always open to inquiries and ideas from the public.
14	For how many years have settlement spending allocations already been decided?	3 - 5 years
15	Does your subdivision have a strategic plan regarding the use of opioid abatement funds? If yes, choose "Yes" and upload/link to the strategic plan or summarize the plan in Question 15a	Yes
15a	Can we post your strategic plan online?	No
16	Have you completed a Risk Assessment profile for demographic or geographic impact?	Yes

16a	Can we post your risk assessment online?	No
17	Did your subdivision fund any programs using opioid abatement funds during the current reporting year (7/1/2025 - 6/30/2026)?	Yes
	A) For new programs, use the "Add Program" tab to report on each new program.	
	B) For previously-reported programs, use the "Update" tab in the 'Prior Fiscal Year Programs' section to provide updates on programs reported during prior fiscal years.	
	If you reported spending any opioid abatement funds during the current reporting year (7/1/2025 - 6/30/2026) in Question 6, you must answer the following questions for each program funded by opioid abatement funds.	
	2026 Fiscal Program List	
1	What is the name/title of the program?	Danny's Ride
2	List all agencies, organizations, or entities that received funding for this program.	Danny's Ride
3	In which category or categories does each agency, organization, or entity that received funding for this program belong? Select all that apply.	Others
3(a).	In which category or categories does each agency, organization, or entity that received funding for this program belong? Select all that apply. - Others	Non-profit organization.

4	What is the primary problem being addressed by this program?	Transportation
5	Briefly describe the program's purpose and key activities.	Provides transportation for people in treatment and recovery to medical, court and recovery services and activities.
6	What is the target population for this program?	Individuals in Recovery; Individuals in Treatment; Individuals involved with the Criminal Justice System
7	On what date was this program funded? (Use the format MM/DD/YYYY.)	4/1/2026
8	What is the total amount of funding for this program?	\$5,000.00
8a.	Of the total amount, how much has been spent (in the current reporting year)?	\$103.91
8b.	Of the total amount, how much has been appropriated/encumbered but not yet spent?	\$4,896.09
9	How often is your subdivision disbursing funds to this program?	Others
9(a).	How often is your subdivision disbursing funds to this program? - Others	Monthly.
10	On what date was this program launched? (Use the format MM/DD/YYYY.)	4/1/2026
11	Choose the duration of the program from the list below.	1 year
12	What is the number of unduplicated individuals served by this program?	2
13	What is the intended impact of this program?	To provide transportation to medically assisted treatment, recovery supports, treatment and court appointments to people in treatment when other transportation is not available.
14	Which key performance indicators are you tracking to ensure success of the program? List all that apply,	

	including, but not limited to, the following:	
	Number of participants served:	2
15	How frequently are you measuring the key performance indicators listed above?	Monthly
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	This program is providing rides to important appointments when no other transportation is available. It is receiving excellent feedback from agencies and is a growing program.
17	Primary Category (Please select the category that fits the primary focus of this program):	Recovery Supports
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Others
19	Select the "Schedule B" approved strategy or strategies that best match the primary focus of this program.	Connections to Care
20	Describe how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	Transports people to treatment and recovery services when no other ride is available.
21	Identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	Community Solutions Mini Grant through the Opioid Settlement Fund.
22	If you would like to provide any additional details about this program not already included above, you may do so here.	Agencies are increasingly using the platform to connect people with local treatment and to inpatient treatment that is out of the area when no other funding for rides is available.

	2026 Fiscal Program List	
1	What is the name/title of the program?	Operational Readiness Training
2	List all agencies, organizations, or entities that received funding for this program.	Seton Hall University for Newton Police Department
3	In which category or categories does each agency, organization, or entity that received funding for this program belong? Select all that apply.	Community Based Organizations/Non-Governmental Organizations; Schools, Colleges, Universities
4	What is the primary problem being addressed by this program?	Police Officer Training
5	Briefly describe the program's purpose and key activities.	Teaches officers effective strategies and practical techniques for addressing people with OUD and co-occurring conditions.
6	What is the target population for this program?	First Responders, Law Enforcement and other Emergency Responders
7	On what date was this program funded? (Use the format MM/DD/YYYY.)	10/30/2025
8	What is the total amount of funding for this program?	\$10,000.00
8a.	Of the total amount, how much has been spent (in the current reporting year)?	\$5,000.00
8b.	Of the total amount, how much has been appropriated/encumbered but not yet spent?	\$5,000.00
9	How often is your subdivision disbursing funds to this program?	Others
9(a).	How often is your subdivision disbursing funds to this program? - Others	Two separate \$5000.00 payments as officers complete the program.
10	On what date was this program launched? (Use the format MM/DD/YYYY.)	11/1/2025
11	Choose the duration of the program from the list below.	Less than 1 year
12	What is the number of unduplicated individuals served by this program?	19

13	What is the intended impact of this program?	Provide practical strategies to manage challenges posed by the opioid crisis and handle interactions with individuals affected by OUD and co-occurring Substance Use Disorder or Mental Health conditions. Learn to de-escalate crises, connect individuals to needed resources and minimize risk to both the officer and the community.
14	Which key performance indicators are you tracking to ensure success of the program? List all that apply, including, but not limited to, the following:	
	Number of participants served:	19
15	How frequently are you measuring the key performance indicators listed above?	Semi-annually
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	Increase Officers skills in addressing calls that involve a person with OUD, a co-occurring SUD or MH disorder.
17	Primary Category (Please select the category that fits the primary focus of this program):	Primary Prevention, Education, and Training
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Others
18(a).	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above). - Others	Training for first responders to connect at-risk individuals to behavioral health services/support.
19	Select the "Schedule B" approved strategy or strategies that best match the primary focus of this program.	First Responders
20	Describe how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through	Officers learning to de-escalate crises and connect individuals to needed resources minimizing risk to everyone involved and can help

	evidence-based or evidence-informed practices or strategies.	connect the individual to the care they need.
21	Identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	Community Solutions Mini Grants through the Opioid Settlement Fund.
22	If you would like to provide any additional details about this program not already included above, you may do so here.	
	2026 Fiscal Program List	
1	What is the name/title of the program?	Family Promise Healthcare Support for People and Families affected by OUD
2	List all agencies, organizations, or entities that received funding for this program.	Family Promise
3	In which category or categories does each agency, organization, or entity that received funding for this program belong? Select all that apply.	Community Based Organizations/Non-Governmental Organizations
4	What is the primary problem being addressed by this program?	Health and Wellness of families affected by OUD who are experiencing homelessness.
5	Briefly describe the program's purpose and key activities.	Provides needed supplies not covered by other funds.
6	What is the target population for this program?	Individuals experiencing Homelessness
7	On what date was this program funded? (Use the format MM/DD/YYYY.)	7/21/2025
8	What is the total amount of funding for this program?	\$5,000.00

8a.	Of the total amount, how much has been spent (in the current reporting year)?	\$3,580.24
8b.	Of the total amount, how much has been appropriated/encumbered but not yet spent?	\$1,419.76
9	How often is your subdivision disbursing funds to this program?	Annually
10	On what date was this program launched? (Use the format MM/DD/YYYY.)	8/1/2026
11	Choose the duration of the program from the list below.	1 year
12	What is the number of unduplicated individuals served by this program?	15
13	What is the intended impact of this program?	Support people in treatment and recovery and their families.
14	Which key performance indicators are you tracking to ensure success of the program? List all that apply, including, but not limited to, the following:	
	Other:	Number of households served was 15.
15	How frequently are you measuring the key performance indicators listed above?	Monthly
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	Feedback from the agency.
17	Primary Category (Please select the category that fits the primary focus of this program):	Recovery Supports
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Wraparound and Connected Care Supports
19	Select the "Schedule B" approved strategy or strategies that best match the primary focus of this program.	Support People in Treatment and Recovery

20	Describe how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	Reduce stress on individuals and families who have been affected by OUD and are experiencing homelessness.
21	Identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	Community Solutions Mini Grant through the Opioid Settlement Fund.
22	If you would like to provide any additional details about this program not already included above, you may do so here.	
	2026 Fiscal Program List	
1	What is the name/title of the program?	Sheriff's Junior Police Academy
2	List all agencies, organizations, or entities that received funding for this program.	Sussex County Sheriff's Office
3	In which category or categories does each agency, organization, or entity that received funding for this program belong? Select all that apply.	County or Municipality (including Departments and Municipal Alliances)
4	What is the primary problem being addressed by this program?	Preventing substance misuse.
5	Briefly describe the program's purpose and key activities.	Building protective factors in middle school students through mentorship with the Officers who teach them life skills and engage in fun, challenging skill based activities with them.
6	What is the target population for this program?	Children and Young Adults - 0-13 (through 8th grade); Children and Young Adults - 14-18 (high school aged)
7	On what date was this program funded? (Use the format MM/DD/YYYY.)	1/5/2026

8	What is the total amount of funding for this program?	\$13,578.00
8a.	Of the total amount, how much has been spent (in the current reporting year)?	\$4,308.58
8b.	Of the total amount, how much has been appropriated/encumbered but not yet spent?	\$9,269.42
9	How often is your subdivision disbursing funds to this program?	Annually
10	On what date was this program launched? (Use the format MM/DD/YYYY.)	7/21/2025
11	Choose the duration of the program from the list below.	Others
11(a).	Choose the duration of the program from the list below. - Others	One week program, once a year in July.
12	What is the number of unduplicated individuals served by this program?	35
13	What is the intended impact of this program?	Build protective factors in middle school students to prevent future substance misuse.
14	Which key performance indicators are you tracking to ensure success of the program? List all that apply, including, but not limited to, the following:	
	Number of participants served:	35
	Other:	Feedback from the parents during and after the week.
15	How frequently are you measuring the key performance indicators listed above?	Annually
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	We hope to build protective factors in middle school children to prevent future substance misuse. This is a new program for us so right now we measure by feedback from parents during and after the program and the fact that many of the children want to return for the academy or as counselors next year. In the future

		we will likely add before and after surveys.
17	Primary Category (Please select the category that fits the primary focus of this program):	Primary Prevention, Education, and Training
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Harm Reduction and Overdose Prevention
19	Select the "Schedule B" approved strategy or strategies that best match the primary focus of this program.	Prevent Misuse of Opioids
20	Describe how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	LEAD is incorporated into the program.
21	Identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	The Academy started with a Community Solutions Mini Grant through the Opioid Settlement Fund.
22	If you would like to provide any additional details about this program not already included above, you may do so here.	The feedback from the parents and the officers demonstrates the effectiveness of this program in building protective factors in middle school students in our County. Children learn to rise to challenges in ways that they have never been asked to before and with the Officers mentoring them, they learn what it is like to succeed in doing that, sometimes for the first time ever.

	2025 Fiscal Program List	
1	Program Name/Title	Big Brothers Big Sisters
2	Have there been any modifications or expansions to this program since the initial report? :	No modifications/expansions
3	Amount expended in this reporting period (7/1/2025 - 6/30/ 2026)	\$18,750.00
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of training/education sessions:	18
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	8/18/2026
	2025 Fiscal Program List	
1	Program Name/Title	Professional Development Day Speaker
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, modification to funding amount
	2a) If yes, please explain:	The Prevention agency had other funding to pay part of the costs for this training so the cost was less for the County.
3	Amount expended in this reporting period (7/1/2025 - 6/30/ 2026)	\$1,300.00
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	80

	Other:	The post program survey results were excellent. School counselors were taught the impact of peer to peer racism and absenteeism on future substance misuse. They learned about how to reduce incidences of these things by increasing school connectedness to strengthen protective factors that prevent substance use.
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	8/18/2026
	2025 Fiscal Program List	
1	Program Name/Title	Invitation to Change Parent Skill Building Group
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, modification to funding amount
	2a) If yes, please explain:	The program only had one participant this time around probably because of a changeover within the agency providing it. We were only charged for one workbook. We may try this again in the future.
3	Amount expended in this reporting period (7/1/2025 - 6/30/ 2026)	\$30.38
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	1
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	8/18/2026

	2025 Fiscal Program List	
1	Program Name/Title	InSite Health Wellness Program
2	Have there been any modifications or expansions to this program since the initial report? :	No modifications/expansions
3	Amount expended in this reporting period (7/1/2025 - 6/30/ 2026)	\$160,000.00
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of services provided/encounters:	100
	Increased community awareness (please describe):	Changing the Face of Addiction Walk Exhibit
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	8/13/2026
	2025 Fiscal Program List	
1	Program Name/Title	Municipal Alliance
2	Have there been any modifications or expansions to this program since the initial report? :	No modifications/expansions
3	Amount expended in this reporting period (7/1/2025 - 6/30/ 2026)	\$50,262.45
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of harm reduction supplies distributed (e.g naloxone kits, drug disposal packets):	50
	Number of services provided/encounters:	46

	Increased community awareness (please describe):	Information distributed
	Other:	Programs and Community Awareness Events in 20 Communities.
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	8/11/2026
	2025 Fiscal Program List	
1	Program Name/Title	Public Health Nursing Deterra Bag Distribution
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, modification to funding amount
	2a) If yes, please explain:	Added \$2000.00 for this year.
3	Amount expended in this reporting period (7/1/2025 - 6/30/ 2026)	\$856.00
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of harm reduction supplies distributed (e.g naloxone kits, drug disposal packets):	200 Drug Disposal Bags
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	8/11/2026
	2025 Fiscal Program List	
1	Program Name/Title	Sheriff's Office Junior Police Academy
2	Have there been any modifications or expansions to this program since the initial report? :	No modifications/expansions

3	Amount expended in this reporting period (7/1/2025 - 6/30/ 2026)	\$0.00
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	1
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	9/21/2026
	2025 Fiscal Program List	
1	Program Name/Title	Vape Detection
2	Have there been any modifications or expansions to this program since the initial report? :	No modifications/expansions
3	Amount expended in this reporting period (7/1/2025 - 6/30/ 2026)	\$14,436.50
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Other:	Schools are reporting that these are successful in stopping vaping in the buildings. Students are reporting feeling safer in the school without having to encounter people vaping in the bathrooms.
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	8/11/2026
	2025 Fiscal Program List	
1	Program Name/Title	Tru Narc Device

2	Have there been any modifications or expansions to this program since the initial report? :	No, Program was a one-time event
3	Amount expended in this reporting period (7/1/2025 - 6/30/ 2026)	\$42,619.00
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Increased community awareness (please describe):	Awareness of current/new threats in drug supply.
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	8/13/2026
	2024 Fiscal Program List	
1	Program Name/Title	Marketing & Advertisements (Opioid Use Prevention and Treatment)
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, other modifications/expansions
	2a) If yes, please explain:	Campaigns to increase community awareness Knock Out Opioid Use Day, International Overdose Awareness Day, were worded to decrease stigma and increase engagement with the Community Engagement Portal for the County Opioid Settlement Funds.
3	Amount expended in this reporting period (7/1/2025 - 6/30/ 2026)	\$10,600.00
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Increased community awareness (please describe):	Reduced stigma and community engagement.

5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	Yes
	5a) If yes, please explain:	Wording of all ads was intended to decrease stigma and increase engagement by encouraging people who live and/or work in Sussex County to provide their ideas for the County Opioid Settlement Fund through the Community Engagement Portal that opened in October 2025. The ideas given to us have been put into action this year. We will continue to engage through the portal in 2026.
6	Last Updated Date :	8/13/2026
	2024 Fiscal Program List	
1	Program Name/Title	Substance Use Prevention-Early Intervention Programming
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, modification to funding amount
	2a) If yes, please explain:	Funding was provided to expand the program to any Sussex County School that would like to have it. The program has been proven to increase protective factors to prevent high risk behaviors and therefore prevent substance misuse.
3	Amount expended in this reporting period (7/1/2025 - 6/30/ 2026)	\$87,122.23
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	904
	Number of services provided/encounters:	33

5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	Yes
	5a) If yes, please explain:	The success of this program can be seen in the children of our community who can identify things like a trusted adult and goals for their own life. It has helped to identify things that are missing as well. In one school it identified that coping skills were missing in many of the children 3-5th grade. And this allows the County Youth Services, school and Prevention Agency to now address that problem with their students. We will likely expand this program to other schools in the future. When doing Next of Kin Interviews for the Overdose Fatality Review Team and in interactions with people in recovery, Prevention programming is often mentioned as something that would have been helpful to them.
6	Last Updated Date :	8/13/2026

Opioid Settlement Funding Report		
Subdivision: Hopatcong Borough		
	State ID:	NJ96
	County Name:	Sussex
	Address:	111 River Styx, Hopatcong, New Jersey, 07843
	Subdivision Contact Name:	Judith Curra
	Subdivision Contact Email:	CFO@hopatcong.org
Fiscal Year: 2026		
1	What is the total amount of opioid abatement funds that your subdivision received during the current reporting period (7/1/2025 - 6/30/2026)?	\$13,443.23
2	What is the amount of accrued interest on the total amount of opioid abatement funds that your subdivision has received during the current reporting period (7/1/2025 - 6/30/2026)? Please include dollars and cents (e.g., 100.23):	\$10.00
3	What is the total amount of opioid abatement funds that your subdivision has received since the distribution of opioid abatement funds began in 2022?	\$102,522.86
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What is the amount of opioid abatement funds that your subdivision transferred to the county during the current reporting period (7/1/2025 - 6/30/2026)?	
6	What is the total amount of opioid abatement funds that your subdivision spent/expended during the current reporting period (7/1/2025 - 6/30/2026)? Please include dollars and cents (e.g., 100.23):	\$0.00
	You will be required to answer specific questions about the expenditures below in order for your annual report to be considered complete.	

7	What amount of opioid abatement funds did your subdivision appropriate/encumber but not yet spend during the current reporting period (7/1/2025 - 6/30/2026)?	\$0.00
8	What amount of opioid abatement funds did your subdivision spend on administrative expenses during the current reporting period (7/1/2025 - 6/30/2026)? You must also provide details about administrative expenses in Question 8a below.	\$0.00
8a.	Provide details regarding any administrative expenses spent during the current reporting period (7/1/2025 - 6/30/2026).	No expenses
9	What amount of unspent/uncommitted opioid abatement funds from any reporting year does your subdivision currently have on hand?	\$147,485.06
10	What were your subdivision's overarching goals and values in its use of opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?	the Borough is still researching ideas.
11	Which official(s) were involved in deciding how to spend opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?	N/A as nothing has been spent yet.
12	Which resources did your subdivision use when deciding to spend opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)? List all that apply, including, but not limited to, the following: (1) Any evidence-based or evidence-informed practices or strategies; (2) The "Schedule B" list of approved opioid remediation uses attached as Exhibit A to the January 28, 2022 "Memorandum of Agreement Between the State of New Jersey and Local	N/A

	Governments on Opioid Litigation Recoveries" to which your subdivision is a signatory;	
	(3) A needs assessment;	
	(4) A strategic plan; and/or	
	(5) An epidemiological analysis;	
13	During the current reporting year (7/1/2025 - 6/30/2026), did your subdivision engage the public (e.g., through town hall meetings, online surveys, or other means of communicating with stakeholders) prior to deciding how to use the opioid abatement funds you received?	No
14	For how many years have settlement spending allocations already been decided?	Other
14a.	Please specify other.	No decisions have been made yet.
15	Does your subdivision have a strategic plan regarding the use of opioid abatement funds?	No, but we plan to in the future
	If yes, choose "Yes" and upload/link to the strategic plan or summarize the plan in Question 15a	
16	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
17	Did your subdivision fund any programs using opioid abatement funds during the current reporting year (7/1/2025 - 6/30/2026)?	No
	A) For new programs, use the "Add Program" tab to report on each new program.	
	B) For previously-reported programs, use the "Update" tab in the 'Prior Fiscal Year Programs' section to provide updates on programs reported during prior fiscal years.	

	If you reported spending any opioid abatement funds during the current reporting year (7/1/2025 - 6/30/2026) in Question 6, you must answer the following questions for each program funded by opioid abatement funds.	
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Opioid Settlement Funding Report		
Subdivision: Sparta Township		
	State ID:	NJ218
	County Name:	Sussex
	Address:	65 Main Street, Sparta, New Jersey, 07871
	Subdivision Contact Name:	Marie Morro
	Subdivision Contact Email:	mmorro@spartapd.org
Fiscal Year: 2026		
1	What is the total amount of opioid abatement funds that your subdivision received during the current reporting period (7/1/2025 - 6/30/2026)?	\$48,538.37
2	What is the amount of accrued interest on the total amount of opioid abatement funds that your subdivision has received during the current reporting period (7/1/2025 - 6/30/2026)? Please include dollars and cents (e.g., 100.23):	\$0.00
3	What is the total amount of opioid abatement funds that your subdivision has received since the distribution of opioid abatement funds began in 2022?	\$222,844.54
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What is the amount of opioid abatement funds that your subdivision transferred to the county during the current reporting period (7/1/2025 - 6/30/2026)?	
6	What is the total amount of opioid abatement funds that your subdivision spent/expended during the current reporting period (7/1/2025 - 6/30/2026)? Please include dollars and cents (e.g., 100.23):	\$37,546.45

	You will be required to answer specific questions about the expenditures below in order for your annual report to be considered complete.	
7	What amount of opioid abatement funds did your subdivision appropriate/encumber but not yet spend during the current reporting period (7/1/2025 - 6/30/2026)?	\$0.00
8	What amount of opioid abatement funds did your subdivision spend on administrative expenses during the current reporting period (7/1/2025 - 6/30/2026)? You must also provide details about administrative expenses in Question 8a below.	\$0.00
8a.	Provide details regarding any administrative expenses spent during the current reporting period (7/1/2025 - 6/30/2026).	na
9	What amount of unspent/uncommitted opioid abatement funds from any reporting year does your subdivision currently have on hand?	\$147,834.91
10	What were your subdivision's overarching goals and values in its use of opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?	Sparta's goals continue to include community engagement and awareness. This year Sparta had a greater focus on harm reduction tools and prevention programs. Sparta continues to value program training for first responders to current best practices, and continue to utilize Sussex County's Center for Prevention and Counseling.
11	Which official(s) were involved in deciding how to spend opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?	Township Manager

12	Which resources did your subdivision use when deciding to spend opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?	Evidence based programming and schedule B list
	List all that apply, including, but not limited to, the following:	
	(1) Any evidence-based or evidence-informed practices or strategies;	
	(2) The "Schedule B" list of approved opioid remediation uses attached as Exhibit A to the January 28, 2022 "Memorandum of Agreement Between the State of New Jersey and Local Governments on Opioid Litigation Recoveries" to which your subdivision is a signatory;	
	(3) A needs assessment;	
	(4) A strategic plan; and/or	
	(5) An epidemiological analysis;	
13	During the current reporting year (7/1/2025 - 6/30/2026), did your subdivision engage the public (e.g., through town hall meetings, online surveys, or other means of communicating with stakeholders) prior to deciding how to use the opioid abatement funds you received?	No, but plan to in the future
14	For how many years have settlement spending allocations already been decided?	1 - 2 years
15	Does your subdivision have a strategic plan regarding the use of opioid abatement funds?	No, but we plan to in the future
	If yes, choose "Yes" and upload/link to the strategic plan or summarize the plan in Question 15a	
16	Have you completed a Risk Assessment profile for demographic or geographic impact?	No, but we plan to in the future

17	Did your subdivision fund any programs using opioid abatement funds during the current reporting year (7/1/2025 - 6/30/2026)? A) For new programs, use the "Add Program" tab to report on each new program. B) For previously-reported programs, use the "Update" tab in the 'Prior Fiscal Year Programs' section to provide updates on programs reported during prior fiscal years. If you reported spending any opioid abatement funds during the current reporting year (7/1/2025 - 6/30/2026) in Question 6, you must answer the following questions for each program funded by opioid abatement funds.	Yes
	2026 Fiscal Program List	
1	What is the name/title of the program?	Prevention (Fatal Vision Equipment)
2	List all agencies, organizations, or entities that received funding for this program.	Innocorp Ltd, Municipal Alliance
3	In which category or categories does each agency, organization, or entity that received funding for this program belong? Select all that apply.	Community Based Organizations/Non-Governmental Organizations; County or Municipality (including Departments and Municipal Alliances); Private/For-profit Organizations

4	What is the primary problem being addressed by this program?	The primary problem being addressed is impaired driving resulting from alcohol and/or drug use, including the potential for opioid and other substance-related impairment. The program addresses the risk of crashes, injuries, and fatalities by educating participants about the effects of impairment on coordination, judgment, reaction time, and safe vehicle operation.
5	Briefly describe the program's purpose and key activities.	The purpose of the program is to educate youth and community members about the dangers and consequences of impaired driving and discourage driving under the influence of alcohol and/or drugs. Key activities include the use of fatal vision goggles and pedal carts to provide participants with an interactive, hands-on demonstration of how impairment can affect vision, coordination, balance, judgment, and reaction time. The program is intended to reinforce responsible decision-making and promote safe, drug-free driving practices.
6	What is the target population for this program?	Children and Young Adults - 0-13 (through 8th grade); Children and Young Adults - 14-18 (high school aged)
7	On what date was this program funded? (Use the format MM/DD/YYYY.)	7/24/2025
8	What is the total amount of funding for this program?	\$10,314.36
8a.	Of the total amount, how much has been spent (in the current reporting year)?	\$10,314.36
8b.	Of the total amount, how much has been appropriated/encumbered but not yet spent?	\$0.00

9	How often is your subdivision disbursing funds to this program?	Annually
10	On what date was this program launched? (Use the format MM/DD/YYYY.)	9/1/2025
11	Choose the duration of the program from the list below.	5+ years
12	What is the number of unduplicated individuals served by this program?	250
13	What is the intended impact of this program?	The intended impact of the program is to increase awareness of the dangers of impaired driving and help participants understand how alcohol and drug impairment can negatively affect vision, coordination, judgment, reaction time, and the ability to safely operate a vehicle. Through an interactive and memorable demonstration, the program aims to discourage impaired driving, promote responsible decision-making, and reduce the risk of substance-related motor vehicle crashes, injuries, and fatalities.
14	Which key performance indicators are you tracking to ensure success of the program? List all that apply, including, but not limited to, the following:	
	Number of participants served:	250
15	How frequently are you measuring the key performance indicators listed above?	Annually

16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	The program aims to increase participants' understanding of the effects and dangers of alcohol and drug impairment and to discourage impaired driving. Through hands-on demonstrations using fatal vision goggles and pedal carts, the program seeks to improve awareness of how impairment affects vision, coordination, balance, judgment, and reaction time, with the goal of promoting safer decision-making and reducing the risk of substance-related motor vehicle crashes, injuries, and fatalities. The Township will measure and track the number of participants served, the number of educational sessions or community events conducted, and the number of educational encounters provided. Where practical, participant feedback or informal evaluations may also be used to assess increased awareness and understanding of the dangers of impaired driving. Participation and outreach data will be maintained to evaluate the program's reach and effectiveness over time.
17	Primary Category (Please select the category that fits the primary focus of this program):	Primary Prevention, Education, and Training
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	None of the above
19	Select the "Schedule B" approved strategy or strategies that best match the primary focus of this program.	Prevent Misuse of Opioids

20	Describe how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	The program will address opioid use disorder and co-occurring substance use disorders through an evidence-informed prevention and education strategy focused on increasing awareness of the effects and dangers of substance impairment. The use of fatal vision goggles and pedal carts provides participants with an interactive demonstration of how alcohol and drug impairment can affect vision, coordination, judgment, balance, and reaction time. The program is intended to discourage the misuse of opioids and other substances and prevent substance-related harms, including impaired driving, crashes, injuries, and fatalities. By providing hands-on education and reinforcing the consequences of substance impairment, the program promotes informed decision-making and encourages participants to avoid driving while impaired. The program complements broader community substance use prevention efforts by addressing risk awareness and early prevention.
21	Identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	Direct purchase, procured in accordance with the Township's applicable purchasing requirements.
22	If you would like to provide any additional details about this program not already included above, you may do so here.	
	2026 Fiscal Program List	

1	What is the name/title of the program?	Harm Reduction (Vending Machine)
2	List all agencies, organizations, or entities that received funding for this program.	Center for Prevention
3	In which category or categories does each agency, organization, or entity that received funding for this program belong? Select all that apply.	Community Based Organizations/Non-Governmental Organizations; County or Municipality (including Departments and Municipal Alliances)
4	What is the primary problem being addressed by this program?	The primary problem being addressed is the risk of opioid-related overdose and other health consequences associated with substance use. The harm reduction vending machine will improve convenient, low-barrier access to resources intended to reduce the risks associated with drug use and provide an opportunity to connect individuals with available treatment, recovery, and support services.
5	Briefly describe the program's purpose and key activities.	The purpose of the program is to increase convenient, low-barrier access to harm reduction resources for individuals at risk of opioid and substance use-related harms. Key activities include the purchase, installation, and operation of a harm reduction vending machine that provides access to overdose prevention and other harm reduction supplies. The program also provides an opportunity to connect individuals with information and resources related to treatment, recovery, and other community services.
6	What is the target population for this program?	Individuals who Use Drugs

7	On what date was this program funded? (Use the format MM/DD/YYYY.)	5/20/2026
8	What is the total amount of funding for this program?	\$12,369.77
8a.	Of the total amount, how much has been spent (in the current reporting year)?	\$12,369.77
8b.	Of the total amount, how much has been appropriated/encumbered but not yet spent?	\$0.00
9	How often is your subdivision disbursing funds to this program?	Annually
10	On what date was this program launched? (Use the format MM/DD/YYYY.)	8/1/2026
11	Choose the duration of the program from the list below.	5+ years
12	What is the number of unduplicated individuals served by this program?	100
13	What is the intended impact of this program?	The intended impact of the program is to reduce opioid-related overdose and other health risks associated with substance use by increasing convenient, low-barrier access to harm reduction resources. The program is intended to help individuals who use drugs access supplies and information that can reduce the risk of overdose and other health consequences, while also providing an opportunity to connect individuals with treatment, recovery, and other supportive services. Over time, the program aims to increase access to harm reduction resources and contribute to improved community health and reduced substance use-related harms.
14	Which key performance indicators are you tracking to ensure success of the program? List all that apply,	

	including, but not limited to, the following:	
	Number of harm reduction supplies distributed (e.g naloxone kits, drug disposal packets):	Naloxone - 75, rack cards - 100, sterile water, fentanyl TS-3, xylazine TS-3, self adhering rolls, gloves, bandages, saline, cpr mask
15	How frequently are you measuring the key performance indicators listed above?	Semi-annually
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	The program aims to increase access to harm reduction resources for individuals who use drugs, reduce barriers to obtaining overdose prevention and other harm reduction supplies, and increase awareness of available treatment, recovery, and supportive services. The program ultimately seeks to reduce opioid-related overdose and other health risks associated with substance use. The Township will track the program through vending machine utilization data, including the number and types of supplies distributed, when such data is available. The Township will also monitor referrals or information provided regarding treatment, recovery, and other community resources, as applicable. Because the program is newly implemented, baseline data is not yet available; utilization data collected over time will be used to evaluate reach and inform future reporting and program adjustments.
17	Primary Category (Please select the category that fits the primary focus of this program):	Harm Reduction and Overdose Prevention

18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Primary Prevention, Education, and Training; Recovery Supports
19	Select the "Schedule B" approved strategy or strategies that best match the primary focus of this program.	Prevent Overdose Deaths and Other Harms (Harm Reduction)
20	Describe how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	The harm reduction vending machine will provide individuals who use drugs with convenient, low-barrier access to supplies and educational information intended to reduce the risk of overdose and other health consequences associated with substance use. The program will also provide an opportunity to connect individuals with information and referrals for treatment, recovery, mental health, and other community-based services. By meeting individuals where they are and providing resources without requiring participation in treatment, the program follows a harm reduction approach designed to reduce immediate health risks while creating opportunities for individuals to access treatment, recovery, and supportive services when they are ready.
21	Identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	Direct purchase, procured in accordance with the Township's applicable purchasing requirements.
22	If you would like to provide any additional details about this program not already included above, you may do so here.	

	2026 Fiscal Program List	
1	What is the name/title of the program?	Sponsorship
2	List all agencies, organizations, or entities that received funding for this program.	Currently: Center for Prevention
3	In which category or categories does each agency, organization, or entity that received funding for this program belong? Select all that apply.	Community Based Organizations/Non-Governmental Organizations; County or Municipality (including Departments and Municipal Alliances)
4	What is the primary problem being addressed by this program?	Spreading awareness through advertising
5	Briefly describe the program's purpose and key activities.	Sponsorship of fundraisers and events
6	What is the target population for this program?	Children and Young Adults - 0-13 (through 8th grade);Children and Young Adults - 14-18 (high school aged); Children and Young Adults - 19-24 (post-grad through college); First Responders, Law Enforcement and other Emergency Responders; Healthcare Personnel and Workforce; Individuals experiencing Homelessness; Individuals in Recovery; Individuals in Treatment; Individuals involved with the Criminal Justice System; Individuals who Use Drugs; Members of the General Public; Pregnant and Parenting Individuals and their Families, including Babies with Neonatal Abstinence Syndrome
6(a).	What is the target population for this program? - Others	
7	On what date was this program funded? (Use the format MM/DD/YYYY.)	1/21/2026

8	What is the total amount of funding for this program?	\$2,200.00
8a.	Of the total amount, how much has been spent (in the current reporting year)?	\$2,200.00
8b.	Of the total amount, how much has been appropriated/encumbered but not yet spent?	\$0.00
9	How often is your subdivision disbursing funds to this program?	Others
9(a).	How often is your subdivision disbursing funds to this program? - Others	Currently one time, but may again in the future
10	On what date was this program launched? (Use the format MM/DD/YYYY.)	1/21/2026
11	Choose the duration of the program from the list below.	Others
11(a).	Choose the duration of the program from the list below. - Others	Continual programs supported with the Center for Prevention
12	What is the number of unduplicated individuals served by this program?	1000

13	What is the intended impact of this program?	The intended impact of this program is to support community-based opioid and substance use prevention and education through sponsorship of initiatives that promote awareness and prevention. Funding is used to support prevention-focused community outreach, including advertising in RISE Magazine, a youth-run publication promoting positive, healthy, and drug-free lifestyles, as well as sponsorship of the Walk to Addiction, which raises awareness of substance use and addiction within the community. These efforts are intended to increase awareness of the risks and consequences of opioid and substance use, encourage healthy and drug-free choices, reduce stigma surrounding addiction, and engage youth, families, and community members in prevention efforts. By supporting established community initiatives with prevention-focused messaging, the program seeks to strengthen community awareness and contribute to the long-term reduction of opioid and substance use among residents.
14	Which key performance indicators are you tracking to ensure success of the program? List all that apply, including, but not limited to, the following:	
	Number of participants served:	1000
15	How frequently are you measuring the key performance indicators listed above?	Annually

16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	Where available, we will collect information such as magazine circulation or readership, event attendance, and community participation. We will also maintain records of expenditures and the prevention and educational messaging associated with each sponsorship.
17	Primary Category (Please select the category that fits the primary focus of this program):	Primary Prevention, Education, and Training
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Harm Reduction and Overdose Prevention; Treatment
18(a).	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above). - Others	
19	Select the "Schedule B" approved strategy or strategies that best match the primary focus of this program.	Prevent Misuse of Opioids

20	Describe how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	The program addresses opioid use disorder through evidence-informed prevention and public education strategies designed to increase awareness of the risks associated with opioid and other substance use and encourage healthy, drug-free choices. By supporting youth-focused and community-based prevention initiatives, the program helps deliver prevention messaging to populations that may benefit from increased awareness and early education. The use of established community outreach platforms, including youth-led prevention messaging and community addiction-awareness events, provides an opportunity to reinforce evidence-based prevention principles, reduce stigma surrounding substance use disorder, and increase awareness of available resources. The program is intended to complement the Township's broader substance use prevention efforts by promoting early education, community engagement, and awareness of opioid use disorder.
21	Identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	Direct purchase, procured in accordance with the Township's applicable purchasing requirements.
22	If you would like to provide any additional details about this program not already included above, you may do so here.	
	2025 Fiscal Program List	
1	Program Name/Title	Municipal Alliance

2	Have there been any modifications or expansions to this program since the initial report? :	Yes, modification to funding amount
	2a) If yes, please explain:	Supplement funding to Peer Rx program and other evidence based programs.
3	Amount expended in this reporting period (7/1/2025 - 6/30/ 2026)	\$6,277.45
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	250
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	9/9/2026
	2024 Fiscal Program List	
1	Program Name/Title	Community Food Pantry Support
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, modification to funding amount
	2a) If yes, please explain:	Continued annual funding
3	Amount expended in this reporting period (7/1/2025 - 6/30/ 2026)	\$3,000.00
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	600
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	9/1/2026

	2024 Fiscal Program List	
1	Program Name/Title	Hanging with Heroes
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, modification to funding amount
	2a) If yes, please explain:	Continued funding
3	Amount expended in this reporting period (7/1/2023 - 6/30/ 2024)	\$4,482.25
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	600
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	8/28/2025
	2023 Fiscal Program List	
1	Program Name/Title	Basic Police Academy Training
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, modification to funding amount
	2a) If yes, please explain:	Continued Narcotics Training
3	Amount expended in this reporting period (7/1/2025 - 6/30/ 2026)	\$1,043.87
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of training/education sessions:	4
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	9/1/2026

	2023 Fiscal Program List	
1	Program Name/Title	Law Enforcement Against Drugs
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, modification to funding amount
	2a) If yes, please explain:	Our Law Enforcement Against Drugs program reaches a new class of students yearly that we are growing and funding. The LEAD program is now expanded to reach private schools within our Township as well.
3	Amount expended in this reporting period (7/1/2025 - 6/30/ 2026	\$2,341.00
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	600
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	9/1/2026

Opioid Settlement Funding Report		
Subdivision: Vernon Township		
	State ID:	NJ233
	County Name:	Sussex
	Address:	21 Church St, Vernon, New Jersey, 07462
	Subdivision Contact Name:	Tina Kraus
	Subdivision Contact Email:	businessadmin@vernontwp.com
Fiscal Year: 2026		
1	What is the total amount of opioid abatement funds that your subdivision received during the current reporting period (7/1/2025 - 6/30/2026)?	\$61,502.84
2	What is the amount of accrued interest on the total amount of opioid abatement funds that your subdivision has received during the current reporting period (7/1/2025 - 6/30/2026)? Please include dollars and cents (e.g., 100.23):	\$0.00
3	What is the total amount of opioid abatement funds that your subdivision has received since the distribution of opioid abatement funds began in 2022?	\$162,467.58
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What is the amount of opioid abatement funds that your subdivision transferred to the county during the current reporting period (7/1/2025 - 6/30/2026)?	
6	What is the total amount of opioid abatement funds that your subdivision spent/expended during the current reporting period (7/1/2025 - 6/30/2026)? Please include dollars and cents (e.g., 100.23):	\$16,543.93

	You will be required to answer specific questions about the expenditures below in order for your annual report to be considered complete.	
7	What amount of opioid abatement funds did your subdivision appropriate/encumber but not yet spend during the current reporting period (7/1/2025 - 6/30/2026)?	\$3,269.13
8	What amount of opioid abatement funds did your subdivision spend on administrative expenses during the current reporting period (7/1/2025 - 6/30/2026)?	\$0.00
	You must also provide details about administrative expenses in Question 8a below.	
8a.	Provide details regarding any administrative expenses spent during the current reporting period (7/1/2025 - 6/30/2026).	N/A
9	What amount of unspent/uncommitted opioid abatement funds from any reporting year does your subdivision currently have on hand?	\$115,497.73
10	What were your subdivision's overarching goals and values in its use of opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?	To continue to train our police officers in current drug trends. To make sure our supplies are stocked and up to date. To purchase supplies for our upcoming police-community relation events.
11	Which official(s) were involved in deciding how to spend opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?	Police Chief and his command, then a review with the Business Administrator.
12	Which resources did your subdivision use when deciding to spend opioid abatement funds	We decided by evidence-bases and informed practices and strategies. Through the list of approved opioid

	during the current reporting period (7/1/2025 - 6/30/2026)? List all that apply, including, but not limited to, the following: (1) Any evidence-based or evidence-informed practices or strategies; (2) The "Schedule B" list of approved opioid remediation uses attached as Exhibit A to the January 28, 2022 "Memorandum of Agreement Between the State of New Jersey and Local Governments on Opioid Litigation Recoveries" to which your subdivision is a signatory; (3) A needs assessment; (4) A strategic plan; and/or (5) An epidemiological analysis;	remediation uses. Our needs assessment and plans from the Police department.
13	During the current reporting year (7/1/2025 - 6/30/2026), did your subdivision engage the public (e.g., through town hall meetings, online surveys, or other means of communicating with stakeholders) prior to deciding how to use the opioid abatement funds you received?	No
14	For how many years have settlement spending allocations already been decided?	3 - 5 years
15	Does your subdivision have a strategic plan regarding the use of opioid abatement funds? If yes, choose "Yes" and upload/link to the strategic plan or summarize the plan in Question 15a	No
16	Have you completed a Risk Assessment profile for demographic or geographic impact?	No

17	Did your subdivision fund any programs using opioid abatement funds during the current reporting year (7/1/2025 - 6/30/2026)? A) For new programs, use the "Add Program" tab to report on each new program. B) For previously-reported programs, use the "Update" tab in the 'Prior Fiscal Year Programs' section to provide updates on programs reported during prior fiscal years. If you reported spending any opioid abatement funds during the current reporting year (7/1/2025 - 6/30/2026) in Question 6, you must answer the following questions for each program funded by opioid abatement funds.	Yes
	2023 Fiscal Program List	
1	Program Name/Title	New Police Officer's Training
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, other modifications/expansions
	2a) If yes, please explain:	We are continuing to train and update our officers on the drug trends. Also, some additional supplies have been purchased to help our officers disseminate information to the public on the effects/harms of drugs. Also helped fund our junior police academy.
3	Amount expended in this reporting period (7/1/2025 - 6/30/ 2026)	\$16,543.93

4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	40
	Number of training/education sessions:	2
	Increased community awareness (please describe):	Officers disseminate informational materials
	Other:	Junior Police Academy - training teenagers in the police profession Halloween trick or trail - supplies to help educate residents on the dangers of drugs Vernon Day, Safety town, High School/Sussex County Community College Career Fairs
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	Yes
	5a) If yes, please explain:	The program has kept our supplies and equipment in good working order or up to date. We purchased materials to help educate the public at different township events. The program also allowed officers to attend training in drug recognition and gave our Junior Police Academy the opportunity to learn about the police profession and to do team building exercises. Police also attended events at Vernon Day, Career days at the high school, and sponsored a safety town for kindergarten children. Supplies were purchased to support these programs.
6	Last Updated Date :	9/14/2026

Opioid Settlement Funding Report		
Subdivision: Wantage Township		
	State ID:	NJ241
	County Name:	Sussex
	Address:	888 Route 23, Wantage, New Jersey, 07461
	Subdivision Contact Name:	Michael Restel
	Subdivision Contact Email:	mike@wantagewp-nj.org
Fiscal Year: 2026		
1	What is the total amount of opioid abatement funds that your subdivision received during the current reporting period (7/1/2025 - 6/30/2026)?	\$2,573.77
2	What is the amount of accrued interest on the total amount of opioid abatement funds that your subdivision has received during the current reporting period (7/1/2025 - 6/30/2026)? Please include dollars and cents (e.g., 100.23):	\$0.00
3	What is the total amount of opioid abatement funds that your subdivision has received since the distribution of opioid abatement funds began in 2022?	\$18,574.24
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What is the amount of opioid abatement funds that your subdivision transferred to the county during the current reporting period (7/1/2025 - 6/30/2026)?	
6	What is the total amount of opioid abatement funds that your subdivision spent/expended during the current reporting period (7/1/2025 - 6/30/2026)? Please include dollars and cents (e.g., 100.23):	\$1,200.00

	You will be required to answer specific questions about the expenditures below in order for your annual report to be considered complete.	
7	What amount of opioid abatement funds did your subdivision appropriate/encumber but not yet spend during the current reporting period (7/1/2025 - 6/30/2026)?	\$1,373.77
8	What amount of opioid abatement funds did your subdivision spend on administrative expenses during the current reporting period (7/1/2025 - 6/30/2026)?	\$0.00
	You must also provide details about administrative expenses in Question 8a below.	
8a.	Provide details regarding any administrative expenses spent during the current reporting period (7/1/2025 - 6/30/2026).	
9	What amount of unspent/uncommitted opioid abatement funds from any reporting year does your subdivision currently have on hand?	\$11,389.24
10	What were your subdivision's overarching goals and values in its use of opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?	Wantage Township is committed to providing valuable information for all age groups pertaining to opioid issues.
11	Which official(s) were involved in deciding how to spend opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?	Township Administrator, CFO and Alliance Coordinator
12	Which resources did your subdivision use when deciding to spend opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?	Evidence Based was the key one we used.

	List all that apply, including, but not limited to, the following:	
	(1) Any evidence-based or evidence-informed practices or strategies;	
	(2) The "Schedule B" list of approved opioid remediation uses attached as Exhibit A to the January 28, 2022 "Memorandum of Agreement Between the State of New Jersey and Local Governments on Opioid Litigation Recoveries" to which your subdivision is a signatory;	
	(3) A needs assessment;	
	(4) A strategic plan; and/or	
	(5) An epidemiological analysis;	
13	During the current reporting year (7/1/2025 - 6/30/2026), did your subdivision engage the public (e.g., through town hall meetings, online surveys, or other means of communicating with stakeholders) prior to deciding how to use the opioid abatement funds you received?	Yes
13a	If yes, provide details about your public engagement/input efforts.	Wantage took out 4 articles in a local paper to make the public aware of opioid issues.
14	For how many years have settlement spending allocations already been decided?	3 - 5 years
15	Does your subdivision have a strategic plan regarding the use of opioid abatement funds?	No, but we plan to in the future
	If yes, choose "Yes" and upload/link to the strategic plan or summarize the plan in Question 15a	
16	Have you completed a Risk Assessment profile for demographic or geographic impact?	No, but we plan to in the future

17	Did your subdivision fund any programs using opioid abatement funds during the current reporting year (7/1/2025 - 6/30/2026)?	Yes
	A) For new programs, use the "Add Program" tab to report on each new program.	
	B) For previously-reported programs, use the "Update" tab in the 'Prior Fiscal Year Programs' section to provide updates on programs reported during prior fiscal years.	
	If you reported spending any opioid abatement funds during the current reporting year (7/1/2025 - 6/30/2026) in Question 6, you must answer the following questions for each program funded by opioid abatement funds.	
	2026 Fiscal Program List	
1	What is the name/title of the program?	RISE Magazine Advertisements
2	List all agencies, organizations, or entities that received funding for this program.	Center for Prevention and Counseling
3	In which category or categories does each agency, organization, or entity that received funding for this program belong? Select all that apply.	Community Based Organizations/Non-Governmental Organizations; County or Municipality (including Departments and Municipal Alliances); First Responders, Law Enforcement, and Emergency Services; Hospital/Healthcare Provider (including Mental Health or Substance Use Treatment Provider); Private/For-profit Organizations; Schools, Colleges, Universities

4	What is the primary problem being addressed by this program?	Addiction
5	Briefly describe the program's purpose and key activities.	reach out to people in need of substance abuse recovery
6	What is the target population for this program?	Children and Young Adults - 0-13 (through 8th grade); Children and Young Adults - 14-18 (high school aged); Children and Young Adults - 19-24 (post-grad through college); First Responders, Law Enforcement and other Emergency Responders; Healthcare Personnel and Workforce; Individuals experiencing Homelessness; Individuals in Recovery; Individuals in Treatment; Individuals involved with the Criminal Justice System; Individuals who Use Drugs; Members of the General Public; Pregnant and Parenting Individuals and their Families, including Babies with Neonatal Abstinence Syndrome
6(a).	What is the target population for this program? - Others	
7	On what date was this program funded? (Use the format MM/DD/YYYY.)	1/12/2026
8	What is the total amount of funding for this program?	\$1,200.00
8a.	Of the total amount, how much has been spent (in the current reporting year)?	\$1,200.00
8b.	Of the total amount, how much has been appropriated/encumbered but not yet spent?	\$0.00
9	How often is your subdivision disbursing funds to this program?	Quarterly
10	On what date was this program launched? (Use the format MM/DD/YYYY.)	1/12/2026

11	Choose the duration of the program from the list below.	5+ years
12	What is the number of unduplicated individuals served by this program?	250
13	What is the intended impact of this program?	Wantage Township wants to ensure all ages have the material to help with substance abuse.
14	Which key performance indicators are you tracking to ensure success of the program? List all that apply, including, but not limited to, the following:	
	Number of participants served:	250
	Number of training/education sessions:	4
15	How frequently are you measuring the key performance indicators listed above?	Quarterly
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	I am in contact with the center to get data.
17	Primary Category (Please select the category that fits the primary focus of this program):	Harm Reduction and Overdose Prevention
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Treatment
19	Select the "Schedule B" approved strategy or strategies that best match the primary focus of this program.	Treat Opioid Use Disorder (OUD), Appropriate Opioid Prescribing and Dispensing, Training, Research
20	Describe how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	This program will help with people in need of treatment.

21	Identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	Wantage will be using funds to fund these articles for years to come.
22	If you would like to provide any additional details about this program not already included above, you may do so here.	
	2024 Fiscal Program List	
1	Program Name/Title	Youth Prevention
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, other modifications/expansions
	2a) If yes, please explain:	Yes we are doing this for the next couple years
3	Amount expended in this reporting period (7/1/2023 - 6/30/ 2024)	\$1,800.00
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	50
	Number of harm reduction supplies distributed (e.g naloxone kits, drug disposal packets):	50
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	8/11/2025
	2024 Fiscal Program List	
1	Program Name/Title	WISE
2	Have there been any modifications or expansions to this program since the initial report? :	No, Program was a one-time event

3	Amount expended in this reporting period (7/1/2023 - 6/30/ 2024)	\$0.00
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	16
	Number of training/education sessions:	6
	Increased community awareness (please describe):	The program helped our 55 and older group
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	9/15/2025
	2023 Fiscal Program List	
1	Program Name/Title	None as of 6/30/23
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, modification to funding amount
	2a) If yes, please explain:	We purchased Deterra Bags
3	Amount expended in this reporting period (7/1/2022 - 6/30/ 2023)	\$1,712.00
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of harm reduction supplies distributed (e.g naloxone kits, drug disposal packets):	1000
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	8/11/2025