

WARREN COUNTY

2026 OPIOID ABATEMENT REPORT

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Phillipsburg Town 29

Opioid Settlement Funding Report		
Subdivision: Warren County		
	State ID:	NJ242
	County Name:	Warren
	Address:	1 Shotwell Dr., Belvidere, New Jersey, 07823
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Fiscal Year: 2026		
1	What is the total amount of opioid abatement funds that your subdivision received during the current reporting period (7/1/2025 - 6/30/2026)?	\$345,739.06
2	What is the amount of accrued interest on the total amount of opioid abatement funds that your subdivision has received during the current reporting period (7/1/2025 - 6/30/2026)? Please include dollars and cents (e.g., 100.23):	\$20,741.22
3	What is the total amount of opioid abatement funds that your subdivision has received since the distribution of opioid abatement funds began in 2022?	\$2,176,900.23
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a county and did not transfer our funds
5	What is the amount of opioid abatement funds that your subdivision transferred to the county during the current reporting period (7/1/2025 - 6/30/2026)?	
6	What is the total amount of opioid abatement funds that your subdivision spent/expended during the current reporting period (7/1/2025 - 6/30/2026)? Please include dollars and cents (e.g., 100.23):	\$345,197.35

	You will be required to answer specific questions about the expenditures below in order for your annual report to be considered complete.	
7	What amount of opioid abatement funds did your subdivision appropriate/encumber but not yet spend during the current reporting period (7/1/2025 - 6/30/2026)?	\$367,997.65
8	What amount of opioid abatement funds did your subdivision spend on administrative expenses during the current reporting period (7/1/2025 - 6/30/2026)? You must also provide details about administrative expenses in Question 8a below.	\$5,714.50
8a.	Provide details regarding any administrative expenses spent during the current reporting period (7/1/2025 - 6/30/2026).	All administrative expenses were legal fees.
9	What amount of unspent/uncommitted opioid abatement funds from any reporting year does your subdivision currently have on hand?	\$1,943,853.07

10	What were your subdivision's overarching goals and values in its use of opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?	Warren County's goal is to assist county residents access treatment and recovery programs and reduce barriers in accessing these services, as this was an identified need from community input. A Behavioral Health Navigator was hired in July 2025 to assist individuals and their families find treatment and recovery services, as well as other basic needs and resources in the community. An advertising campaign was launched to promote this new service for this reporting period. An additional goal for Warren County is to expand prevention and mental health access for youth. Summer camps and after school programs have been launched for summer 2026 and 2026-2027 school years. Lastly, InSite Health online platform is being launched with school districts in the county to assist youth in connecting to mental health and substance use treatment services.
11	Which official(s) were involved in deciding how to spend opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?	County Commissioners, County Administrator, County CFO, Advisory Committee members, County Addiction Services Coordinator, County Department of Human Services Director, County School Superintendents
12	Which resources did your subdivision use when deciding to spend opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?	The County has used Competitive Contract and Professional Services Agreement processes for soliciting proposals, that are reviewed and ranked by the Mental Health & Substance Use Advisory Committee, who then make recommendations to the County Commissioners for final approval on spending.
	List all that apply, including, but not limited to, the following:	

	(1) Any evidence-based or evidence-informed practices or strategies;	Programs are evaluated for evidence-informed practices, meeting the goals set forth by the committee in the proposal that match with "Schedule B" of approved opioid remediation uses. For a limited number of programs that provide a specific service and are within the threshold, Memorandums of Agreement have been made.
	(2) The "Schedule B" list of approved opioid remediation uses attached as Exhibit A to the January 28, 2022 "Memorandum of Agreement Between the State of New Jersey and Local Governments on Opioid Litigation Recoveries" to which your subdivision is a signatory;	
	(3) A needs assessment;	
	(4) A strategic plan; and/or	
	(5) An epidemiological analysis;	
13	During the current reporting year (7/1/2025 - 6/30/2026), did your subdivision engage the public (e.g., through town hall meetings, online surveys, or other means of communicating with stakeholders) prior to deciding how to use the opioid abatement funds you received?	No, but plan to in the future
14	For how many years have settlement spending allocations already been decided?	1 - 2 years
15	Does your subdivision have a strategic plan regarding the use of opioid abatement funds?	No
	If yes, choose "Yes" and upload/link to the strategic plan or summarize the plan in Question 15a	
16	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
17	Did your subdivision fund any programs using opioid abatement funds during the current reporting year (7/1/2025 - 6/30/2026)?	Yes

	A) For new programs, use the "Add Program" tab to report on each new program.	
	B) For previously-reported programs, use the "Update" tab in the 'Prior Fiscal Year Programs' section to provide updates on programs reported during prior fiscal years.	
	If you reported spending any opioid abatement funds during the current reporting year (7/1/2025 - 6/30/2026) in Question 6, you must answer the following questions for each program funded by opioid abatement funds.	
	2026 Fiscal Program List	
1	What is the name/title of the program?	Summer Camp Prevention Programs
2	List all agencies, organizations, or entities that received funding for this program.	Brainy N'Bright, Joseph H Firth Youth Center, and Learn and Play Clubhouse
3	In which category or categories does each agency, organization, or entity that received funding for this program belong? Select all that apply.	Community Based Organizations/Non-Governmental Organizations
4	What is the primary problem being addressed by this program?	Youth Prevention Programs
5	Briefly describe the program's purpose and key activities.	Host a summer camp that focuses on promoting student growth, engagement and well-being. Funding requires inclusion of prevention-based programming incorporated into daily camp activities

6	What is the target population for this program?	Children and Young Adults - 0-13 (through 8th grade); Children and Young Adults - 14-18 (high school aged)
7	On what date was this program funded? (Use the format MM/DD/YYYY.)	3/26/2026
8	What is the total amount of funding for this program?	\$71,275.00
8a.	Of the total amount, how much has been spent (in the current reporting year)?	\$0.00
8b.	Of the total amount, how much has been appropriated/encumbered but not yet spent?	\$71,275.00
9	How often is your subdivision disbursing funds to this program?	Others
9(a).	How often is your subdivision disbursing funds to this program? - Others	The summer falls within two quarters, 2nd and 3rd, therefore one to two payments will be made to these programs depending on how they submitted their invoices.
10	On what date was this program launched? (Use the format MM/DD/YYYY.)	6/12/2026
11	Choose the duration of the program from the list below.	1 year
12	What is the number of unduplicated individuals served by this program?	77
13	What is the intended impact of this program?	Provide a safe, nurturing environment, particularly for at-risk youth, during the summer weeks while school is out of session and supervision at home may be minimal.
14	Which key performance indicators are you tracking to ensure success of the program? List all that apply, including, but not limited to, the following:	
	Number of participants served:	77

	Number of training/education sessions:	104
15	How frequently are you measuring the key performance indicators listed above?	Monthly
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	Through life skill instruction and STEM activities with trusted adults, provide preventative measures to youth in a fun, safe environment. Tracking number of youth who return to the camp each day/week, instruction provided and feedback from youth and families.
17	Primary Category (Please select the category that fits the primary focus of this program):	Primary Prevention, Education, and Training
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Harm Reduction and Overdose Prevention
19	Select the "Schedule B" approved strategy or strategies that best match the primary focus of this program.	Prevent Misuse of Opioids, Prevent Overdose Deaths and Other Harms (Harm Reduction)
20	Describe how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	The programs funded through this program utilized evidence-based or informed practices in prevention for youth using life skills material to teach children in a fun, positive and age-appropriate way.
21	Identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	A Professional Service Contract was advertised on the county website with local schools and agencies being notified of the opportunity. Applications were reviewed and ranked by the Mental Health & Substance Use Advisory Committee, with recommendations being made through the Department of Human Services Administration to the County Commissioners for final approval.

22	If you would like to provide any additional details about this program not already included above, you may do so here.	These programs run within the second and third quarters of department monitoring, with two of the three programs starting in July and one in June 2026. First payments were distributed in July 2026, outside this reporting period, and will reflect in the 2027 reporting year.
	2026 Fiscal Program List	
1	What is the name/title of the program?	Law Enforcement Assisted Diversion Program
2	List all agencies, organizations, or entities that received funding for this program.	Prevention is Key, Inc.
3	In which category or categories does each agency, organization, or entity that received funding for this program belong? Select all that apply.	Community Based Organizations/Non-Governmental Organizations
4	What is the primary problem being addressed by this program?	Diversion from jail for individuals with low level crimes
5	Briefly describe the program's purpose and key activities.	Diverts people whose primary issues are driven by behavioral illnesses out of the justice system whenever possible, and into long-term, non-coercive case management. It also provided community education and stigma reduction.
6	What is the target population for this program?	Individuals involved with the Criminal Justice System
7	On what date was this program funded? (Use the format MM/DD/YYYY.)	12/11/2025
8	What is the total amount of funding for this program?	\$50,000.00
8a.	Of the total amount, how much has been spent (in the current reporting year)?	\$50,000.00

8b.	Of the total amount, how much has been appropriated/encumbered but not yet spent?	\$0.00
9	How often is your subdivision disbursing funds to this program?	One time only
10	On what date was this program launched? (Use the format MM/DD/YYYY.)	4/3/2023
11	Choose the duration of the program from the list below.	One time only
12	What is the number of unduplicated individuals served by this program?	40
13	What is the intended impact of this program?	Reduce recidivism in the criminal justice system and improve life outcomes for those experiencing a behavioral health challenge, including an opioid or substance use disorder. Provide community education to reduce stigma toward those with behavioral health challenges.
14	Which key performance indicators are you tracking to ensure success of the program? List all that apply, including, but not limited to, the following:	
	Number of participants served:	40
	Reduction in opioid-related incidents:	2
	Number of harm reduction supplies distributed (e.g naloxone kits, drug disposal packets):	6
	Number of training/education sessions:	4
	Number of services provided/encounters:	256

	Increased community awareness (please describe):	The LEAD program had four active workgroups, one of which was the Community Leadership Team made up of members of the local community to identify needs and gaps for potential beneficiaries of the program, as well as to provide education and reduce stigma around opioid use/substance use disorder and mental illness.
	Number of referrals to treatment	6
15	How frequently are you measuring the key performance indicators listed above?	Others:
15(a).	How frequently are you measuring the key performance indicators listed above? - Others	This program is no longer in operation as of February/March 2026, but the information was shared monthly.
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	Law enforcement would refer eligible individuals to the case manager, who would complete a needs assessment with the person to determine what services would help avoid recidivism in the criminal justice system. The program measured number of people served, what social services they were referred to and/or completed (food, transportation, obtaining ID/other important documents, food stamps, cash benefits, employment, training, etc.). Over the course of the program, success stories were shared to show the improvement in individuals circumstances based on the help they received through the case manager. They also tracked community education events, including number of participants attending and material shared.

17	Primary Category (Please select the category that fits the primary focus of this program):	Diversion and Re-entry Support
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Harm Reduction and Overdose Prevention; Recovery Supports; Treatment; Workforce Development and Capacity Building; Wraparound and Connected Care Supports
19	Select the "Schedule B" approved strategy or strategies that best match the primary focus of this program.	Support People in Treatment and Recovery, Connections to Care, Address the Needs of Criminal Justice-Involved Persons, Prevent Overdose Deaths and Other Harms (Harm Reduction), First Responders, Leadership, Planning and Coordination, Training
20	Describe how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	Many of the individuals served in this program were experiencing, or had experienced, an opioid use disorder leading to their interaction with law enforcement. Through engagement in the program, individuals had the opportunity to seek treatment, gain training and/or employment and reduce negative interactions with law enforcement.
21	Identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	A Memorandum of Agreement was entered into through the agency and County Commissioners.
22	If you would like to provide any additional details about this program not already included above, you may do so here.	This one-time payment was meant to assist this program continue serving the community while seeking alternate funding sources. Unfortunately, another source of

		funding was not found by the agency in time, and the program had to close.
	2026 Fiscal Program List	
1	What is the name/title of the program?	After School Prevention Programs
2	List all agencies, organizations, or entities that received funding for this program.	Big Brothers Big Sisters, Brainy N'Bright and Community Prevention Resources
3	In which category or categories does each agency, organization, or entity that received funding for this program belong? Select all that apply.	Community Based Organizations/Non-Governmental Organizations
4	What is the primary problem being addressed by this program?	Youth Prevention Programs
5	Briefly describe the program's purpose and key activities.	Create safe prevention based after school program focusing on promoting student growth, engagement and well-being
6	What is the target population for this program?	Children and Young Adults - 0-13 (through 8th grade); Children and Young Adults - 14-18 (high school aged)
7	On what date was this program funded? (Use the format MM/DD/YYYY.)	5/5/2026
8	What is the total amount of funding for this program?	\$122,329.00
8a.	Of the total amount, how much has been spent (in the current reporting year)?	\$0.00
8b.	Of the total amount, how much has been appropriated/encumbered but not yet spent?	\$122,329.00
9	How often is your subdivision disbursing funds to this program?	Quarterly

10	On what date was this program launched? (Use the format MM/DD/YYYY.)	1/1/2026
11	Choose the duration of the program from the list below.	2-3 years
12	What is the number of unduplicated individuals served by this program?	82
13	What is the intended impact of this program?	Provide a safe location with positive mentors for at-risk youth with the goal to increase school attendance and grades, prevent harmful behavior including drug and alcohol use by using evidence-based prevention curriculum and skill building activities.
14	Which key performance indicators are you tracking to ensure success of the program? List all that apply, including, but not limited to, the following:	
	Number of participants served:	40
	Number of training/education sessions:	88
15	How frequently are you measuring the key performance indicators listed above?	Quarterly
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	Increase school attendance and grades, allow youth to gain valuable life skills and prevention techniques to avoid risky behaviors. The program tracks number of youth attending each program and reports on activities completed during program. Pre- and post-tests are also given to demonstrate increased youth knowledge of prevention material.
17	Primary Category (Please select the category that fits the primary focus of this program):	Primary Prevention, Education, and Training

18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Harm Reduction and Overdose Prevention; Wraparound and Connected Care Supports
19	Select the "Schedule B" approved strategy or strategies that best match the primary focus of this program.	Prevent Misuse of Opioids, Prevent Overdose Deaths and Other Harms (Harm Reduction)
20	Describe how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	The use of positive mentors is an evidence-based practice, providing role models for youth to follow and learn from. Additionally, programs were selected for their knowledge and use of evidence-based tools to provide skill building and prevention education in age-appropriate language.
21	Identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	The County utilized a Professional Service Contract proposal process by posting on the county website and sending an email notification to local schools and agencies about the opportunity. The Mental Health & Substance Use Advisory Committee reviewed and ranked each proposal on how they met the request, and recommendations were made through the Department of Human Services Administration to the County Commissioners for final approval.
22	If you would like to provide any additional details about this program not already included above, you may do so here.	Two of the three programs offered service to youth after school beginning in January, with the third program running a 2026-2027 school year program in two schools not covered by the other programs. One of the two running since January has a drop-in program that has an average of 30 youth per day in attendance. Therefore, it is anticipated the numbers will increase in the fall.

	2026 Fiscal Program List	
1	What is the name/title of the program?	Marketing Campaign for Behavioral Health Systems Navigator
2	List all agencies, organizations, or entities that received funding for this program.	Comcast
3	In which category or categories does each agency, organization, or entity that received funding for this program belong? Select all that apply.	Private/For-profit Organizations
4	What is the primary problem being addressed by this program?	Advertising with direct contact information for Navigator
5	Briefly describe the program's purpose and key activities.	Commercial advertising help for county residents to connect with a navigator to assist in accessing treatment and recovery resources
6	What is the target population for this program?	Members of the General Public
7	On what date was this program funded? (Use the format MM/DD/YYYY.)	8/7/2025
8	What is the total amount of funding for this program?	\$42,694.00
8a.	Of the total amount, how much has been spent (in the current reporting year)?	\$40,505.75
8b.	Of the total amount, how much has been appropriated/encumbered but not yet spent?	\$0.00
9	How often is your subdivision disbursing funds to this program?	Others
9(a).	How often is your subdivision disbursing funds to this program? - Others	Monthly for the course of the campaign
10	On what date was this program launched? (Use the format MM/DD/YYYY.)	7/7/2025
11	Choose the duration of the program from the list below.	1 year

12	What is the number of unduplicated individuals served by this program?	61044
13	What is the intended impact of this program?	The goal of this program was to make the community aware of the Behavioral Health Navigator with direct contact information. The 30 second ad provided information about help for the viewer or a loved one and how to contact the navigator via phone.
14	Which key performance indicators are you tracking to ensure success of the program? List all that apply, including, but not limited to, the following:	
	Increased community awareness (please describe):	The campaign was to provide a direct link to the community and the navigator to more easily learn about and connect with services.
15	How frequently are you measuring the key performance indicators listed above?	Quarterly
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	We received a quarterly report tracking the number of impressions and percentage of video impressions viewed in full. We also tracked how many people called based on the commercial.
17	Primary Category (Please select the category that fits the primary focus of this program):	Primary Prevention, Education, and Training
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Recovery Supports; Wraparound and Connected Care Supports
19	Select the "Schedule B" approved strategy or strategies that best match the primary focus of this program.	Support People in Treatment and Recovery, Connections to Care

20	Describe how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	By making the public aware of the navigator, the goal was to increase awareness of services available in the local community and assist them in connecting with the services as needed.
21	Identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	The County utilized an Memorandum of Agreement with Comcast, a large service provider of cable and internet in the county.
22	If you would like to provide any additional details about this program not already included above, you may do so here.	While it is the number of unique households who viewed the commercial reflects just below 45,000, throughout the course of the campaign there were over 700,000 impressions viewed across a variety of cable and streaming networks. Of these, 95% played the ad fully through. However, the navigator only received calls from four individuals reporting they had seen the ad, therefore the campaign was not continued beyond June 30, 2026. The navigator did receive calls from agencies who had seen the ad, though, to refer their clients. Therefore, the campaign was successful in increasing awareness of the service.
	2026 Fiscal Program List	
1	What is the name/title of the program?	Mental Health Programs in Warren County School Districts
2	List all agencies, organizations, or entities that received funding for this program.	InSite Health, Inc.

3	In which category or categories does each agency, organization, or entity that received funding for this program belong? Select all that apply.	Schools, Colleges, Universities
4	What is the primary problem being addressed by this program?	critical need for improved access to mental health resources that provide timely, accurate feedback as well as evidence-based strategies and best practices to support students upon their return to school
5	Briefly describe the program's purpose and key activities.	Online platform to allow school personnel to request a student be assessed and referred to treatment. Agency connects with family to schedule and follow up.
6	What is the target population for this program?	Children and Young Adults - 0-13 (through 8th grade); Children and Young Adults - 14-18 (high school aged)
7	On what date was this program funded? (Use the format MM/DD/YYYY.)	4/9/2026
8	What is the total amount of funding for this program?	\$183,000.00
8a.	Of the total amount, how much has been spent (in the current reporting year)?	\$183,000.00
8b.	Of the total amount, how much has been appropriated/encumbered but not yet spent?	\$0.00
9	How often is your subdivision disbursing funds to this program?	Annually
10	On what date was this program launched? (Use the format MM/DD/YYYY.)	3/12/2026
11	Choose the duration of the program from the list below.	2-3 years
12	What is the number of unduplicated individuals served by this program?	500

13	What is the intended impact of this program?	The program offers an online platform for school personnel from all registered school districts in the county to request up to 300 mental health/substance use evaluations and 200 care navigation sessions, as well as 10 professional development opportunities for faculty and staff.
14	Which key performance indicators are you tracking to ensure success of the program? List all that apply, including, but not limited to, the following:	
	Number of participants served:	0
	Number of training/education sessions:	0
	Number of services provided/encounters:	0
	Number of referrals to treatment	0
15	How frequently are you measuring the key performance indicators listed above?	Quarterly
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	Provide support to students and families struggling with youth mental health and substance use challenges, as observed by school personnel. The program tracks referrals and engagement by student.
17	Primary Category (Please select the category that fits the primary focus of this program):	Primary Prevention, Education, and Training
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Harm Reduction and Overdose Prevention; Recovery Supports; Treatment; Wraparound and Connected Care Supports
19	Select the "Schedule B" approved strategy or strategies that best match the primary focus of this program.	Connections to Care, Prevent Misuse of Opioids, Prevent Overdose Deaths and Other Harms (Harm Reduction)

20	Describe how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	The goal of this program is to connect more youth to appropriate treatment and prevention services.
21	Identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	The County utilized a Competitive Contract process by posting on the county website the opportunity to apply for the grant, and emails were sent to agencies and schools to notify them of the opportunity. Proposals were reviewed and ranked by the Mental Health & Substance Use Advisory Committee's Allocations Committee and reviewed by a panel of County School Superintendents. A recommendation was made through the Department of Human Services, based on the program most suitable to the schools' needs, to the County Commissioners for final approval.
22	If you would like to provide any additional details about this program not already included above, you may do so here.	The program staff have been meeting and working with school leadership since March to onboard districts and train school personnel on the use of the platform. 14 out of the 22 school districts have been onboarded since then. We anticipate seeing referrals come through within the next few months as school goes into session.
	2026 Fiscal Program List	
1	What is the name/title of the program?	Behavioral Health System Navigator
2	List all agencies, organizations, or entities that received funding for this program.	Warren County Department of Human Services personnel

3	In which category or categories does each agency, organization, or entity that received funding for this program belong? Select all that apply.	County or Municipality (including Departments and Municipal Alliances)
4	What is the primary problem being addressed by this program?	Assisting residents more easily access treatment and recovery support services, address barriers
5	Briefly describe the program's purpose and key activities.	Via phone or in person meetings, navigator discusses residents' needs and challenges, assists them in reducing barriers (such as lack of insurance, limited knowledge of services, or finding available appointments in timely manner) & connects to services through warm handoffs
6	What is the target population for this program?	Others
6(a).	What is the target population for this program? - Others	Any resident of Warren County, all ages, seeking treatment and/or recovery supports for themselves or their family members, including follow up services.
7	On what date was this program funded? (Use the format MM/DD/YYYY.)	6/26/2025
8	What is the total amount of funding for this program?	\$120,458.00
8a.	Of the total amount, how much has been spent (in the current reporting year)?	\$65,977.10
8b.	Of the total amount, how much has been appropriated/encumbered but not yet spent?	\$54,480.90
9	How often is your subdivision disbursing funds to this program?	Others
9(a).	How often is your subdivision disbursing funds to this program? - Others	Biweekly for payroll; quarterly for travel; as needed for office supplies
10	On what date was this program launched? (Use the format MM/DD/YYYY.)	7/1/2025

11	Choose the duration of the program from the list below.	5+ years
12	What is the number of unduplicated individuals served by this program?	125
13	What is the intended impact of this program?	Low barrier access to treatment, identified person to contact for individuals and loved ones for information and increased knowledge in community of available resources
14	Which key performance indicators are you tracking to ensure success of the program? List all that apply, including, but not limited to, the following:	
	Number of participants served:	125
	Number of training/education sessions:	72
	Number of services provided/encounters:	515
	Increased community awareness (please describe):	Navigator attends meetings and provides presentations to local providers letting them know about this service. Additionally, the navigator tables at various community events to share information on the service.
	Number of referrals to treatment	76
	Other:	Assisted 12 individuals find, with some receiving assistance with deposit based on available funding through other grants, for sober living
15	How frequently are you measuring the key performance indicators listed above?	Monthly

16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	Increase access to services for county residents, reduce barriers to treatment and recovery supports. Track number of encounters, referrals made, and follow up to ensure referrals were successful and adjust as needed. Report made monthly at Mental Health and Substance Use Advisory Committee meeting.
17	Primary Category (Please select the category that fits the primary focus of this program):	Wraparound and Connected Care Supports
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Diversion and Re-entry Support; Primary Prevention, Education, and Training; Recovery Supports; Workforce Development and Capacity Building; Others
18(a).	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above). - Others	While this program cannot access housing or food resources, the navigator will assist with referrals
19	Select the "Schedule B" approved strategy or strategies that best match the primary focus of this program.	Support People in Treatment and Recovery, Connections to Care
20	Describe how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	Providing a single point of contact, someone to connect with residents using motivational interviewing techniques, with knowledge on local resources/services to help bridge the gap between residents and the local providers/programs they may not know exist. The navigator also follows up to ensure the referrals were useful and did not create further barriers to treatment and recovery.

21	Identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	Through a recruitment process, using Civil Service Guidelines, a post was placed on the County website under Employment Opportunities in April 2025 for Community Service Worker Drug Abuse. Applications were reviewed for experience and knowledge of the county services. Through an interview process a candidate was chosen with the qualities best suited to fit the position.
22	If you would like to provide any additional details about this program not already included above, you may do so here.	

Opioid Settlement Funding Report		
Subdivision: Phillipsburg Town		
	State ID:	NJ179
	County Name:	Warren
	Address:	120 Filmore Street Phillipsburg NJ 08865, Phillipsburg, New Jersey, 08865
	Subdivision Contact Name:	Shannon Quick
	Subdivision Contact Email:	squick@phillipsburgnj.org
Fiscal Year: 2026		
1	What is the total amount of opioid abatement funds that your subdivision received during the current reporting period (7/1/2025 - 6/30/2026)?	\$61,541.19
2	What is the amount of accrued interest on the total amount of opioid abatement funds that your subdivision has received during the current reporting period (7/1/2025 - 6/30/2026)? Please include dollars and cents (e.g., 100.23):	\$0.00
3	What is the total amount of opioid abatement funds that your subdivision has received since the distribution of opioid abatement funds began in 2022?	\$371,745.81
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What is the amount of opioid abatement funds that your subdivision transferred to the county during the current reporting period (7/1/2025 - 6/30/2026)?	
6	What is the total amount of opioid abatement funds that your subdivision spent/expended during the current reporting period (7/1/2025 - 6/30/2026)? Please include dollars and cents (e.g., 100.23):	\$61,541.19
	You will be required to answer specific questions about the expenditures below in order for your annual report to be considered complete.	

7	What amount of opioid abatement funds did your subdivision appropriate/encumber but not yet spend during the current reporting period (7/1/2025 - 6/30/2026)?	\$0.00
8	What amount of opioid abatement funds did your subdivision spend on administrative expenses during the current reporting period (7/1/2025 - 6/30/2026)?	\$54,316.52
	You must also provide details about administrative expenses in Question 8a below.	
8a.	Provide details regarding any administrative expenses spent during the current reporting period (7/1/2025 - 6/30/2026).	Payroll Expenses
9	What amount of unspent/uncommitted opioid abatement funds from any reporting year does your subdivision currently have on hand?	\$0.00
10	What were your subdivision's overarching goals and values in its use of opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?	Our subdivision's overarching goal in the use of opioid abatement funds was to support programs and services that address the impacts of the opioid crisis within our community. We prioritized prevention, education, outreach, treatment support, and other eligible initiatives intended to reduce opioid misuse and provide resources to individuals and families affected by substance use. Our focus was to use the available funding responsibly and in accordance with the allowable uses of opioid settlement funds while supporting programs that provide a meaningful benefit to the community.
11	Which official(s) were involved in deciding how to spend opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?	n/a
12	Which resources did your subdivision use when deciding to spend opioid	Our subdivision utilized applicable state and federal guidance regarding allowable uses

	abatement funds during the current reporting period (7/1/2025 - 6/30/2026)? List all that apply, including, but not limited to, the following: (1) Any evidence-based or evidence-informed practices or strategies; (2) The "Schedule B" list of approved opioid remediation uses attached as Exhibit A to the January 28, 2022 "Memorandum of Agreement Between the State of New Jersey and Local Governments on Opioid Litigation Recoveries" to which your subdivision is a signatory; (3) A needs assessment; (4) A strategic plan; and/or (5) An epidemiological analysis;	of opioid settlement funds, along with input from community partners and service providers. Funding decisions were based on identified community needs and the goal of supporting eligible programs that address opioid prevention, treatment, recovery, education, and harm reduction.
13	During the current reporting year (7/1/2025 - 6/30/2026), did your subdivision engage the public (e.g., through town hall meetings, online surveys, or other means of communicating with stakeholders) prior to deciding how to use the opioid abatement funds you received?	No, but plan to in the future
14	For how many years have settlement spending allocations already been decided?	3 - 5 years
15	Does your subdivision have a strategic plan regarding the use of opioid abatement funds? If yes, choose "Yes" and upload/link to the strategic plan or summarize the plan in Question 15a	No, but we plan to in the future
16	Have you completed a Risk Assessment profile for demographic or geographic impact?	No, but we plan to in the future
17	Did your subdivision fund any programs using opioid abatement funds during the	No

	current reporting year (7/1/2025 - 6/30/2026)?	
	A) For new programs, use the "Add Program" tab to report on each new program.	
	B) For previously-reported programs, use the "Update" tab in the 'Prior Fiscal Year Programs' section to provide updates on programs reported during prior fiscal years.	
	If you reported spending any opioid abatement funds during the current reporting year (7/1/2025 - 6/30/2026) in Question 6, you must answer the following questions for each program funded by opioid abatement funds.	