



**Personnel & Budget
Committee
Fiscal Year 2026
Initiatives**

August 19, 2025

FY2026 Initiatives: National Park Service

Project/Initiative	Account
Local Conformance & Zoning System Database	NPS – Economic Monitoring
Historic cemetery mapping and GPR surveys	NPS – Economic Monitoring
PDC supply and demand methodologies	NPS – Economic Monitoring
Annual Pinelands calendar	NPS – Economic Monitoring
PCIS 2.0 – application tracking and reporting database (beginning 10/1/2025 for FFY26)	NPS – Economic Monitoring

FY2026 Initiatives: National Park Service

Project/Initiative	Account
Water Quality Monitoring	NPS – Environmental Monitoring
Forest and pond water level monitoring	NPS – Environmental Monitoring
Annual Anuran surveys	NPS – Environmental Monitoring
Rare Snake Monitoring	NPS – Environmental Monitoring
Snake Fungal Disease and Adenovirus Monitoring	NPS – Environmental Monitoring
Box Turtle study	NPS – Environmental Monitoring

FY2026 Initiatives: Energy Conservation Reserve

Projects and Capital Expenditures

Electric vehicle charging station(s)
and electrical upgrades

Purchase new and replacement
energy efficient office equipment

Office composting supplies

Stormwater management:
technical assistance

FY2026 Initiatives: Pinelands Conservation Fund



Project/Initiative	Account
4 th annual land preservation summit	Land Acquisition
Stewardship and monitoring report on PCF-funded properties	Land Acquisition
Acquisition funding round	Land Acquisition

FY2026 Initiatives: Pinelands Conservation Fund

Project/Initiative	Account
Corn snake research/study	Conservation Planning & Research
King Snake research/study	Conservation Planning & Research + EPA grant
Box turtle research/study	Conservation Planning & Research



FY2026 Initiatives: Pinelands Conservation Fund



Project/Initiative	Account
Septic pilot program	Conservation Planning & Research
Kirkwood-Cohansey water management rule implementation	Conservation Planning & Research
T&E Plants: data sharing agreement and expanded protected plant list	Conservation Planning & Research
Permanent land protection data and reporting	Conservation Planning & Research

FY2026 Initiatives: Pinelands Conservation Fund

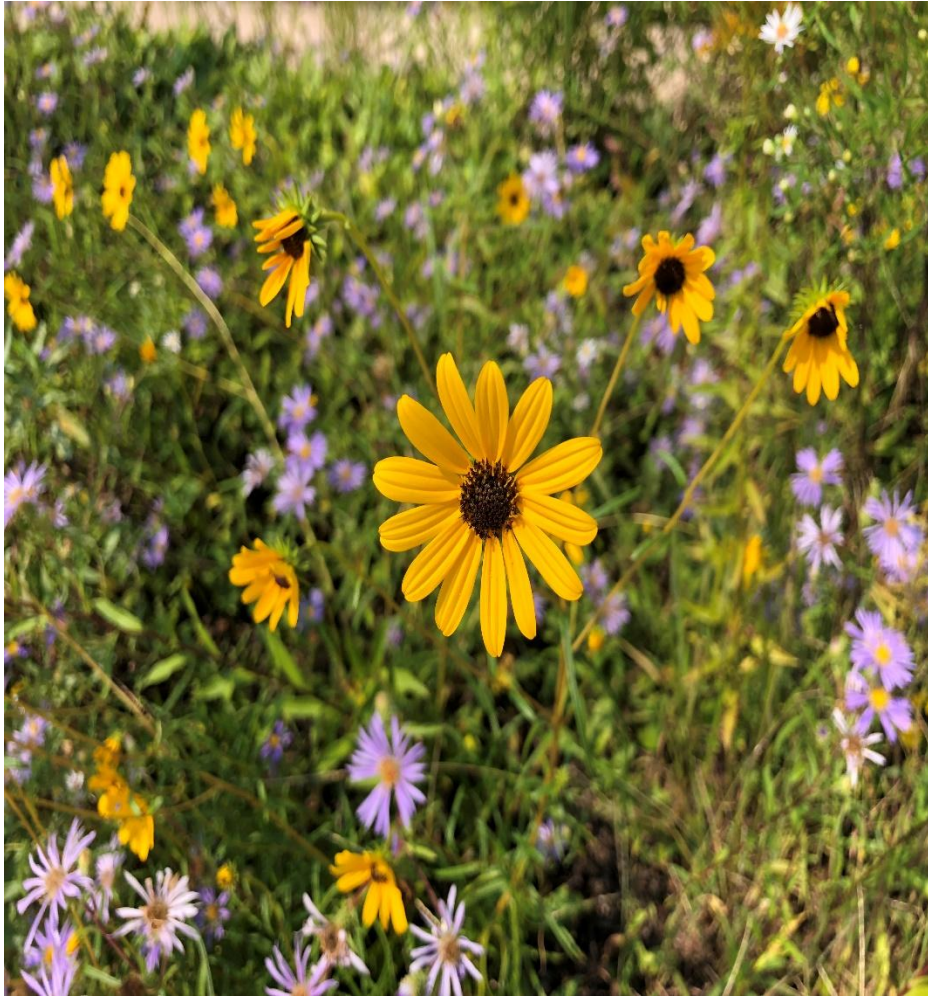
Project/Initiative	Account
Local Conformance & Zoning System	Community Planning & Design
PDC Supply & Demand	Community Planning & Design
PDC Bank administration and legislative changes	Community Planning & Design
Pinelands Infrastructure Trust Fund administration	Community Planning & Design
Affordable Housing: tracking and technical assistance	Community Planning & Design
CMP Amendments - Accessible Trails	Community Planning & Design



FY2026 Initiatives: Pinelands Conservation Fund

Project/Initiative	Account
<p>Climate Change initiatives</p> <ul style="list-style-type: none">• IAC/Reports and Resilience Action Plans• BPU dual use solar program and CMP amendments• Research for CMP amendments• Climate Change curriculum (w/Stockton University)• Artificial turf research and recommendations• Implementation of any adopted NJDEP REAL rules (stormwater management)	<p>Community Planning & Design</p>

FY2026 Initiatives: Pinelands Conservation Fund



Project/Initiative	Account
Pinelands Short Course(s)	Education & Outreach
World Water Monitoring Challenge	Education & Outreach
Pinelands Speakers Series	Education & Outreach
Bog and native species gardens maintenance; tree/plant identification	Education & Outreach
Visitors Center programs and supplies	Education & Outreach

Fenwick Manor Preservation Budget

	FY26 Anticipated
New Jersey Historic Trust Capital Grant	\$575,000
Fund Balance - Commission Match	\$575,000
Additional Reserve Funding	\$45,000
FY26 State Appropriation	\$69,000
Total Expenditures	\$1,264,000

Fenwick Manor



Katie Fund Budget

	FY26 Anticipated
Rain Garden Supplies	\$100
Grounds Supplies - Plants, Mulch and Pavers	\$750
Pinelands Online Store - Merchandise and Supplies	\$3,500
On-Line Store Postage	\$200
Total Expenditures	\$4,550