Ongoing LTEM Re-Evaluation

November 2018
Progress to Date

- Interested parties round table
- Experts round table
- Rutgers review & report
- Socrata exploration ongoing
Re-Evaluation Steps Needed

Nov 2018
- Evaluate Rutgers recommendations for expanded economic indicators in detail

June 2019
- Set “final” Variables List, Reporting Frequency & Presentation Format (e.g., Socrata)

(FY20)
- Staff review & recommendation on special study
Rutgers Recommendations

- Geography
- Reporting Frequency
- Variables or Indicators
Staffing: additional data & processing time

NPS contract: continued funding for FY 19 = $298,500 total, +/- 50% to Economic Monitoring

Learning curve: new reporting mechanism and in-house process

All changes are additive for tasks, except Fact Book which would be replaced by Socrata

Pinelands/ Non-Pinelands regional comparison
Staff Recommendations

- Geography
- Reporting Frequency
- Variables
Retain current geographies

- Municipal Fact Book
- Pinelands Region
- Southern New Jersey
- State
- Concur with Rutgers
Staff Recommendations on Report Frequency

**Update Report variables on rolling basis**
- After processed and reviewed in-house
- Presented through interactive web-based tool
- Change variables/Add variables?

**Annual Executive Summary or Data Brief**
- Regional comparisons
- Selected variable highlighted
- Regional comparisons
Staff Recommendations on Report Variables

Four Actions on Variables

- Existing (23)
- Add (7)
- Research (7)
- Deferred (16)
### Staff Recommendation on Reported Variables

<table>
<thead>
<tr>
<th>Category Character</th>
<th># of Variables Proposed</th>
<th># Existing Variables</th>
<th># Variables to Add</th>
<th># Variables to Research</th>
<th># Variables Deferred</th>
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<td><strong>7</strong></td>
<td><strong>7</strong></td>
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Staff Recommendation for Special Study

Consider panel & other suggestions

Select and conduct
Work Plan Timeframe

- Hire New analyst: January
- Socrata (or ESRI): February/March
- Introduce new web-based “Fact Book”: March - April
- Ongoing research on re-evaluation variables: January - June
- Selection of Special Study area: next summer/fall
Questions?