

**NEW JERSEY OFFICE OF MANAGEMENT AND BUDGET ARRA REPORT\*\*\***

**AS OF 6/09/2010**

<b>State Agency</b>	<b>Grant Name</b>	<b>Federal Grant Award **</b>	<b>Total Expended Amount</b>	<b>Federal Collected Amount</b>
AGRICULTURE	ARRA - AQUACULTURE GRANT PROG	3,791.01	3,791.00	3,791.00
AGRICULTURE	ARRA - TEFAP FUNDING	544,427.01	544,426.94	544,427.00
AGRICULTURE	ARRA - CHILD NUTRITION	1,859,763.01	1,859,763.00	1,859,763.00
AGRICULTURE	ARRA - TEFAP FUNDING FY10	555,582.00	219,441.33	170,939.00
CHILDREN & FAMILIES	ARRA - ADOPTION ASSISTANCE	2,723,663.01	2,723,663.00	2,723,663.00
CHILDREN & FAMILIES	ARRA - FOSTER CARE	2,115,497.01	2,115,497.00	2,115,497.00
CHILDREN & FAMILIES	ARRA - ADOPTION ASSISTANCE TITLE IV-E	3,061,000.00	3,061,000.00	3,686,553.00
CHILDREN & FAMILIES	ARRA - FOSTER CARE TITLE IV-E	2,331,000.00	2,331,000.00	2,684,503.00
COMMUNITY AFFAIRS	ARRA - COMMUNITY DEVL P SMALL CITY	1,945,374.01	640,628.74	589,131.67
COMMUNITY AFFAIRS	ARRA - COMMUNITY SERVICE BLOCK GRANT	27,391,962.00	13,995,901.44	13,858,386.44
COMMUNITY AFFAIRS	ARRA - DOE WEATHER	59,410,648.01	16,221,346.51	15,007,116.84
COMMUNITY AFFAIRS	ARRA - HOMELESS PREVENTION	10,221,710.00	1,083,358.54	927,425.48
EDUCATION	ARRA - PRESCHOOL	11,804,929.00	2,526,943.96	2,526,943.96
EDUCATION	ARRA - IDEA PART B	360,691,433.00	103,557,212.97	103,492,334.93
EDUCATION	ARRA - TITLE I	182,971,299.00	41,419,260.00	41,419,260.00
EDUCATION	ARRA - HOMELESS	908,581.00	161,438.00	161,438.00
EDUCATION	ARRA - SFSF GOVT SERVICES	242,148,057.03	241,681,260.00	241,681,260.00
EDUCATION	ARRA - SCHOOL IMPROVEMENT GRANT	56,421,673.00	0.00	0.00
EDUCATION	ARRA - EDUCATIONAL TECH	11,972,572.00	9,292.49	9,292.49
EDUCATION	ARRA - SFSF EDUCATION ST GRANT	1,088,335,774.00	1,076,277,174.00	1,076,277,174.00
ENVIRONMENTAL PROTECTION	ARRA - WATER QUALITY MGMT	1,617,600.00	269,222.31	269,222.00
ENVIRONMENTAL PROTECTION	ARRA - LINCOLN PARK RESTORATION	10,596,006.00	1,292,223.07	423,801.00
ENVIRONMENTAL PROTECTION	ARRA - DIESEL EMISS REDUCT ACT	1,730,000.00	352,973.37	280,773.00
ENVIRONMENTAL PROTECTION	ARRA - UNDERGROUND STORAGE TANK	4,819,000.00	863,121.31	778,169.00
ENVIRONMENTAL PROTECTION	ARRA - DRINKING WATER SRF	43,154,000.00	11,819,338.00	12,466,115.00
ENVIRONMENTAL PROTECTION	ARRA - CLEAN WATER SRF	160,146,900.00	37,457,400.00	38,980,571.00
ENVIRONMENTAL PROTECTION	ARRA - NJ COMMUNITY STEWARDSHIP	992,000.01	0.00	0.00
ENVIRONMENTAL PROTECTION	ARRA - HAZARD TREE ASMT RMVL	673,000.00	0.00	0.00
ENVIRONMENTAL PROTECTION	ARRA - TREE SEEDLING SURVIVAL	135,000.00	0.00	0.00
HEALTH & SENIOR SERVICES	ARRA - EARLY INTERVENTION	12,025,919.00	5,041,713.03	5,041,713.03
HEALTH & SENIOR SERVICES	ARRA - CONGREGATE MEALS	1,857,089.01	1,667,428.00	1,667,428.00
HEALTH & SENIOR SERVICES	ARRA - HOME DELIVERED MEALS	914,259.01	874,564.00	874,564.00
HEALTH & SENIOR SERVICES	ARRA - AMBULATORY SURGICAL CARE	149,534.00	91,206.57	91,206.57
HEALTH & SENIOR SERVICES	ARRA - 2009 FOOD STIMULUS FUNDS	1,673,810.00	1,673,810.00	1,673,810.00
HEALTH & SENIOR SERVICES	ARRA - ELC HEALTHCARE	217,067.00	1,238.45	0.00
HEALTH & SENIOR SERVICES	ARRA - NJ HEALTHY COMMUNITIES	2,106,398.00	0.00	0.00
HEALTH & SENIOR SERVICES	ARRA - CHRONIC DISEASE SELF MANAGEMENT	974,835.00	0.00	0.00
HEALTH & SENIOR SERVICES	ARRA - STATE PRIMARY CARE	33,885.00	33,885.00	33,885.00
HEALTH & SENIOR SERVICES	ARRA - AMBULATORY SURGICAL CARE SURVEYS	356,849.00	25,649.18	25,649.18
HEALTH & SENIOR SERVICES	ARRA - WIC TECH PROJECT	1,349,414.00	0.00	0.00
HUMAN SERVICES	ARRA - INDEPENDENT LIVING	77,137.00	0.00	0.00
HUMAN SERVICES	ARRA - IND.LIVING OLDER BLIND	1,026,700.00	43,280.67	7,917.00
HUMAN SERVICES	ARRA - VR BASIC SUPPORT	1,891,094.00	97,203.83	117,204.00
HUMAN SERVICES	ARRA - CHILD CARE DISCRETIONARY	34,106,014.00	18,727,852.00	29,570,009.00
HUMAN SERVICES	ARRA - CHILD SUPPORT TITLE IV-D	30,662,357.00	24,052,668.00	40,701,509.00
HUMAN SERVICES	ARRA - TITLE XIX FMAP	637,917,910.85	637,917,910.02	637,917,910.00
HUMAN SERVICES	ARRA - FOODSTAMP SNAP	2,235,452.01	2,235,452.00	2,235,452.00
HUMAN SERVICES	ARRA - CHILD SUPPORT TITLE IV-D	23,046,621.00	19,488,485.70	20,981,646.00
HUMAN SERVICES	ARRA - TITLE XIX FMAP	1,013,500,605.50	890,927,779.56	851,672,395.26
HUMAN SERVICES	ARRA - FOODSTAMP SNAP	2,258,657.00	2,229,512.00	2,229,512.00
HUMAN SERVICES	ARRA - TANF EMERGENCY FUNDS	154,226,235.00	139,953,496.81	154,226,235.00
LABOR & WORKFORCE DEVL P	ARRA - BASIC SUPPORT	7,564,378.00	923,382.43	2,175,128.67
LABOR & WORKFORCE DEVL P	ARRA - ES WAGNER PEYSER	3,998,314.01	789,410.92	728,438.73
LABOR & WORKFORCE DEVL P	ARRA - EMERGENCY UNEMPLOYMENT COMPENSATION	7,770,093.00	7,770,093.00	7,770,093.00
LABOR & WORKFORCE DEVL P	ARRA - INDEPENDENT LIVING	308,547.00	0.00	0.00
LABOR & WORKFORCE DEVL P	ARRA - SR COMMUNITY SERV EMPLOYMENT	669,969.01	495,188.36	495,188.36

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**AS OF 6/09/2010**

State Agency	Grant Name	Federal Grant Award **	Total Expended Amount	Federal Collected Amount
LABOR & WORKFORCE DEVL	ARRA - ES REEMPLOYMENT	6,663,857.01	4,316,452.88	4,277,759.72
LABOR & WORKFORCE DEVL	ARRA - UNEMPLOYMENT INSURANCE MOD	371,194,686.00	359,923,170.29	371,194,686.00
LABOR & WORKFORCE DEVL	ARRA - UNEMPLOYMENT INSURANCE ADMIN	14,773,097.00	3,501,581.29	3,501,581.29
LABOR & WORKFORCE DEVL	ARRA - WIA ADMIN	17,615,648.01	1,441,785.29	1,571,050.00
LABOR & WORKFORCE DEVL	ARRA - WIA ADULT	7,978,468.01	4,086,850.00	4,195,383.00
LABOR & WORKFORCE DEVL	ARRA - WIA DISLOCATED WORKER	19,623,852.01	11,321,676.00	11,345,613.00
LABOR & WORKFORCE DEVL	ARRA - WIA YOUTH	17,708,988.01	15,250,699.00	15,271,044.00
LABOR & WORKFORCE DEVL	ARRA - EMERGENCY UNEMPLOYMENT COMPENSATION	7,168,932.00	0.00	0.00
LABOR & WORKFORCE DEVL	ARRA - HIGH GROWTH GREEN JOBS	1,249,995.00	637.39	0.00
LABOR & WORKFORCE DEVL	ARRA - PEOSHA	32,495.01	1,589.56	735.00
LABOR & WORKFORCE DEVL	ARRA - WIA STATE ENERGY SECTOR	6,000,000.00	0.00	0.00
LAW & PUBLIC SAFETY	ARRA - INTERNET CRIMES AGAINST CHILDREN	901,050.00	37,717.62	37,717.62
LAW & PUBLIC SAFETY	ARRA - ED BYRNE JUSTICE ASSISTANCE GRANT	29,754,315.00	2,197,882.86	29,754,315.00
LAW & PUBLIC SAFETY	ARRA - VIOLENCE AGAINST WOMEN	3,624,711.00	355,682.70	17,398.45
LAW & PUBLIC SAFETY	ARRA - VOCA VICTIM ASSISTANCE	1,074,000.00	58,729.61	2,517.19
LAW & PUBLIC SAFETY	ARRA - VICTIMS COMPENSATION VOCA	1,410,671.01	1,340,466.45	0.00
MILITARY AND VETERANS' AFFAIRS	ARRA - ARMY NG FACILITY MODERNIZATION	1,672,344.00	1,726,254.16	588,619.60
MILITARY AND VETERANS' AFFAIRS	ARRA - PARAMUS VETERANS MP RM	1,754,256.00	0.00	0.00
STATE	ARRA - AMERICORPS COMPETITIVE	256,408.00	62,952.00	62,952.00
STATE	ARRA - AMERICORPS FORMULA PROGRAM	839,218.00	389,262.41	386,991.59
STATE	ARRA - NATIONAL HEALTH SVC	300,000.00	0.00	0.00
STATE	ARRA - JOBS PRESEVED IN ARTS	336,900.00	332,363.00	336,900.00
TRANSPORTATION	ARRA - HIGHWAY INFRASTRUCTURE	651,774,480.01	201,420,858.54	196,888,822.82
TRANSPORTATION	ARRA - D&R CANAL RR TRAIL	626,000.01	0.00	0.00
TRANSPORTATION	ARRA - PORT SECURITY	4,120,000.00	0.00	0.00
TREASURY	ARRA - SEP FORMULA GRANT	73,643,000.00	0.00	0.00
TREASURY	ARRA - ENERGY ASSURANCE PLANNING	996,658.00	0.00	0.00
TREASURY	ARRA - ENERGY EFFICIENCY AND CONSERVATION	14,400,700.00	0.00	0.00
TREASURY	ARRA - NJ INDUSTRIAL ENERGY	900,000.00	0.00	0.00
TREASURY	ARRA - AMERICORPS	44,914.02	88,354.15	0.00
TREASURY	ARRA - APPLIANCE REBATE PROG	8,331,000.00	0.00	0.00
TREASURY	ARRA - STATE ENERGY REGULATORS ASSISTANCE	971,307.00	0.00	0.00
JUDICIARY	ARRA - EDWARD BYRNE MEMORIAL	5,433,507.00	197,342.69	46,437.07
	<b>Sum:</b>	<b>5,507,376,841.64</b>	<b>3,925,600,194.40</b>	<b>3,962,654,967.96</b>

\*\* Footnote: This chart represents funds received to date by the New Jersey Office of Management and Budget. Grant Awards listed here do not include the following:

- Funds going directly from the Federal Government to New Jersey localities (e.g., Public Housing Capital Fund, COPS Program)
- Funds going directly from the Federal Government to individuals (e.g., Pell Grants, the extension of Unemployment Benefits)
- Funds that are allocated to independent entities such as NJ Transit
- Future funds for programs awarded on a scheduled basis (e.g., Medicaid, Title 1, State Fiscal Stabilization Fund-- Education)
- Future funds allocated on an award schedule in response to the State's satisfying certain performance milestones (e.g., Weatherization)
- Federal programs which have yet to be formally awarded
- Funds going directly as tax benefits to individuals or businesses
- Where grant funds are split, the report reflects only the State's portion (e.g., Community Development Block Grants)