NEW JERSEY OFFICE OF MANAGEMENT AND BUDGET ARRA REPORT***

AS OF 8/15/2012

State Agency	Grant Name	Federal Grant Award **	Total Expended Amount	Federal Collected Amount
AGRICULTURE	ARRA - AQUACULTURE GRANT PROG	3,791.01	3,791.00	3,791.00
AGRICULTURE	ARRA - TEFAP FUNDING	544,427.01	544,426.94	544,427.00
AGRICULTURE	ARRA - CHILD NUTRITION	1,859,763.01	1,859,763.00	1,859,763.00
AGRICULTURE	ARRA - TEFAP FUNDING FY10	1,206,643.00	1,206,643.00	1,206,643.00
CHILDREN & FAMILIES	ARRA - ADOPTION ASSISTANCE	2,723,663.01	2,723,663.00	2,723,663.00
CHILDREN & FAMILIES	ARRA - FOSTER CARE	2,303,030.01	2,303,030.00	2,303,030.00
CHILDREN & FAMILIES	ARRA - ADOPTION ASSISTANCE TITLE IV-E	4,023,617.00	4,023,617.00	4,023,617.00
CHILDREN & FAMILIES	ARRA - FOSTER CARE TITLE IV-E	3,512,724.00	3,512,724.00	3,512,724.00
CHILDREN & FAMILIES	ARRA - ADOPTION ASSISTANCE	2,959,367.00	2,959,367.00	2,959,367.00
CHILDREN & FAMILIES	ARRA - FOSTER CARE	1,987,516.00	1,987,516.00	1,987,516.00
CHILDREN & FAMILIES	ARRA - GUARDIANSHIP ASSISTANCE	11,026.00	11,026.00	11,026.00
COMMUNITY AFFAIRS	ARRA - COMMUNITY DEVLP SMALL CITY	1,945,374.01	1,945,374.00	1,945,374.00
COMMUNITY AFFAIRS	ARRA - COMMUNITY SERVICE BLOCK GRANT	24,489,896.44	24,489,896.44	24,489,896.44
COMMUNITY AFFAIRS	ARRA - DOE WEATHER	119,121,296.00	99,393,787.09	98,696,574.68
COMMUNITY AFFAIRS	ARRA - HOMELESS PREVENTION	10,221,710.00	10,221,710.00	10,221,710.00
COMMUNITY AFFAIRS	ARRA - BUILDING ENERGY CODES	387,049.41	387,049.41	387,049.41
EDUCATION	ARRA - PRESCHOOL	11,804,929.00	10,974,713.79	10,974,713.79
EDUCATION	ARRA - IDEA PART B	360,691,433.00	356,622,321.66	356,622,321.66
EDUCATION	ARRA - TITLE I	182,971,299.00	178,551,239.00	178,551,239.00
EDUCATION	ARRA - HOMELESS	908,581.00	887,096.00	887,096.00
EDUCATION	ARRA - SFSF GOVT SERVICES	242,148,057.03	242,148,057.00	242,148,057.00
EDUCATION	ARRA - SCHOOL IMPROVEMENT GRANT	56,421,673.00	17,603,325.00	17,603,325.00
EDUCATION	ARRA - EDUCATIONAL TECH	11,972,572.00	11,808,234.15	11,808,234.15
EDUCATION	ARRA - SFSF EDUCATION ST GRANT	1,088,335,774.00	1,088,335,774.00	1,088,335,774.00
EDUCATION	ARRA - EARLY CHILDHOOD STATE ADVISORY COUNCIL	1,758,511.00	4,510,269.42	386,047.64
EDUCATION	ARRA - EDUCATION JOBS FUND	272,066,293.00	250,048,489.16	250,008,903.12
EDUCATION	ARRA - RACE TO THE TOP-PHASE 3	37,847,648.00	342,278.80	310,685.64
ENVIRONMENTAL PROTECTION	ARRA - WATER QUALITY MGMT	1,617,600.00	1,593,424.26	1,587,569.00
ENVIRONMENTAL PROTECTION	ARRA - LINCOLN PARK RESTORATION	10,596,006.00	10,002,987.31	9,989,853.00
ENVIRONMENTAL PROTECTION	ARRA - DIESEL EMISS REDUCT ACT	1,730,000.00	1,729,973.81	1,729,974.00
ENVIRONMENTAL PROTECTION	ARRA - UNDERGROUND STORAGE TANK	4,819,000.00	4,680,729.73	4,461,310.00
ENVIRONMENTAL PROTECTION	ARRA - DRINKING WATER SRF	43,154,000.00	43,022,226.00	43,022,226.00
ENVIRONMENTAL PROTECTION	ARRA - CLEAN WATER SRF	160,146,900.00	160,146,900.00	160,146,900.00
ENVIRONMENTAL PROTECTION	ARRA - AZGS NATL GEOTHERMAL	165,878.00	164,907.57	73,693.90
ENVIRONMENTAL PROTECTION	ARRA - NJ COMMUNITY STEWARDSHIP	992,000.01	958,328.58	958,329.00
ENVIRONMENTAL PROTECTION	ARRA - HAZARD TREE ASMT RMVL	673,000.00	672,929.02	672,929.00
ENVIRONMENTAL PROTECTION	ARRA - TREE SEEDLING SURVIVAL	135,000.00	134,999.87	135,000.00
ENVIRONMENTAL PROTECTION	ARRA - HUDSON RIVER WALKWAY	2,861,476.00	0.00	0.00
ENVIRONMENTAL PROTECTION	ARRA - AZGS NATL GEOTHERMAL	24,995.00	23,494.00	20,431.00
HEALTH & SENIOR SERVICES	ARRA - EARLY INTERVENTION	12,025,919.00	12,025,918.18	12,025,918.18
HEALTH & SENIOR SERVICES	ARRA - CONGREGATE MEALS	1,857,089.01	1,857,089.00	1,857,089.00
HEALTH & SENIOR SERVICES	ARRA - HOME DELIVERED MEALS	914,259.01	914,259.00	914,259.00
HEALTH & SENIOR SERVICES	ARRA - AMBULATORY SURGICAL CARE	93,228.57	93,228.57	93,228.57
HEALTH & SENIOR SERVICES	ARRA - 2009 FOOD STIMULUS FUNDS	1,673,810.00	1,673,810.00	1,673,810.00
HEALTH & SENIOR SERVICES	ARRA - ELC HEALTHCARE	206,189.26	206,189.26	206,189.26
HEALTH & SENIOR SERVICES	ARRA - NJ HEALTHY COMMUNITIES	2,106,398.00	2,042,075.12	2,042,075.12
HEALTH & SENIOR SERVICES	ARRA - CHRONIC DISEASE SELF MANAGEMENT	974,835.00	935,589.28	935,589.00
HEALTH & SENIOR SERVICES	ARRA - STATE PRIMARY CARE	33,885.00	33,885.00	33,885.00
HEALTH & SENIOR SERVICES	ARRA - AMBULATORY SURGICAL CARE SURVEYS	396,849.00	396,849.00	396,849.00
HEALTH & SENIOR SERVICES	ARRA - WIC TECH PROJECT	1,349,414.00	207,674.00	216,788.00
HEALTH & SENIOR SERVICES	ARRA - STATE PRIMARY CARE OFFICE	257,770.00	160,675.06	160,090.06
HUMAN SERVICES	ARRA - INDEPENDENT LIVING	77,137.00	85,708.00	77,137.00
HUMAN SERVICES	ARRA - IND.LIVING OLDER BLIND	1,026,700.00	1,140,778.00	1,026,700.00
HUMAN SERVICES	ARRA - VR BASIC SUPPORT	1,891,094.00	1,891,094.00	1,891,094.00
HUMAN SERVICES	ARRA - CHILD CARE DISCRETIONARY	34,106,014.00	33,589,429.04	34,106,014.00
HUMAN SERVICES	ARRA - CHILD SUPPORT TITLE IV-D	40,701,509.00	39,114,423.72	40,701,509.00
HUMAN SERVICES	ARRA - TITLE XIX FMAP	637,917,910.85	637,917,910.02	637,917,910.00
HUMAN SERVICES	ARRA - FOODSTAMP SNAP	2,235,452.01	2,235,452.00	2,235,452.00

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HUMAN SERVICES	ARRA - CHILD SUPPORT TITLE IV-D	22,575,195.00	21,494,807.26	22,575,194.00
HUMAN SERVICES	ARRA - TITLE XIX FMAP	991,169,545.82	990,036,551.51	991,169,545.82
HUMAN SERVICES	ARRA - FOODSTAMP SNAP	2,258,657.00	2,258,657.00	2,258,657.00
HUMAN SERVICES	ARRA - TANF EMERGENCY FUNDS	202,017,412.00	201,813,181.00	202,017,412.00
HUMAN SERVICES	ARRA - CHILD SUPPORT TITLE IV-D	6,905,181.00	6,083,050.45	6,905,182.00
HUMAN SERVICES	ARRA - XIX FMAP	817,504,287.33	804,049,591.07	817,504,288.18
HUMAN SERVICES	ARRA - NJ HEALTH INFO EXCHANGE	508,585.00	501,260.53	508,585.00
HUMAN SERVICES	ARRA - HIT ADMIN.PAYMENTS	5,208,692.00	5,072,080.00	5,179,629.00
HUMAN SERVICES	ARRA - NJ HEALTH INFO EXCHANGE	500,000.00	500,000.00	500,000.00
HUMAN SERVICES	ARRA - HIT ADMN IMPLEMENTATION	5,094,000.00	749,900.02	0.00
HUMAN SERVICES	ARRA - HIT INCENTIVE PAYMENTS	71,520,486.00	68,716,310.24	68,716,869.47
HUMAN SERVICES	ARRA - HIT INCENTIVE PAYMENTS	15,788,000.00	3,478,000.85	3,143,983.68
LABOR & WORKFORCE DEVLP	ARRA - BASIC SUPPORT	7,564,378.00	7,564,378.00	7,564,378.00
LABOR & WORKFORCE DEVLP	ARRA - ES WAGNER PEYSER	3,998,314.01	3,998,314.00	3,998,314.00
LABOR & WORKFORCE DEVLP	ARRA - EMERGENCY UNEMPLOYMENT COMPENSATION	7,770,093.00	7,770,093.00	7,770,093.00
LABOR & WORKFORCE DEVLP	ARRA - FEDERAL ADDITIONAL UNEMPLOY COMPENSATION	202,691.00	202,691.00	202,691.00
LABOR & WORKFORCE DEVLP	ARRA - INDEPENDENT LIVING	308,547.00	308,547.00	308,547.00
LABOR & WORKFORCE DEVLP	ARRA - SR COMMUNITY SERV EMPLOYMENT	669,969.01	669,969.00	669,969.00
LABOR & WORKFORCE DEVLP	ARRA - ES REEMPLOYMENT	6,663,857.00	6,663,857.00	6,663,857.00
LABOR & WORKFORCE DEVLP	ARRA - UNEMPLOYMENT INSURANCE MOD	885,575,386.00	885,575,386.00	885,575,386.00
LABOR & WORKFORCE DEVLP	ARRA - UNEMPLOYMENT INSURANCE ADMIN	14,773,097.00	4,353,993.55	4,227,813.71
LABOR & WORKFORCE DEVLP	ARRA - WIA ADMIN	17,241,387.60	17,241,387.60	15,812,859.00
LABOR & WORKFORCE DEVLP	ARRA - WIA ADULT	7,904,875.00	7,904,875.00	7,841,968.00
LABOR & WORKFORCE DEVLP	ARRA - WIA DISLOCATED WORKER	19,339,051.00	19,339,051.00	20,753,478.00
LABOR & WORKFORCE DEVLP	ARRA - WIA YOUTH	17,491,287.00	17,491,287.00	17,567,557.00
LABOR & WORKFORCE DEVLP	ARRA - EMERGENCY UNEMPLOYMENT COMPENSATION	14,491,037.00	14,491,037.00	14,491,037.00
LABOR & WORKFORCE DEVLP	ARRA - HIGH GROWTH GREEN JOBS	1,249,995.00	1,121,649.51	1,121,649.51
LABOR & WORKFORCE DEVLP	ARRA - PEOSHA	20,495.01	25,085.99	12,543.00
LABOR & WORKFORCE DEVLP	ARRA - VT GREEN CONSORTIUM	123,200.00	123,200.00	123,200.00
LABOR & WORKFORCE DEVLP	ARRA - WIA STATE ENERGY SECTOR	6,000,000.00	1,601,400.33	1,516,651.13
LABOR & WORKFORCE DEVLP	ARRA - WIA DISLOCAT WKRS	1,477,396.00	867,991.70	800,062.00
LAW & PUBLIC SAFETY	ARRA - INTERNET CRIMES AGAINST CHILDREN	901,050.00	750,553.71	268,595.13
LAW & PUBLIC SAFETY	ARRA - PORT SECURITY GRANT	1,442,000.00	0.00	0.00
LAW & PUBLIC SAFETY	ARRA - ED BYRNE JUSTICE ASSISTANCE GRANT	29,754,315.00	26,752,094.41	29,754,315.00
LAW & PUBLIC SAFETY	ARRA - VIOLENCE AGAINST WOMEN	3,624,711.00	3,711,092.06	3,617,483.63
LAW & PUBLIC SAFETY	ARRA - VOCA VICTIM ASSISTANCE	1,074,000.00	1,177,330.41	969,246.08
LAW & PUBLIC SAFETY	ARRA - VICTIMS COMPENSATION VOCA	1,410,671.01	1,410,671.00	1,410,671.00
MILITARY AND VETERANS' AFFAIRS	ARRA - ARMY NG FACILITY RESTORATION	270,900.00	270,900.00	188,601.04
MILITARY AND VETERANS' AFFAIRS	ARRA - ARMY NG FACILITY MODERNIZATION	1,672,344.00	3,255,685.11	1,328,578.28
MILITARY AND VETERANS' AFFAIRS	ARRA - PARAMUS VETERANS MP RM	1,754,256.00	1,872,752.46	1,470,017.82
STATE	ARRA - AMERICORPS COMPETITIVE	236,677.68	236,677.68	236,677.68
STATE	ARRA - AMERICORPS FORMULA PROGRAM	720,101.26	787,120.97	720,101.26
STATE	ARRA - NATIONAL HEALTH SVC	300,000.00	2,300,000.00	300,000.00
STATE	ARRA - JOBS PRESEVED IN ARTS	336,900.00	336,900.00	336,900.00
STATE	ARRA - STATE LOAN REPAYMENT PROGRAM	300,000.00	300,000.00	47,891.00
STATE	ARRA - STATE LOAN REPAYMENT PROGRAM	300,000.00	0.00	0.00
TRANSPORTATION	ARRA - HIGHWAY INFRASTRUCTURE	657,574,480.01	555,878,655.36	553,051,289.50
TRANSPORTATION	ARRA - D&R CANAL RR TRAIL	626,000.01	10,040.00	0.00
TRANSPORTATION	ARRA - PORT SECURITY	4,120,000.00	790,315.17	790,315.17
TREASURY	ARRA - EE RE & ALT GRANT - SEP	14,216,606.00	14,216,606.00	14,216,606.00
TREASURY	ARRA - SEP FORMULA GRANT	19,962,105.17	19,603,397.65	19,603,397.65
TREASURY	ARRA - EE STATE BUILDINGS - SEP	6,290,475.10	6,290,475.10	6,290,475.10
TREASURY	ARRA - EE PROGS GRANT - SEP	15,409,955.56	15,162,524.64	15,162,524.64
TREASURY	ARRA - EE STATE ENERGY - SEP	3,056,247.80	3,014,052.80	3,014,052.80
TREASURY	ARRA - EE EQUIP PURCHASE - SEP	1,936,981.10	1,936,980.85	1,936,980.85
TREASURY	ARRA - LOW INTEREST PRG - SEP	1,254,490.36	1,254,490.36	1,254,490.36
TREASURY	ARRA - RESIDENTIAL SOLAR - SEP	7,973,931.31	7,973,931.31	7,973,931.31
TREASURY	ARRA - EECBG STATE BUILDINGS	4,160,700.00	4,160,700.00	4,160,700.00

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TREASURY	ARRA - ENERGY ASSURANCE PLANNING	996,658.00	507,218.03	500,598.83
TREASURY	ARRA - ENERGY EFFICIENCY AND CONSERVATION	10,240,000.00	10,240,000.00	10,240,000.00
TREASURY	ARRA - NJ INDUSTRIAL ENERGY	900,000.00	268,971.56	268,971.56
TREASURY	ARRA - STATE BROADBAND DATA & DEVELOPMENT	4,926,106.00	2,418,684.95	0.00
TREASURY	ARRA - APPLIANCE REBATE PROG	8,331,000.00	8,331,000.00	8,331,000.00
TREASURY	ARRA - SEP REVOLVING LOAN	3,542,207.60	0.00	3,542,207.60
TREASURY	ARRA - STATE ENERGY REGULATORS ASSISTANCE	971,307.00	349,127.12	349,127.12
TREASURY	ARRA - BTOP BROADBAND WIRELESS	39,638,152.00	503,139.19	0.00
JUDICIARY	ARRA - EDWARD BYRNE MEMORIAL	5,433,507.00	4,382,712.33	4,074,851.13
	Sum:	**7,420,562,913.41**	**7,081,580,502.10**	**7,088,734,366.66**

** Footnote: This chart represents funds received to date by the New Jersey Office of Management and Budget.
Grant Awards listed here do not include the following:

Funds going directly from the Federal Government to New Jersey localities (e.g., Public Housing Capital Fund, COPS Program)
Funds going directly from the Federal Government to individuals (e.g., Pell Grants, the extension of Unemployment Benefits)
Funds that are allocated to independent entities such as NJ Transit
Future funds for programs awarded on a scheduled basis (e.g., Medicaid, Title 1, State Fiscal Stabilization Fund-- Education)
Future funds allocated on an award schedule in response to the State's satisfying certain performance milestones (e.g., Weatherization)
Federal programs which have yet to be formally awarded
Funds going directly as tax benefits to individuals or businesses
Where grant funds are split, the report reflects only the State's portion (e.g., Community Development Block Grants)