

NEW JERSEY OFFICE OF MANAGEMENT AND BUDGET ARRA REPORT***

AS OF 12/2/2015

State Agency	Grant Name	Federal Grant Award **	Total Expended Amount	Federal Collected Amount
AGRICULTURE	ARRA - AQUACULTURE GRANT PROG	3,791.01	3,791.00	3,791.00
AGRICULTURE	ARRA - TEFAP FUNDING	544,427.01	544,426.94	544,427.00
AGRICULTURE	ARRA - CHILD NUTRITION	1,859,763.01	1,859,763.00	1,859,763.00
AGRICULTURE	ARRA - TEFAP FUNDING	1,206,643.00	1,206,643.00	1,206,643.00
CHILDREN & FAMILIES	ARRA - ADOPTION ASSISTANCE	2,723,663.01	2,723,663.00	2,723,663.00
CHILDREN & FAMILIES	ARRA - FOSTER CARE	2,303,030.01	2,303,030.00	2,303,030.00
CHILDREN & FAMILIES	ARRA - ADOPTION ASSISTANCE TITLE IV-E	4,023,617.00	4,023,617.00	4,023,617.00
CHILDREN & FAMILIES	ARRA - FOSTER CARE TITLE IV-E	3,512,724.00	3,512,724.00	3,512,724.00
CHILDREN & FAMILIES	ARRA - ADOPTION ASSISTANCE	2,959,367.00	2,959,367.00	2,959,367.00
CHILDREN & FAMILIES	ARRA - FOSTER CARE	1,987,516.00	1,987,516.00	1,987,516.00
CHILDREN & FAMILIES	ARRA - GUARDIANSHIP ASSISTANCE	11,026.00	11,026.00	11,026.00
COMMUNITY AFFAIRS	ARRA - COMMUNITY DEVLP SMALL CITY	1,945,374.00	1,945,374.00	1,945,374.00
COMMUNITY AFFAIRS	ARRA - COMMUNITY SERVICE BLOCK GRANT	24,489,896.44	24,489,039.45	24,489,039.45
COMMUNITY AFFAIRS	ARRA - DOE WEATHER	119,121,296.00	119,121,296.00	119,121,296.00
COMMUNITY AFFAIRS	ARRA - HOMELESS PREVENTION	10,221,710.00	10,221,710.00	10,221,710.00
COMMUNITY AFFAIRS	ARRA - BUILDING ENERGY CODES	387,049.41	387,049.41	387,049.41
EDUCATION	ARRA - PRESCHOOL	11,804,929.00	10,974,713.79	10,974,713.79
EDUCATION	ARRA - IDEA PART B	360,691,433.00	356,622,321.66	356,622,321.66
EDUCATION	ARRA - TITLE I	182,971,299.00	181,133,668.00	181,133,668.00
EDUCATION	ARRA - HOMELESS	908,581.00	887,096.00	887,096.00
EDUCATION	ARRA - SFSF GOVT SERVICES	242,148,057.03	242,148,057.00	242,148,057.00
EDUCATION	ARRA - SCHOOL IMPROVEMENT GRANT	56,421,673.00	56,024,497.00	56,024,497.00
EDUCATION	ARRA - EDUCATIONAL TECH	11,972,572.00	11,964,580.00	11,964,580.00
EDUCATION	ARRA - SFSF EDUCATION ST GRANT	1,088,335,774.00	1,088,335,774.00	1,088,335,774.00
EDUCATION	ARRA - EARLY CHILDHOOD STATE ADVISORY COUNCIL	1,758,511.00	5,682,985.70	1,579,793.70
EDUCATION	ARRA - EDUCATION JOBS FUND	272,066,293.00	272,058,422.99	272,058,422.99
EDUCATION	ARRA - RACE TO THE TOP-PHASE 3	37,847,648.00	30,271,894.80	30,219,407.01
EDUCATION	ARRA - RACE TO THE TOP ELC	44,286,728.00	6,661,746.02	6,106,999.75
EDUCATION	ARRA - RTT PRESCHOOL DEV EXP	18,721,388.00	2,590,116.29	2,580,414.00
ENVIRONMENTAL PROTECTION	ARRA - WATER QUALITY MGMT	1,617,600.00	1,617,600.00	1,617,600.00
ENVIRONMENTAL PROTECTION	ARRA - LINCOLN PARK RESTORATION	10,596,006.00	10,400,097.00	10,400,097.00
ENVIRONMENTAL PROTECTION	ARRA - DIESEL EMISS REDUCT ACT	1,730,000.00	1,729,973.81	1,729,974.00
ENVIRONMENTAL PROTECTION	ARRA - UNDERGROUND STORAGE TANK	4,819,000.00	4,819,000.00	4,819,000.00
ENVIRONMENTAL PROTECTION	ARRA - DRINKING WATER SRF	43,154,000.00	43,154,000.00	43,154,000.00
ENVIRONMENTAL PROTECTION	ARRA - CLEAN WATER SRF	160,146,900.00	160,146,900.00	160,146,900.00
ENVIRONMENTAL PROTECTION	ARRA - AZGS NATL GEOTHERMAL	248,817.00	248,817.00	248,817.00
ENVIRONMENTAL PROTECTION	ARRA - NJ COMMUNITY STEWARDSHIP	992,000.01	958,328.58	958,329.00
ENVIRONMENTAL PROTECTION	ARRA - HAZARD TREE ASMT RMVL	673,000.00	672,929.02	672,929.00
ENVIRONMENTAL PROTECTION	ARRA - TREE SEEDLING SURVIVAL	135,000.00	134,999.87	135,000.00
ENVIRONMENTAL PROTECTION	ARRA - HUDSON RIVER WALKWAY	2,861,476.00	2,861,476.00	2,861,475.97
ENVIRONMENTAL PROTECTION	ARRA - AZGS NATL GEOTHERMAL	49,989.00	49,988.00	49,988.00
HEALTH & SENIOR SERVICES	ARRA - EARLY INTERVENTION	12,025,919.00	12,025,918.18	12,025,918.18
HEALTH & SENIOR SERVICES	ARRA - CONGREGATE MEALS	1,857,089.01	1,857,089.00	1,857,089.00
HEALTH & SENIOR SERVICES	ARRA - HOME DELIVERED MEALS	914,259.01	914,259.00	914,259.00
HEALTH & SENIOR SERVICES	ARRA - AMBULATORY SURGICAL CARE	93,228.57	93,228.57	93,228.57
HEALTH & SENIOR SERVICES	ARRA - 2009 FOOD STIMULUS FUNDS	1,673,810.00	1,673,810.00	1,673,810.00
HEALTH & SENIOR SERVICES	ARRA - ELC HEALTHCARE	206,189.26	206,189.26	206,189.26
HEALTH & SENIOR SERVICES	ARRA - NJ HEALTHY COMMUNITIES	2,060,450.12	2,042,075.12	2,042,075.12
HEALTH & SENIOR SERVICES	ARRA - CHRONIC DISEASE SELF MANAGEMENT	974,835.00	974,835.00	974,835.00
HEALTH & SENIOR SERVICES	ARRA - STATE PRIMARY CARE	33,885.00	33,885.00	33,885.00
HEALTH & SENIOR SERVICES	ARRA - AMBULATORY SURGICAL CARE SURVEYS	396,849.00	396,849.00	396,849.00
HEALTH & SENIOR SERVICES	ARRA - WIC TECH PROJECT	1,331,327.56	1,331,327.56	1,331,327.56
HEALTH & SENIOR SERVICES	ARRA - STATE PRIMARY CARE OFFICE	257,770.00	257,770.00	257,770.00
HUMAN SERVICES	ARRA - INDEPENDENT LIVING	77,137.00	85,708.00	77,137.00
HUMAN SERVICES	ARRA - IND.LIVING OLDER BLIND	1,026,700.00	1,140,778.00	1,026,700.00
HUMAN SERVICES	ARRA - VR BASIC SUPPORT	1,891,094.00	1,891,094.00	1,891,094.00
HUMAN SERVICES	ARRA - CHILD CARE DISCRETIONARY	34,106,014.00	34,106,014.00	34,106,014.00
HUMAN SERVICES	ARRA - CHILD SUPPORT TITLE IV-D	40,701,509.00	40,701,509.00	40,701,509.00
HUMAN SERVICES	ARRA - TITLE XIX FMAP	637,917,910.03	637,917,910.02	637,917,910.00

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HUMAN SERVICES	ARRA - FOODSTAMP SNAP	2,235,452.01	2,235,452.00	2,235,452.00
HUMAN SERVICES	ARRA - CHILD SUPPORT TITLE IV-D	22,575,195.00	22,575,195.00	22,575,194.00
HUMAN SERVICES	ARRA - TITLE XIX FMAP	990,036,551.51	990,036,551.51	990,036,551.51
HUMAN SERVICES	ARRA - FOODSTAMP SNAP	2,258,657.00	2,258,657.00	2,258,657.00
HUMAN SERVICES	ARRA - TANF EMERGENCY FUNDS	202,017,412.00	202,017,412.00	202,017,412.00
HUMAN SERVICES	ARRA - CHILD SUPPORT TITLE IV-D	6,905,182.00	6,905,182.00	6,905,182.00
HUMAN SERVICES	ARRA - XIX FMAP	818,637,282.48	818,637,281.64	818,637,282.49
HUMAN SERVICES	ARRA - NJ HEALTH INFO EXCHANGE	508,585.00	508,585.00	508,585.00
HUMAN SERVICES	ARRA - HIT ADMIN.PAYMENTS	5,179,629.00	5,179,629.00	5,179,629.00
HUMAN SERVICES	ARRA - NJ HEALTH INFO EXCHANGE	500,000.00	500,000.00	500,000.00
HUMAN SERVICES	ARRA - HIT ADMN IMPLEMENTATION	311,820.00	311,820.00	311,820.00
HUMAN SERVICES	ARRA - HIT INCENTIVE PAYMENTS	68,716,869.00	68,716,869.00	68,716,869.47
HUMAN SERVICES	ARRA - HIT IMPLEMENTATION	2,065,353.00	2,065,353.00	2,065,353.00
HUMAN SERVICES	ARRA - HIT INCENTIVE PAYMENTS	40,172,146.49	40,172,146.49	39,405,515.53
HUMAN SERVICES	ARRA - HIT IMPLEMENTATION	689,555.00	689,555.00	689,555.00
HUMAN SERVICES	ARRA - HIT INCENTIVE PAYMENTS	40,345,575.94	40,345,575.94	40,104,455.00
HUMAN SERVICES	ARRA - HIT IMPLEMENTATION	2,993,000.00	2,993,000.00	3,433,515.00
HUMAN SERVICES	ARRA - HIT INCENTIVE PAYMENTS	32,369,997.57	23,636,244.46	23,647,383.00
HUMAN SERVICES	ARRA - HIT INCENTIVE	9,289,000.00	3,130,657.74	3,046,096.68
LABOR & WORKFORCE DEVL	ARRA - BASIC SUPPORT	7,564,378.00	7,564,378.00	7,564,378.00
LABOR & WORKFORCE DEVL	ARRA - ES WAGNER PEYSER	3,998,314.01	3,998,314.00	3,998,314.00
LABOR & WORKFORCE DEVL	ARRA - EMERGENCY UNEMPLOYMENT COMPENSATION	7,770,093.00	7,770,093.00	7,770,093.00
LABOR & WORKFORCE DEVL	ARRA - FEDERAL ADDITIONAL UNEMPLOY COMPENSATION	202,691.00	202,691.00	202,691.00
LABOR & WORKFORCE DEVL	ARRA - INDEPENDENT LIVING	308,547.00	308,547.00	308,547.00
LABOR & WORKFORCE DEVL	ARRA - SR COMMUNITY SERV EMPLOYMENT	669,969.01	669,969.00	669,969.00
LABOR & WORKFORCE DEVL	ARRA - ES REEMPLOYMENT	6,663,857.00	6,663,857.00	6,663,857.00
LABOR & WORKFORCE DEVL	ARRA - UNEMPLOYMENT INSURANCE MOD	885,575,386.00	885,575,386.00	885,575,386.00
LABOR & WORKFORCE DEVL	ARRA - UNEMPLOYMENT INSURANCE ADMIN	14,773,097.00	12,156,767.16	12,151,192.70
LABOR & WORKFORCE DEVL	ARRA - WIA ADMIN	17,241,387.60	17,241,387.60	17,241,387.60
LABOR & WORKFORCE DEVL	ARRA - WIA ADULT	7,904,875.00	7,904,875.00	7,904,875.00
LABOR & WORKFORCE DEVL	ARRA - WIA DISLOCATED WORKER	19,339,051.00	19,339,051.00	19,339,051.00
LABOR & WORKFORCE DEVL	ARRA - WIA YOUTH	17,491,287.00	17,491,287.00	17,491,287.00
LABOR & WORKFORCE DEVL	ARRA - EMERGENCY UNEMPLOYMENT COMPENSATION	14,491,037.00	14,491,037.00	14,491,037.00
LABOR & WORKFORCE DEVL	ARRA - HIGH GROWTH GREEN JOBS	1,249,995.00	1,121,649.51	1,121,649.51
LABOR & WORKFORCE DEVL	ARRA - PEOSHA	20,495.01	25,085.99	12,543.00
LABOR & WORKFORCE DEVL	ARRA - VT GREEN CONSORTIUM	123,200.00	123,200.00	123,200.00
LABOR & WORKFORCE DEVL	ARRA - WIA STATE ENERGY SECTOR	6,000,000.00	5,982,744.86	5,982,744.86
LABOR & WORKFORCE DEVL	ARRA - WIA DISLOCAT WKRS	1,477,396.00	1,448,640.70	1,448,640.70
LAW & PUBLIC SAFETY	ARRA - INTERNET CRIMES AGAINST CHILDREN	901,050.00	901,050.00	492,701.84
LAW & PUBLIC SAFETY	ARRA - PORT SECURITY GRANT	1,442,000.00	1,442,000.00	1,442,000.00
LAW & PUBLIC SAFETY	ARRA - ED BYRNE JUSTICE ASSISTANCE GRANT	29,754,315.01	30,588,185.04	29,754,315.00
LAW & PUBLIC SAFETY	ARRA - VIOLENCE AGAINST WOMEN	3,624,711.00	3,711,092.06	3,617,483.63
LAW & PUBLIC SAFETY	ARRA - VOCA VICTIM ASSISTANCE	1,074,000.00	1,231,500.00	1,074,000.00
LAW & PUBLIC SAFETY	ARRA - VICTIMS COMPENSATION VOCA	1,410,671.01	1,410,671.00	1,410,671.00
MILITARY AND VETERANS' AFFAIRS	ARRA - ARMY NG FACILITY RESTORATION	270,900.00	270,900.00	270,900.00
MILITARY AND VETERANS' AFFAIRS	ARRA - ARMY NG FACILITY MODERNIZATION	1,672,344.00	3,318,445.83	1,573,470.88
MILITARY AND VETERANS' AFFAIRS	ARRA - PARAMUS VETERANS MP RM	1,754,256.00	1,892,584.87	1,754,256.00
STATE	ARRA - AMERICORPS COMPETITIVE	236,677.68	236,677.68	236,677.68
STATE	ARRA - AMERICORPS FORMULA PROGRAM	720,101.26	787,120.97	720,101.26
STATE	ARRA - NATIONAL HEALTH SVC	300,000.00	2,300,000.00	300,000.00
STATE	ARRA - JOBS PRESEVED IN ARTS	336,900.00	336,900.00	336,900.00
STATE	ARRA - STATE LOAN REPAYMENT PROGRAM	300,000.00	300,000.00	300,000.00
TRANSPORTATION	ARRA - HIGHWAY INFRASTRUCTURE	657,574,480.01	618,486,401.52	619,222,573.13
TRANSPORTATION	ARRA - D&R CANAL RR TRAIL	626,000.01	10,040.00	0.00
TRANSPORTATION	ARRA - PORT SECURITY	1,453,703.36	1,453,703.36	1,453,703.36
TREASURY	ARRA - EE RE & ALT GRANT - SEP	14,216,606.00	14,216,606.00	14,216,606.00
TREASURY	ARRA - SEP FORMULA GRANT	19,603,397.65	19,603,397.65	19,603,397.65
TREASURY	ARRA - EE STATE BUILDINGS - SEP	6,290,475.10	6,290,475.10	6,290,475.10
TREASURY	ARRA - EE PROGS GRANT - SEP	15,403,575.56	15,403,575.56	15,403,575.56

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TREASURY	ARRA - EE STATE ENERGY -SEP	3,014,052.80	3,014,052.80	3,014,052.80
TREASURY	ARRA - EE EQUIP PURCHASE -SEP	1,934,360.95	1,934,360.95	1,934,360.95
TREASURY	ARRA - LOW INTEREST PRG - SEP	1,254,490.36	1,254,490.36	1,254,490.36
TREASURY	ARRA - RESIDENTIAL SOLAR - SEP	7,973,931.31	7,973,931.31	7,973,931.31
TREASURY	ARRA - EECBG STATE BUILDINGS	4,160,700.00	4,160,700.00	4,160,700.00
TREASURY	ARRA - ENERGY ASSURANCE PLANNING	996,658.00	996,657.91	996,658.00
TREASURY	ARRA - ENERGY EFFICIENCY AND CONSERVATION	10,240,000.00	10,240,000.00	10,240,000.00
TREASURY	ARRA - NJ INDUSTRIAL ENERGY	900,000.00	350,000.00	350,000.00
TREASURY	ARRA - STATE BROADBAND DATA & DEVELOPMENT	4,926,106.00	5,261,042.58	4,759,410.11
TREASURY	ARRA - APPLIANCE REBATE PROG	8,331,000.00	8,331,000.00	8,331,000.00
TREASURY	ARRA - SEP REVOLVING LOAN	3,967,308.69	2,162,768.22	3,952,110.27
TREASURY	ARRA - STATE ENERGY REGULATORS ASSISTANCE	971,307.00	743,425.22	743,425.22
TREASURY	ARRA - BTOP BROADBAND WIRELESS	39,638,152.00	48,757,797.08	49,547,690.00
JUDICIARY	ARRA - EDWARD BYRNE MEMORIAL	5,433,507.00	5,433,507.00	5,433,507.00
	Sum:	7,585,185,598.89	7,474,899,454.71	7,466,757,985.58

** Footnote: This chart represents funds received to date by the New Jersey Office of Management and Budget. Grant Awards listed here do not include the following:

- Funds going directly from the Federal Government to New Jersey localities (e.g., Public Housing Capital Fund, COPS Program)
- Funds going directly from the Federal Government to individuals (e.g., Pell Grants, the extension of Unemployment Benefits)
- Funds that are allocated to independent entities such as NJ Transit
- Future funds for programs awarded on a scheduled basis (e.g., Medicaid, Title 1, State Fiscal Stabilization Fund-- Education)
- Future funds allocated on an award schedule in response to the State's satisfying certain performance milestones (e.g., Weatherization)
- Federal programs which have yet to be formally awarded
- Funds going directly as tax benefits to individuals or businesses
- Where grant funds are split, the report reflects only the State's portion (e.g., Community Development Block Grants)