

2020 Capital Request

Department/Project	Total Amount	Funding Source: Budget Capital	Budget	Grant	New Ordinance	Capital Down Payment	Existing Ordinances
Beach Patrols							
Radio System	\$ 60,000.00	\$ 60,000.00			\$ -	\$ -	-
Lifeboat	\$ 10,500.00	\$ 10,500.00			\$ -	\$ -	-
Beach Patrol Building/Bathrooms/Parking	\$ 4,100,000.00				\$ 3,895,000.00	\$ 205,000.00	
Administration							
Computers/Network	\$ 5,000.00	\$ 5,000.00			\$ -	\$ -	-
Door Locks Borough Hall	\$ 15,000.00	\$ 15,000.00			\$ -	\$ -	-
Network Cloud Backup	\$ 20,000.00	\$ 20,000.00			\$ -	\$ -	-
Police Department							
Breath Test Machine	\$ 20,000.00	\$ 20,000.00			\$ -	\$ -	-
Police Computers	\$ 6,500.00	\$ 6,500.00			\$ -	\$ -	-
Patrol Vehicle Replacement	\$ 45,000.00	\$ 45,000.00			\$ -	\$ -	-
Video Redaction System	\$ 6,000.00	\$ 6,000.00			\$ -	\$ -	-
Body Armor / Ballistic Vests	\$ 3,000.00	\$ 3,000.00			\$ -	\$ -	-
BWC Replacement	\$ 15,000.00	\$ 15,000.00			\$ -	\$ -	-
Fire Department/DEVS							
4x4 SUV	\$ 48,000.00	\$ 48,000.00			\$ -	\$ -	-
Upgrade Extrication Tools	\$ 15,000.00	\$ 15,000.00			\$ -	\$ -	-
Firehouse Security Cameras	\$ 13,000.00	\$ 13,000.00			\$ -	\$ -	-

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Public Works							
Road/Curbs Improvements	\$ 1,544,000.00				\$ 1,466,800.00	\$ 77,200.00	
Storm Water Improvements	\$ 4,000,000.00				\$ 3,800,000.00	\$ 200,000.00	
Solid Waste Packer w/Plow	\$ 178,000.00				\$ 169,100.00	\$ 8,900.00	
Dump Truck	\$ 85,000.00				\$ 85,000.00	\$ 4,250.00	
Bulk, Beach & Public Cans	\$ 58,000.00	\$ 58,000.00			\$ -	\$ -	
Modular Restroom	\$ 115,000.00				\$ 115,000.00	\$ 5,750.00	
Sidewalk Replacement	\$ 75,000.00				\$ 75,000.00	\$ 3,750.00	
Beach & Bay Access	\$ 55,000.00	\$ 55,000.00			\$ -	\$ -	
Generator / HVAC	\$ 100,000.00				\$ 95,000.00	\$ 5,000.00	
Signage/ Parking Kiosk	\$ 60,000.00	\$ 60,000.00			\$ -	\$ -	
Maintenance Equipment	\$ 35,000.00	\$ 35,000.00			\$ -	\$ -	
LED Change Out	\$ 5,000.00	\$ 5,000.00			\$ -	\$ -	
Building /Fence & Security	\$ 70,000.00				\$ 66,500.00	\$ 3,500.00	
Street Line Painting	\$ 20,000.00	\$ 20,000.00			\$ -	\$ -	
Storm Sewer Master Plan	\$ 54,000.00	\$ 54,000.00			\$ -	\$ -	
Natural Resources							
Dredge/Flood Management	\$ 100,000.00	\$ 100,000.00					
Back Bay Dredge Maintenance Program	\$ 345,000.00	\$ 345,000.00					
Beach Replenishment Maintenance Program	\$ 345,000.00	\$ 345,000.00					
Updated Signs at Bird Sanctuary	\$ 1,500.00	\$ 1,500.00			\$ -	\$ -	

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Recreation							
Recreation Improvements	\$ 69,000.00	\$ 69,000.00			\$ -	\$ -	
Recreation Utility Vehicle	\$ 16,000.00	\$ 16,000.00			\$ -	\$ -	
2020 Totals	\$11,712,500	\$1,445,500	\$0	\$0	\$9,767,400	\$513,350	\$0

Water & Sewer							
Infrastructure Improvements	\$ 2,316,000.00				\$ 2,316,000.00		
Water Meters and IRTs	\$ 1,200,000.00				\$ 1,200,000.00		
Water Tower & Reservoir	\$ 450,000.00				\$ 450,000.00		
Well & Water Plant Improvement	\$ 140,000.00				\$ 140,000.00		
Outfall Check Valves	\$ 250,000.00				\$ 250,000.00		
Manhole Inserts	\$ 12,000.00	\$ 12,000.00			\$ -		
Equipment Purchase	\$ 20,000.00	\$ 20,000.00			\$ -		
Computer/ GIS Updates	\$ 4,000.00	\$ 4,000.00			\$ -		
Fire Hydrants	\$ 12,000.00	\$ 12,000.00			\$ -		
Grinder Pump 82nd Recreation	\$ 10,000.00	\$ 10,000.00			\$ -		
2020 Totals	\$ 4,414,000	\$ 58,000	\$ -	\$ -	\$ 4,356,000	\$ -	\$ -