

Agriculture

Performance Indicators -OCTOBER - DECEMBER, 2016

	Frequency	Desired Trend	FY 16 Annual Target	Prior Quarter	Current Quarter	% Change (from prior)	Last 12 Month Average
Protecting the Public							
Inspections:							
Bee hive colonies inspected	seasonal - q	maintain	2,400	403	131	-67.5%	143
Gypsy Moth aerial suppression (municipalities surveyed)	q	maintain	60	-	44	-	-
Nursery Plant Dealer Inspections	seasonal - q	increase	500	13	304	2238.5%	75
Nursery Locations Inspected	seasonal - q	maintain	1,200	682	197	-71.1%	119
Phytosanitary Inspections	seasonal - q	maintain	300	47	16	-66.0%	15
Food Safety Audits performed	seasonal - q	maintain	90	43	11	-74.4%	8
							-
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	q	decrease	1,500,000	1,417,120	637,120	-55.0%	387,317
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	q	increase	135,000,000	35,027,474	38,031,416	8.6%	12,792,667
Grading:							
Shell Eggs Cases Graded (lbs)	q	increase	7,800,000	1,778,448	1,814,160	2.0%	641,600
Registrations:							
Feed/Fertilizer/Lime Registrations issued	q	decrease	875	422	380	-10.0%	92
Organic Registrations issued	q	decrease	1,600	717	446	-37.8%	177
Wholesale Seedsmen Registered	annual	maintain	145	2	-	n/a	12
Licensing:							
Aquaculture licenses issued	annual	maintain	12	1	1	n/a	1
Dairy: Store Licenses Issued	q	decrease	10,500	2,271	1,310	-42.3%	853
Dairy: Dealer Licenses Issued	q	maintain	300	86	85	-1.2%	25
Organic certifications processed	q	increase	80	26	27	3.8%	8
- Certified NJ Organic operations meeting with federal standards	q	decrease	105	309	305	-1.3%	-
Testing:							
Detection of animal diseases (tests performed)	q	increase	28,000	3,618	4,714	30.3%	2,095
Livestock, equine and poultry disease management / field investigations performed (June, 2015)	q	monitor	1,600	419	379	-9.5%	128
Feed/Fertilizer/Lime Samples Taken	q	decrease	650	88	66	-25.0%	37
Feed/Fertilizer/Lime Deficiencies	q	increase	125	7	42	500.0%	11
Other:							
Animal Waste Management Plans completed and filed	q	increase	100	3	6	100.0%	1
Beneficial Insect Lab: Weevils produced	q	decrease	120,000	13,348	4,918	-63.2%	3,736
Beneficial Insect Lab: Adults produced	q	decrease	1,750,000	380,000	155,975	-59.0%	77,498
Beneficial Insect Lab: Beetles produced	q	decrease	325,000	21,798	9,779	-55.1%	5,385
Dairy: Financial Disputes Settled	q	increase	300	52	71	36.5%	20
Dairy: Investigations Conducted	q	increase	2,000	202	241	19.3%	80
Dairy: Change of Supplier Notices filed	q	decrease	200	11	6	-45.5%	4
Dairy: Pounds of Milk Pooled	q	increase	115,000,000	26,035,690	26,671,331	2.4%	9,228,289
Agricultural Chemistry: Lot Inspections	q	increase	8,500	1627	2607	60.2%	721

Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast	q	decrease		14,395,109	4,373,640	n/a	3,648,019
Total Reduced Breakfast	q	decrease		998,807	250,536	n/a	247,459
Total Paid Breakfast	q	decrease		2,667,684	644,827	n/a	707,175
Total Breakfast	q	decrease	50,000,000	18,061,600	5,269,003	n/a	4,602,653
Total Free Lunch	q	decrease		22,678,815	5,968,391	n/a	5,768,319
Total Reduced Lunch	q	decrease		2,504,869	516,641	n/a	631,702
Total Paid Lunch	q	increase		12,264,920	2,601,341	n/a	3,163,655
Total Lunch	q	decrease	117,000,000	37,448,604	9,086,373	n/a	9,563,677
Total Meals in Child & Adult Care Food Programs	q	decrease	42,000,000	12,118,126	9,186,129	n/a	3,541,637
Total Meals in Summer Food Program - December, 2014	annual	maintain	3,200,000	-	-	n/a	235,287
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	q	increase	35,000,000	7,627,962	14,750,584	93.4%	3,087,673
Total pounds of food purchased by EFOs under State Food Purchase Program	q	increase	8,000,000	1,598,121	2,906,736	81.9%	759,370

Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	decrease	142	413	167	n/a	-
Farm markets in urban areas	a	decrease	130	345	138	n/a	-
Number of farms whose product meets Jersey Fresh standards	q	increase	375	40	41	n/a	31
Consumer Advertised Impressions for Jersey Fresh campaign	annual	maintain	11,500,000	-	-	n/a	-
Dept of Agriculture ag education events administered or facilitated	q	maintain	200	27	28	3.7%	17
Dairy: Promotions granted	q	decrease	300	118	158	33.9%	50
Technical assistance to potential aquaculturalists (in hours)	q	increase	600	22	42	n/a	10

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	q	maintain	8,000	452	2,008	344.2%	478
Easement purchase transactions	q	maintain	100	8	31	287.5%	7
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,255	na	na	n/a	141
Number of SADC owned easements monitored for compliance	semiannual	maintain	436	0	0	n/a	34
Technical/ administrative assistance to Soil Conservation Districts (in hours)	q	decrease	1,700	410	334	-18.5%	130
Farms assisted by Ag conservation field staff	q	maintain	900	6	6	0.0%	16
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	q	decrease	50,000	13,504	13,163	-2.5%	4,270