

## Agriculture

### Performance Indicators -JULY -SEPT, 2017

	Frequency	Desired Trend	FY 17 Annual Target	Prior Quarter	Current Quarter	% Change (from prior)	Last 12 Month Average
<b>Protecting the Public</b>							
<b>Inspections:</b>							
Bee hive colonies inspected	seasonal - q	maintain	2,400	931	266	-71.4%	143
Gypsy Moth aerial suppression (municipalities surveyed)	q	maintain	60	28	3	-89.3%	-
Nursery Plant Dealer Inspections	seasonal - q	increase	500	195	15	-92.3%	75
Nursery Locations Inspected	seasonal - q	maintain	1,200	549	559	1.8%	119
Phytosanitary Inspections	seasonal - q	maintain	300	74	46	-37.8%	15
Food Safety Audits performed	seasonal - q	maintain	90	46	64	39.1%	8
							-
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	q	decrease	1,500,000	7,560	572,680	n/a	387,317
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	q	increase	135,000,000	21,130,746	35,186,691	66.5%	12,792,667
<b>Grading:</b>							
Shell Eggs Cases Graded (lbs)	q	increase	7,800,000	2,538,384	2,477,616	-2.4%	641,600
<b>Registrations:</b>							
Feed/Fertilizer/Lime Registrations issued	q	decrease	875	41	405	887.8%	92
Organic Registrations issued	q	decrease	1,600	64	260	306.3%	177
Wholesale Seedsmen Registered	annual	maintain	145	3	2	-33.3%	12
<b>Licensing:</b>							
Aquaculture licenses issued	annual	maintain	12	1	7	n/a	1
Dairy: Store Licenses Issued	q	decrease	10,500	4,486	2,703	-39.7%	853
Dairy: Dealer Licenses Issued	q	maintain	300	109	76	-30.3%	25
Organic certifications processed	q	increase	80	22	29	31.8%	8
Certified NJ Organic operations meeting with federal standards	q	increase	80	306	313	2.3%	99
<b>Testing:</b>							
Detection of animal diseases (tests performed)	q	increase	28,000	9,424	6,098	-35.3%	2,095
Livestock, equine and poultry disease management / field investigations performed (June, 2015)	q	monitor	1,600	316	317	0.3%	128
Feed/Fertilizer/Lime Samples Taken	q	decrease	650	141	142	0.7%	37
Feed/Fertilizer/Lime Deficiencies	q	increase	125	24	12	-50.0%	11
<b>Other:</b>							
Animal Waste Management Plans completed and filed	q	increase	100	27	16	-40.7%	1
Beneficial Insect Lab: Weevils produced	q	decrease	120,000	18,095	15,936	-11.9%	3,736
Beneficial Insect Lab: Adults produced	q	decrease	1,750,000	444,425	715,240	60.9%	77,498
Beneficial Insect Lab: Beetles produced	q	decrease	325,000	-	-	n/a	5,385
Dairy: Financial Disputes Settled	q	increase	300	22	13	-40.9%	20
Dairy: Investigations Conducted	q	increase	2,000	193	128	-33.7%	80
Dairy: Change of Supplier Notices filed	q	decrease	200	5	4	-20.0%	4
Dairy: Pounds of Milk Pooled	q	increase	115,000,000	27,851,936	25,235,045	-9.4%	9,228,289
Agricultural Chemistry: Lot Inspections	q	increase	8,500	1400	924	-34.0%	721

<b>Feeding NJ's Schoolchildren and the State's Food Insecure</b>							
Total Free Breakfast	q	decrease		12,911,714	13,941,412	n/a	3,648,019
Total Reduced Breakfast	q	decrease		934,674	1,006,975	n/a	247,459
Total Paid Breakfast	q	decrease		2,715,019	2,796,036	n/a	707,175
Total Breakfast	q	decrease	50,000,000	16,561,407	17,744,423	n/a	4,602,653
Total Free Lunch	q	decrease		20,450,857	22,096,389	n/a	5,768,319
Total Reduced Lunch	q	decrease		2,310,679	2,465,257	n/a	631,702
Total Paid Lunch	q	increase		11,589,401	12,218,507	n/a	3,163,655

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Total Lunch	q	decrease	117,000,000	34,350,937	36,780,153	n/a	9,563,677
Total Meals in Child & Adult Care Food Programs	q	decrease	42,000,000	10,769,936	11,306,837	n/a	3,541,637
Total Meals in Summer Food Program - December, 2014	annual	maintain	3,200,000	-	-	n/a	235,287
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	q	increase	35,000,000	5,288,877	7,214,288	36.4%	3,087,673
Total pounds of food purchased by EFOs under State Food Purchase Program	q	increase	8,000,000	2,120,048	2,817,509	32.9%	759,370

Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	q	increase	142	176	67	-61.9%	65
Farm markets in urban area	q	increase	122	145	339	133.8%	51
Number of farms whose product meets Jersey Fresh standards	q	increase	375	158	52	n/a	31
Consumer Advertised Impressions for Jersey Fresh campaign	annual	maintain	11,500,000	-	-	n/a	-
Dept of Agriculture ag education events administered or facilitated	q	maintain	200	88	31	-64.8%	17
Dairy: Promotions granted	q	decrease	300	148	109	-26.4%	50
Technical assistance to potential aquaculturalists (in hours)	q	increase	600	23	19	n/a	10

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	q	maintain	8,000	914	432	-52.7%	478
Easement purchase transactions	q	maintain	100	15	8	-46.7%	7
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,255	na	na	n/a	141
Number of SADC owned easements monitored for compliance	semiannual	maintain	436	0	0	n/a	34
Technical/ administrative assistance to Soil Conservation Districts (in hours)	q	decrease	1,700	511	417	-18.4%	130
Farms assisted by Ag conservation field staff	q	maintain	900			na	16
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	q	decrease	50,000	14,344	14,095	n/a	4,270