

Agriculture

Performance Indicators -OCT -DEC, 2017

	Frequency	Desired Trend	FY 17 Annual Target	Prior Quarter	Current Quarter	% Change (from prior)	Last 12 Month Average
Protecting the Public							
Inspections:							
Bee hive colonies inspected	seasonal - q	maintain	2,400	266	115	-56.8%	112
Gypsy Moth aerial suppression (municipalities surveyed)	q	maintain	60	3	69	2200.0%	7
Nursery Plant Dealer Inspections	seasonal - q	increase	500	15	159	960.0%	68
Nursery Locations Inspected	seasonal - q	maintain	1,200	559	330	-41.0%	136
Phyosanitary Inspections	seasonal - q	maintain	300	46	29	-37.0%	16
Food Safety Audits performed	seasonal - q	maintain	90	64	14	-78.1%	11
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Fruit & Vegetable Shipping Points Inspected (lbs of produce)	q	decrease	1,500,000	572,680	856,292	n/a	123,738
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	q	increase	135,000,000	35,186,691	21,907,661	-37.7%	8,705,830
Grading:							
Shell Eggs Cases Graded (lbs)	q	increase	7,800,000	2,477,616	2,348,352	-5.2%	753,060
Registrations:							
Feed/Fertilizer/Lime Registrations issued	q	decrease	875	405	101	-75.1%	71
Organic Registrations issued	q	decrease	1,600	260	381	46.5%	123
Wholesale Seedsmen Registered	annual	maintain	145	2	6	200.0%	1
Licensing:							
Aquaculture licenses issued	annual	maintain	12	7	2	n/a	1
Dairy: Store Licenses Issued	q	decrease	10,500	2,703	1,139	-57.9%	836
Dairy: Dealer Licenses Issued	q	maintain	300	76	64	-15.8%	27
Organic certifications processed	q	increase	80	29	24	-17.2%	31
Certified NJ Organic operations meeting with federal standards	q	increase	80	313	312	-0.3%	79
Testing:							
Detection of animal diseases (tests performed)	q	increase	28,000	6,098	5,772	-5.3%	2,409
Livestock, equine and poultry disease management / field investigations performed (June, 2015)	q	monitor	1,600	317	330	4.1%	105
Feed/Fertilizer/Lime Samples Taken	q	decrease	650	142	33	-76.8%	29
Feed/Fertilizer/Lime Deficiencies	q	increase	125	12	13	8.3%	5
Other:							
Animal Waste Management Plans completed and filed	q	increase	100	16	11	-31.3%	8
Beneficial Insect Lab: Weevils produced	q	decrease	120,000	15,936	10,707	-32.8%	4,070
Beneficial Insect Lab: Adults produced	q	decrease	1,750,000	715,240	168,825	-76.4%	125,755
Beneficial Insect Lab: Beetles produced	q	decrease	325,000	-	-	n/a	-
Dairy: Financial Disputes Settled	q	increase	300	13	37	184.6%	10
Dairy: Investigations Conducted	q	increase	2,000	128	129	0.8%	60
Dairy: Change of Supplier Notices filed	q	decrease	200	4	3	-25.0%	1
Dairy: Pounds of Milk Pooled	q	increase	115,000,000	25,235,045	25,546,272	1.2%	8,857,677
Agricultural Chemistry: Lot Inspections	q	increase	8,500	924	993	7.5%	456

Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast	q	decrease		13,941,412	3,964,121	n/a	3,612,184
Total Reduced Breakfast	q	decrease		1,006,975	262,224	n/a	254,349
Total Paid Breakfast	q	decrease		2,796,036	709,190	n/a	750,031
Total Breakfast	q	decrease	50,000,000	17,744,423	4,935,535	n/a	4,616,565
Total Free Lunch	q	decrease		22,096,389	5,496,413	n/a	5,694,673
Total Reduced Lunch	q	decrease		2,465,257	525,343	n/a	623,328
Total Paid Lunch	q	increase		12,218,507	2,665,331	n/a	3,164,784
Total Lunch	q	decrease	117,000,000	36,780,153	8,687,087	n/a	9,482,785
Total Meals in Child & Adult Care Food Programs	q	decrease	42,000,000	11,306,837	8,850,114	n/a	3,428,772
Total Meals in Summer Food Program - December, 2014	annual	maintain	3,200,000	-	-	n/a	245,884
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	q	increase	35,000,000	7,214,288	11,982,789	66.1%	2,747,253
Total pounds of food purchased by EFOs under State Food Purchase Program	q	increase	8,000,000	2,817,509	2,891,024	2.6%	870,542

Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	q	increase	142	67	167	149.3%	35
Farm markets in urban area	q	increase	122	339	138	-59.3%	53
Number of farms whose product meets Jersey Fresh standards	q	increase	375	52	1	n/a	25
Consumer Advertised Impressions for Jersey Fresh campaign	annual	maintain	11,500,000	-	25,000,000	n/a	-
Dept of Agriculture ag education events administered or facilitated	q	maintain	200	31	30	-3.2%	17
Dairy: Promotions granted	q	decrease	300	109	183	67.9%	49
Technical assistance to potential aquaculturalists (in hours)	q	increase	600	19	12	n/a	14

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	q	maintain	8,000	432	1,543	257.2%	316
Easement purchase transactions	q	maintain	100	8	20	150.0%	5
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,255	na	na	n/a	n/a
Landowners assisted by Ag conservation field staff	semiannual	maintain	436	0	0	n/a	n/a
Technical/ administrative assistance to Soil Conservation Districts (in hours)	q	decrease	1,700	417	375	-10.1%	139
Landowners assisted by Ag conservation field staff	q	maintain	900		335	na	28
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	q	decrease	50,000	14,095	9,078	n/a	4,173

Vertical line