

Agriculture

Performance Indicators -OCT - DEC 2018

	Frequency	Desired Trend	FY 18 Annual Target	Prior Quarter	Current Quarter	% Change (from prior)
Protecting the Public						
Inspections:						
Bee hive colonies inspected	seasonal - q	maintain	2,400	156	125	-19.9%
Gypsy Moth aerial suppression (municipalities surveyed)	q	maintain	60	1	56	na
Nursery Plant Dealer Inspections	seasonal - q	increase	500	33	84	154.5%
Nursery Locations Inspected	seasonal - q	maintain	1,200	554	374	-32.5%
Phytosanitary Inspections	seasonal - q	maintain	300	36	58	61.1%
Food Safety Audits performed	seasonal - q	maintain	90	78	21	-73.1%
Grading:						
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	q	maintain	1,500,000	36,480	755,680	n/a
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	q	increase	135,000,000	38,525,530	41,026,644	6.5%
Registrations:						
Feed/Fertilizer/Lime Registrations issued	q	decrease	875	396	381	-3.8%
Organic Registrations issued	q	decrease	1,600	1,496	1,037	-30.7%
Wholesale Seedsmen Registered	annual	maintain	145	-	2	na
Licensing:						
Aquaculture licenses issued	annual	maintain	12	1	-	n/a
Dairy: Store Licenses Issued	q	decrease	10,500	3,383	1,544	-54.4%
Dairy: Dealer Licenses Issued	q	maintain	300	73	47	-35.6%
Organic certifications processed	q	maintain	80	224	44	-80.4%
Certified NJ Organic operations meeting with federal standards	q	increase	80	124	313	152.4%
Testing:						
Detection of animal diseases (tests performed)	q	decrease	28,000	5,863	5,413	-7.7%
Livestock, equine and poultry disease management / field investigations performed (June, 2015)	q	monitor	1,600	280	257	-8.2%
Feed/Fertilizer/Lime Samples Taken	q	maintain	650	173	93	-46.2%
Feed/Fertilizer/Lime Deficiencies	q	maintain	125	36	19	-47.2%
Other:						
Animal Waste Management Plans completed and filed	q	increase	100	5	7	40.0%
Beneficial Insect Lab: Weevils produced	q	decrease	120,000	249,767	7,886	-96.8%
Beneficial Insect Lab: Adults produced	q	decrease	1,750,000	295,388	136,550	-53.8%
Dairy: Financial Disputes Settled	q	increase	300	35	40	14.3%
Dairy: Investigations Conducted	q	increase	2,000	321	384	19.6%
Dairy: Change of Supplier Notices filed	q	decrease	200	16	13	-18.8%
Dairy: Pounds of Milk Pooled	q	decrease	115,000,000	22,699,142	21,889,528	-3.6%
Agricultural Chemistry: Lot Inspections	q	increase	8,500	1600	1656	3.5%

Feeding NJ's Schoolchildren and the State's Food Insecure						
Total Free Breakfast	q	maintain		13,309,256	4,091,839	n/a
Total Reduced Breakfast	q	maintain		963,696	271,742	n/a
Total Paid Breakfast	q	maintain		2,906,608	830,937	n/a
Total Breakfast	q	maintain	50,000,000	17,179,560	5,194,518	n/a
Total Free Lunch	q	maintain		21,215,236	5,722,717	n/a
Total Reduced Lunch	q	maintain		2,400,083	560,071	n/a
Total Paid Lunch	q	maintain		12,267,223	2,888,706	n/a
Total Lunch	q	maintain	117,000,000	35,882,542	9,171,494	n/a
Total Meals in Child & Adult Care Food Programs	q	maintain	42,000,000	11,916,667	9,091,135	n/a
Total Meals in Summer Food Program - December, 2014	annual	maintain	3,200,000	-	-	n/a
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	q	increase	35,000,000	6,719,635	11,992,563	78.5%
Total pounds of food purchased by EFOs under State Food Purchase Program	q	decrease	8,000,000	2,951,439	2,535,325	-14.1%

Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product						
Farm markets in New Jersey	q	decrease	142	423	164	-61.2%
Farm markets in urban area	q	decrease	122	353	132	-62.6%
Number of farms whose product meets Jersey Fresh standards	q	decrease	375	38	1	n/a
Consumer Advertised Impressions for Jersey Fresh campaign	annual	maintain	11,500,000	-	25,000,000	n/a
Dept of Agriculture ag education events administered or facilitated	q	decrease	200	34	30	-11.8%
Dairy: Promotions granted	q	decrease	300	188	160	-14.9%
Technical assistance to potential aquaculturalists (in hours)	q	increase	600	3	8	n/a

Preservation and Conservation of Natural Resources						
Acres of farmland preserved	q	maintain	8,000	454	819	80.4%
Easement purchase transactions	q	maintain	100	10	12	20.0%
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,255	-	282	n/a
Number of SADC owned easement monitored for compliance	semiannual	maintain	436	n/a	153	n/a
Technical/ administrative assistance to Soil Conservation Districts (in hours)	q	decrease	1,700	480	399	-16.9%
Landowners assisted by Ag conservation field staff	q	maintain	900	406	346	na
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	q	increase	50,000	14,502	15,269	n/a

Last 12 Month Average
96
6
53
135
17
10
-
133,178
9,340,413
453,528
97
219
12
1
799
25
80
31
2,491
103
50
17
4
5,491
124,262
7
71
2
8,717,238
474

3,582,959
253,230
770,865
4,607,055
5,646,401
621,095
3,181,815
9,449,311
3,364,230
332,797
3,161,742
858,211

36
53
28
7,269,484
15
51
6

469
8
110
22
152
505
3,893