

## Agriculture

### Performance Indicators -JAN -MAR, 2018

	Frequency	Desired Trend	FY 18 Annual Target	Prior Quarter	Current Quarter	% Change (from prior)
<b>Protecting the Public</b>						
<b>Inspections:</b>						
Bee hive colonies inspected	seasonal - q	maintain	2,400	115	20	-82.6%
Gypsy Moth aerial suppression (municipalities surveyed)	q	maintain	60	69	na	na
Nursery Plant Dealer Inspections	seasonal - q	increase	500	159	297	86.8%
Nursery Locations Inspected	seasonal - q	maintain	1,200	330	245	-25.8%
Phytosanitary Inspections	seasonal - q	maintain	300	29	57	96.6%
Food Safety Audits performed	seasonal - q	maintain	90	14	2	-85.7%
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	q	maintain	1,500,000	856,292	8,960	n/a
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	q	increase	135,000,000	21,907,661	27,112,807	23.8%
<b>Grading:</b>						
Shell Eggs Cases Graded (lbs)	q	maintain	7,800,000	2,348,352	616,368	-73.8%
<b>Registrations:</b>						
Feed/Fertilizer/Lime Registrations issued	q	increase	875	101	583	477.2%
Organic Registrations issued	q	increase	1,600	381	1,076	182.4%
Wholesale Seedsmen Registered	annual	maintain	145	6	130	na
<b>Licensing:</b>						
Aquaculture licenses issued	annual	maintain	12	2	1	n/a
Dairy: Store Licenses Issued	q	increase	10,500	1,139	1,978	73.7%
Dairy: Dealer Licenses Issued	q	maintain	300	64	40	-37.5%
Organic certifications processed	q	increase	80	24	308	1183.3%
Certified NJ Organic operations meeting with federal standards	q	decrease	80	312	10	-96.8%
<b>Testing:</b>						
Detection of animal diseases (tests performed)	q	increase	28,000	5,772	8,193	41.9%
Livestock, equine and poultry disease management / field investigations performed (June, 2015)	q	monitor	1,600	330	297	-10.0%
Feed/Fertilizer/Lime Samples Taken	q	increase	650	33	243	636.4%
Feed/Fertilizer/Lime Deficiencies	q	increase	125	13	60	361.5%
<b>Other:</b>						
Animal Waste Management Plans completed and filed	q	increase	100	11	15	36.4%
Beneficial Insect Lab: Weevils produced	q	decrease	120,000	10,707	7,947	-25.8%
Beneficial Insect Lab: Adults produced	q	increase	1,750,000	168,825	188,700	11.8%
Beneficial Insect Lab: Beetles produced	q	maintain	325,000	-	-	n/a
Dairy: Financial Disputes Settled	q	decrease	300	37	16	-56.8%
Dairy: Investigations Conducted	q	increase	2,000	129	284	120.2%
Dairy: Change of Supplier Notices filed	q	increase	200	3	5	66.7%
Dairy: Pounds of Milk Pooled	q	increase	115,000,000	25,546,272	27,366,073	7.1%
Agricultural Chemistry: Lot Inspections	q	increase	8,500	993	2049	106.3%

<b>Feeding NJ's Schoolchildren and the State's Food Insecure</b>						
Total Free Breakfast	q	maintain		3,964,121	12,625,445	n/a
Total Reduced Breakfast	q	maintain		262,224	869,914	n/a
Total Paid Breakfast	q	maintain		709,190	2,876,363	n/a
Total Breakfast	q	maintain	50,000,000	4,935,535	16,371,722	n/a
Total Free Lunch	q	maintain		5,496,413	20,446,178	n/a
Total Reduced Lunch	q	maintain		525,343	2,215,520	n/a
Total Paid Lunch	q	maintain		2,665,331	11,753,813	n/a
Total Lunch	q	maintain	117,000,000	8,687,087	34,415,511	n/a
Total Meals in Child & Adult Care Food Programs	q	maintain	42,000,000	8,850,114	10,069,489	n/a
Total Meals in Summer Food Program - December, 2014	annual	maintain	3,200,000	-	3,993,558	n/a
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	q	increase	35,000,000	11,982,789	12,644,790	5.5%
Total pounds of food purchased by EFOs under State Food Purchase Program	q	decrease	8,000,000	2,891,024	2,383,798	-17.5%

<b>Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product</b>						
Farm markets in New Jersey	q	decrease	142	167	24	-85.6%
Farm markets in urban area	q	decrease	122	138	14	-89.9%
Number of farms whose product meets Jersey Fresh standards	q	increase	375	1	159	n/a
Consumer Advertised Impressions for Jersey Fresh campaign	annual	maintain	11,500,000	25,000,000	-	n/a
Dept of Agriculture ag education events administered or facilitated	q	increase	200	30	41	36.7%
Dairy: Promotions granted	q	decrease	300	183	165	-9.8%
Technical assistance to potential aquaculturalists (in hours)	q	increase	600	12	31	n/a

<b>Preservation and Conservation of Natural Resources</b>						
Acres of farmland preserved	q	maintain	8,000	1,543	1,344	-12.9%
Easement purchase transactions	q	maintain	100	20	24	20.0%
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,255	na	na	n/a
Landowners assisted by Ag conservation field staff	semiannual	maintain	436	0	0	n/a
Technical/ administrative assistance to Soil Conservation Districts (in hours)	q	increase	1,700	375	501	33.6%
Landowners assisted by Ag conservation field staff	q	maintain	900	335	397	na
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	q	decrease	50,000	9,078	8,616	n/a

Last 12 Month Average
33
6
39
95
11
7
-
119,828
7,017,263
453,528
91
143
12
1
485
15
54
29
1,672
79
35
7
4
2,883
89,397
-
6
45
1
6,512,283
331
2,544,248
178,259
531,799
3,254,307
4,003,248
433,843
2,219,804
6,656,896
2,518,870
332,797
2,653,572
674,361
21
41
18
2,083,333
9
38
5
277
4
n/a
n/a
108
61
2,649