

Agriculture

Performance Indicators -APRIL - JUNE 2018

	Frequency	Desired Trend	FY 18 Annual Target	Prior Quarter	Current Quarter	% Change (from prior)	Last 12 Month Average
Protecting the Public							
Inspections:							
Bee hive colonies inspected	seasonal - q	maintain	2,400	20	742	3610.0%	95
Gypsy Moth aerial suppression (municipalities surveyed)	q	maintain	60	na	na	na	6
Nursery Plant Dealer Inspections	seasonal - q	increase	500	297	160	-46.1%	53
Nursery Locations Inspected	seasonal - q	maintain	1,200	245	481	96.3%	135
Phyosanitary Inspections	seasonal - q	maintain	300	57	76	33.3%	17
Food Safety Audits performed	seasonal - q	maintain	90	2	43	2050.0%	10
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Fruit & Vegetable Shipping Points Inspected (lbs of produce)	q	maintain	1,500,000	8,960	160,200	n/a	133,178
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	q	increase	135,000,000	27,112,807	27,877,793	2.8%	9,340,413
Grading:							
Shell Eggs Cases Graded (lbs)	q	maintain	7,800,000	616,368	-	-100.0%	453,528
Registrations:							
Feed/Fertilizer/Lime Registrations issued	q	increase	875	583	72	-87.7%	97
Organic Registrations issued	q	increase	1,600	1,076	905	-15.9%	219
Wholesale Seedsmen Registered	annual	maintain	145	130	8	na	12
Licensing:							
Aquaculture licenses issued	annual	maintain	12	1	3	n/a	1
Dairy: Store Licenses Issued	q	increase	10,500	1,978	3,773	90.7%	799
Dairy: Dealer Licenses Issued	q	maintain	300	40	119	197.5%	25
Organic certifications processed	q	increase	80	308	307	-0.3%	80
Certified NJ Organic operations meeting with federal standards	q	decrease	80	10	21	110.0%	31
Testing:							
Detection of animal diseases (tests performed)	q	increase	28,000	8,193	9,828	20.0%	2,491
Livestock, equine and poultry disease management / field investigations performed (June, 2015)	q	monitor	1,600	297	292	-1.7%	103
Feed/Fertilizer/Lime Samples Taken	q	increase	650	243	187	-23.0%	50
Feed/Fertilizer/Lime Deficiencies	q	increase	125	60	115	91.7%	17
Other:							
Animal Waste Management Plans completed and filed	q	increase	100	15	7	-53.3%	4
Beneficial Insect Lab: Weevils produced	q	decrease	120,000	7,947	31,300	293.9%	5,491
Beneficial Insect Lab: Adults produced	q	increase	1,750,000	188,700	418,375	121.7%	124,262
Beneficial Insect Lab: Beetles produced	q	maintain	325,000	-	-	n/a	-
Dairy: Financial Disputes Settled	q	decrease	300	16	14	-12.5%	7
Dairy: Investigations Conducted	q	increase	2,000	284	313	10.2%	71
Dairy: Change of Supplier Notices filed	q	increase	200	5	6	20.0%	2
Dairy: Pounds of Milk Pooled	q	increase	115,000,000	27,366,073	26,459,460	-3.3%	8,717,238
Agricultural Chemistry: Lot Inspections	q	increase	8,500	2049	1723	-15.9%	474

Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast	q	maintain		12,625,445	12,464,535	n/a	3,582,959
Total Reduced Breakfast	q	maintain		869,914	899,643	n/a	253,230
Total Paid Breakfast	q	maintain		2,876,363	2,868,796	n/a	770,865
Total Breakfast	q	maintain	50,000,000	16,371,722	16,232,974	n/a	4,607,055
Total Free Lunch	q	maintain		20,446,178	19,717,827	n/a	5,646,401
Total Reduced Lunch	q	maintain		2,215,520	2,247,025	n/a	621,095
Total Paid Lunch	q	maintain		11,753,813	11,544,129	n/a	3,181,815
Total Lunch	q	maintain	117,000,000	34,415,511	33,508,981	n/a	9,449,311
Total Meals in Child & Adult Care Food Programs	q	maintain	42,000,000	10,069,489	10,144,314	n/a	3,364,230
Total Meals in Summer Food Program - December, 2014	annual	maintain	3,200,000	3,993,558	-	n/a	332,797
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	q	increase	35,000,000	12,644,790	6,098,035	-51.8%	3,161,742
Total pounds of food purchased by EFOs under State Food Purchase Program	q	decrease	8,000,000	2,383,798	2,206,195	-7.5%	858,211

Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	q	decrease	142	24	180	650.0%	36
Farm markets in urban area	q	decrease	122	14	148	957.1%	53
Number of farms whose product meets Jersey Fresh standards	q	increase	375	159	128	n/a	28
Consumer Advertised Impressions for Jersey Fresh campaign	annual	maintain	11,500,000	-	62,233,806	n/a	7,269,484
Dept of Agriculture ag education events administered or facilitated	q	increase	200	41	82	100.0%	15
Dairy: Promotions granted	q	decrease	300	165	159	-3.6%	51
Technical assistance to potential aquaculturalists (in hours)	q	increase	600	31	9	n/a	6

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	q	maintain	8,000	1,344	2,311	71.9%	469
Easement purchase transactions	q	maintain	100	24	40	66.7%	8
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,255	na	1,325	n/a	110
Number of SADC owned easement monitored for compliance	semiannual	maintain	436	0	267	n/a	22
Technical/ administrative assistance to Soil Conservation Districts (in hours)	q	increase	1,700	501	534	6.6%	152
Landowners assisted by Ag conservation field staff	q	maintain	900	397	5,333	na	505
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	q	decrease	50,000	8,616	14,932	n/a	3,893

