

Agriculture

Performance Indicators -JULY - SEPT 2018

	Frequency	Desired Trend	FY 18 Annual Target	Prior Quarter	Current Quarter	% Change (from prior)
Protecting the Public						
Inspections:						
Bee hive colonies inspected	seasonal - q	maintain	2,400	742	156	-79.0%
Gypsy Moth aerial suppression (municipalities surveyed)	q	maintain	60	na	1	na
Nursery Plant Dealer Inspections	seasonal - q	increase	500	160	33	-79.4%
Nursery Locations Inspected	seasonal - q	maintain	1,200	481	554	15.2%
Phytosanitary Inspections	seasonal - q	maintain	300	76	36	-52.6%
Food Safety Audits performed	seasonal - q	maintain	90	43	78	81.4%
Grading:						
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	q	maintain	1,500,000	160,200	36,480	n/a
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	q	increase	135,000,000	27,877,793	38,525,530	38.2%
Registrations:						
Feed/Fertilizer/Lime Registrations issued	q	increase	875	72	396	450.0%
Organic Registrations issued	q	increase	1,600	905	1,496	65.3%
Wholesale Seedsmen Registered	annual	maintain	145	8	-	na
Licensing:						
Aquaculture licenses issued	annual	maintain	12	3	1	n/a
Dairy: Store Licenses Issued	q	increase	10,500	3,773	3,383	-10.3%
Dairy: Dealer Licenses Issued	q	maintain	300	119	73	-38.7%
Organic certifications processed	q	increase	80	307	224	-27.0%
Certified NJ Organic operations meeting with federal standards	q	decrease	80	21	124	490.5%
Testing:						
Detection of animal diseases (tests performed)	q	increase	28,000	9,828	5,863	-40.3%
Livestock, equine and poultry disease management / field investigations performed (June, 2015)	q	monitor	1,600	292	280	-4.1%
Feed/Fertilizer/Lime Samples Taken	q	increase	650	187	173	-7.5%
Feed/Fertilizer/Lime Deficiencies	q	increase	125	115	36	-68.7%
Other:						
Animal Waste Management Plans completed and filed	q	increase	100	7	5	-28.6%
Beneficial Insect Lab: Weevils produced	q	decrease	120,000	31,300	249,767	698.0%
Beneficial Insect Lab: Adults produced	q	increase	1,750,000	418,375	295,388	-29.4%
Dairy: Financial Disputes Settled	q	decrease	300	14	35	150.0%
Dairy: Investigations Conducted	q	increase	2,000	313	321	2.6%
Dairy: Change of Supplier Notices filed	q	increase	200	6	16	166.7%
Dairy: Pounds of Milk Pooled	q	increase	115,000,000	26,459,460	22,699,142	-14.2%
Agricultural Chemistry: Lot Inspections	q	increase	8,500	1723	1600	-7.1%

Feeding NJ's Schoolchildren and the State's Food Insecure						
Total Free Breakfast	q	maintain		12,464,535	13,309,256	n/a
Total Reduced Breakfast	q	maintain		899,643	963,696	n/a
Total Paid Breakfast	q	maintain		2,868,796	2,906,608	n/a
Total Breakfast	q	maintain	50,000,000	16,232,974	17,179,560	n/a
Total Free Lunch	q	maintain		19,717,827	21,215,236	n/a
Total Reduced Lunch	q	maintain		2,247,025	2,400,083	n/a
Total Paid Lunch	q	maintain		11,544,129	12,267,223	n/a
Total Lunch	q	maintain	117,000,000	33,508,981	35,882,542	n/a
Total Meals in Child & Adult Care Food Programs	q	maintain	42,000,000	10,144,314	11,916,667	n/a
Total Meals in Summer Food Program - December, 2014	annual	maintain	3,200,000	-	-	n/a
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	q	increase	35,000,000	6,098,035	6,719,635	10.2%
Total pounds of food purchased by EFOs under State Food Purchase Program	q	decrease	8,000,000	2,206,195	2,951,439	33.8%

Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product						
Farm markets in New Jersey	q	decrease	142	180	423	135.0%
Farm markets in urban area	q	decrease	122	148	353	138.5%
Number of farms whose product meets Jersey Fresh standards	q	increase	375	128	38	n/a
Consumer Advertised Impressions for Jersey Fresh campaign	annual	maintain	11,500,000	62,233,806	-	n/a
Dept of Agriculture ag education events administered or facilitated	q	increase	200	82	34	-58.5%
Dairy: Promotions granted	q	decrease	300	159	188	18.2%
Technical assistance to potential aquaculturalists (in hours)	q	increase	600	9	3	n/a

Preservation and Conservation of Natural Resources						
Acres of farmland preserved	q	maintain	8,000	2,311	454	-80.4%
Easement purchase transactions	q	maintain	100	40	10	-75.0%
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,255	1,325	-	n/a
Number of SADC owned easement monitored for compliance	semiannual	maintain	436	267	n/a	n/a
Technical/ administrative assistance to Soil Conservation Districts (in hours)	q	increase	1,700	534	480	-10.1%
Landowners assisted by Ag conservation field staff	q	maintain	900	5,333	406	na
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	q	decrease	50,000	14,932	14,502	n/a

Last 12 Month Average
95
6
53
135
17
10
-
133,178
9,340,413
453,528
97
219
12
1
799
25
80
31
2,491
103
50
17
4
5,491
124,262
7
71
2
8,717,238
474

3,582,959
253,230
770,865
4,607,055
5,646,401
621,095
3,181,815
9,449,311
3,364,230
332,797
3,161,742
858,211

36
53
28
7,269,484
15
51
6

469
8
110
22
152
505
3,893