

## Agriculture

### Performance Indicators -JAN- MAR 2019

	Frequency	Desired Trend	FY 18 Annual Target	Prior Quarter	Current Quarter	% Change (from prior)
<b>Protecting the Public</b>						
<b>Inspections:</b>						
Bee hive colonies inspected	seasonal - q	maintain	2,400	125	-	-100.0%
Gypsy Moth aerial suppression (municipalities surveyed)	q	maintain	60	56	-	-
Nursery Plant Dealer Inspections	seasonal - q	increase	500	84	256	204.8%
Nursery Locations Inspected	seasonal - q	maintain	1,200	374	188	-49.7%
Phytosanitary Inspections	seasonal - q	maintain	300	58	96	65.5%
Food Safety Audits performed	seasonal - q	maintain	90	21	2	-90.5%
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	q	maintain	1,500,000	755,680	191,720	n/a
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	q	increase	135,000,000	41,026,644	28,985,778	-29.3%
<b>Grading:</b>						
Shell Eggs Cases Graded (lbs)	q	maintain	7,800,000	-	-	n/a
<b>Registrations:</b>						
Feed/Fertilizer/Lime Registrations issued	q	decrease	875	381	320	-16.0%
Organic Registrations issued	q	decrease	1,600	1,037	883	-14.9%
Wholesale Seedsmen Registered	annual	maintain	145	2	138	na
<b>Licensing:</b>						
Aquaculture licenses issued	annual	maintain	12	-	-	n/a
Dairy: Store Licenses Issued	q	decrease	10,500	1,544	1,776	15.0%
Dairy: Dealer Licenses Issued	q	maintain	300	47	74	57.4%
Organic certifications processed	q	maintain	80	44	17	-61.4%
Certified NJ Organic operations meeting with federal standards	q	increase	80	313	307	-1.9%
<b>Testing:</b>						
Detection of animal diseases (tests performed)	q	decrease	28,000	5,413	6,861	26.8%
Livestock, equine and poultry disease management / field investigations performed (June, 2015)	q	monitor	1,600	257	223	-13.2%
Feed/Fertilizer/Lime Samples Taken	q	maintain	650	93	175	88.2%
Feed/Fertilizer/Lime Deficiencies	q	maintain	125	19	20	5.3%
<b>Other:</b>						
Animal Waste Management Plans completed and filed	q	increase	100	7	5	-28.6%
Beneficial Insect Lab: Weevils produced	q	decrease	120,000	7,886	4,271	-45.8%
Beneficial Insect Lab: Adults produced	q	decrease	1,750,000	136,550	161,225	18.1%
Dairy: Financial Disputes Settled	q	increase	300	40	135	237.5%
Dairy: Investigations Conducted	q	increase	2,000	384	451	17.4%
Dairy: Change of Supplier Notices filed	q	decrease	200	13	14	7.7%
Dairy: Pounds of Milk Pooled	q	decrease	115,000,000	21,889,528	23,039,716	5.3%
Agricultural Chemistry: Lot Inspections	q	increase	8,500	1656	3286	98.4%

<b>Feeding NJ's Schoolchildren and the State's Food Insecure</b>						
Total Free Breakfast	q	maintain		4,091,839	12,391,603	n/a
Total Reduced Breakfast	q	maintain		271,742	882,389	n/a
Total Paid Breakfast	q	maintain		830,937	3,276,274	n/a
Total Breakfast	q	maintain	50,000,000	5,194,518	16,550,266	n/a
Total Free Lunch	q	maintain		5,722,717	20,111,209	n/a
Total Reduced Lunch	q	maintain		560,071	2,192,432	n/a
Total Paid Lunch	q	maintain		2,888,706	11,933,273	n/a
Total Lunch	q	maintain	117,000,000	9,171,494	34,236,914	n/a
Total Meals in Child & Adult Care Food Programs	q	maintain	42,000,000	9,091,135	11,209,932	n/a
Total Meals in Summer Food Program	annual	maintain	3,200,000	-	4,119,230	n/a
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	q	increase	35,000,000	11,992,563	10,394,437	-13.3%
Total pounds of food purchased by EFOs under State Food Purchase Program	q	decrease	8,000,000	2,535,325	2,724,828	7.5%

<b>Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product</b>						
Farm markets in New Jersey	q	decrease	142	164	21	-87.2%
Farm markets in urban area	q	decrease	122	132	15	-88.6%
Number of farms whose product meets Jersey Fresh standards	q	decrease	375	1	155	n/a
Consumer Advertised Impressions for Jersey Fresh campaign	annual	maintain	11,500,000	25,000,000	-	n/a
Dept of Agriculture ag education events administered or facilitated	q	decrease	200	30	35	16.7%
Dairy: Promotions granted	q	decrease	300	160	137	-14.4%
Technical assistance to potential aquaculturalists (in hours)	q	increase	600	8	12	n/a

<b>Preservation and Conservation of Natural Resources</b>						
Acres of farmland preserved	q	maintain	8,000	819	1,057	29.1%
Easement purchase transactions	q	maintain	100	12	14	16.7%
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,255	282	-	n/a
Number of SADC owned easement monitored for compliance	semiannual	maintain	436	153	-	n/a
Technical/ administrative assistance to Soil Conservation Districts (in hours)	q	decrease	1,700	399	511	28.1%
Landowners assisted by Ag conservation field staff	q	maintain	900	346	399	na
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	q	increase	50,000	15,269	13,219	n/a

Last 12 Month Average
23
5
31
93
16
8

81,990
9,044,829
n/a
91
285
12
-
559
16
24
62
1,511
63
37
6
1
21,827
49,430
18
96
4
5,635,699
545

2,482,725
176,486
584,485
3,243,695
3,920,764
429,382
2,257,434
6,607,579
2,684,811
343,269
2,425,553
684,299

51
42
16
10,997,186
8
40
2

194
3
24
13
116
96
3,583