

Agriculture

Performance Indicators JULY- SEPT. 2019

	Frequency	Desired Trend	FY 18 Annual Target	Prior Quarter	Current Quarter	% Change (from prior)
Protecting the Public						
Inspections:						
Bee hive colonies inspected	seasonal - q	maintain	-	-	-	n/a
Gypsy Moth aerial suppression (municipalities surveyed)	q	maintain	60	-	2	-
Nursery Plant Dealer Inspections	seasonal - q	maintain	500	173	14	n/a
Nursery Locations Inspected	seasonal - q	maintain	1,200	520	499	-4.0%
Phytosanitary Inspections	seasonal - q	maintain	300	275	82	n/a
Food Safety Audits performed	seasonal - q	maintain	90	30	46	53.3%
Grading:						
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	q	maintain	1,500,000	389,480	1,458,760	n/a
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	q	increase	135,000,000	53,988,068	116,162,865	115.2%
Registrations:						
Feed/Fertilizer/Lime Registrations issued	q	increase	875	217	266	22.6%
Organic Registrations issued	q	decrease	1,600	1,309	739	-43.5%
Wholesale Seedsmen Registered	annual	maintain	145	2	-	na
Licensing:						
Aquaculture licenses issued	annual	decrease	12	5	3	-40.0%
Dairy: Store Licenses Issued	q	decrease	10,500	5,020	2,267	-54.8%
Dairy: Dealer Licenses Issued	q	increase	300	76	95	25.0%
Organic certifications processed	q	increase	80	312	313	0.3%
Certified NJ Organic operations meeting with federal standards	q	decrease	80	42	27	-35.7%
Testing:						
Detection of animal diseases (tests performed)	q	decrease	28,000	8,383	6,015	-28.2%
Livestock, equine and poultry disease management / field investigations performed (June, 2015)	q	increase	1,600	262	276	5.3%
Feed/Fertilizer/Lime Samples Taken	q	maintain	650	143	68	-52.4%
Feed/Fertilizer/Lime Deficiencies	q	maintain	125	52	16	-69.2%
Other:						
Animal Waste Management Plans completed and filed	q	maintain	100	4	4	0.0%
Beneficial Insect Lab: Weevils produced	q	decrease	120,000	27,127	25,500	-6.0%
Beneficial Insect Lab: Adults produced	q	decrease	1,750,000	437,600	423,950	-3.1%
Dairy: Financial Disputes Settled	q	decrease	300	144	42	-70.8%
Dairy: Investigations Conducted	q	decrease	2,000	680	399	-41.3%
Dairy: Change of Supplier Notices filed	q	increase	200	14	49	250.0%
Dairy: Pounds of Milk Pooled	q	decrease	115,000,000	23,080,768	20,524,510	-11.1%
Agricultural Chemistry: Lot Inspections	q	decrease	8,500	3346	1929	-42.3%

Feeding NJ's Schoolchildren and the State's Food Insecure						
Total Free Breakfast	q	maintain		12,458,775	14,169,951	n/a
Total Reduced Breakfast	q	maintain		942,246	1,067,941	n/a
Total Paid Breakfast	q	maintain		3,268,274	3,499,384	n/a
Total Breakfast	q	maintain	50,000,000	16,669,295	18,737,276	n/a
Total Free Lunch	q	maintain		19,521,415	21,840,475	n/a
Total Reduced Lunch	q	maintain		2,219,108	2,459,841	n/a
Total Paid Lunch	q	maintain		11,715,053	12,850,781	n/a
Total Lunch	q	maintain	117,000,000	33,455,576	37,151,097	n/a
Total Meals in Child & Adult Care Food Programs	q	maintain	42,000,000	11,015,230	12,711,467	n/a
Total Meals in Summer Food Program	annual	maintain	3,200,000	-	-	n/a
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	q	increase	35,000,000	6,667,378	6,712,821	0.7%
Total pounds of food purchased by EFOs under State Food Purchase Program	q	increase	8,000,000	2,065,737	3,239,582	56.8%

Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product						
Farm markets in New Jersey	q	increase	142	172	399	132.0%
Farm markets in urban area	q	increase	122	140	332	137.1%
Number of farms whose product meets Jersey Fresh standards	q	decrease	375	138	103	n/a
Consumer Advertised Impressions for Jersey Fresh campaign	annual	maintain	11,500,000	63,370,952	n/a	n/a
Dept of Agriculture ag education events administered or facilitated	q	decrease	200	78	36	-53.8%
Dairy: Promotions granted	q	decrease	300	108	66	-38.9%
Technical assistance to potential aquaculturalists (in hours)	q	increase	600	3	5	66.7%

Preservation and Conservation of Natural Resources						
Acres of farmland preserved	q	maintain	8,000	1,874	759	-59.5%
Easement purchase transactions	q	maintain	100	26	12	-53.8%
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,255	-	-	n/a
Number of SADC owned easement monitored for compliance	semiannual	maintain	436	-	-	n/a
Technical/ administrative assistance to Soil Conservation Districts (in hours)	q	decrease	1,700	407	374	-8.1%
Landowners assisted by Ag conservation field staff	q	increase	900	365	374	2.5%
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	q	decrease	50,000	15,478	14,938	-3.5%

Last 12 Month Average
23
5
31
93
16
8

81,990
9,044,829
n/a
91
285
12
-
559
16
24
62
1,511
63
37
6
1
21,827
49,430
18
96
4
5,635,699
545

2,482,725
176,486
584,485
3,243,695
3,920,764
429,382
2,257,434
6,607,579
2,684,811
343,269
2,425,553
684,299

51
42
16
10,997,186
8
40
2

194
3
24
13
116
96
3,583