

Agriculture	Frequency	Desired Trend	FY 20 Annual Target	Prior Quarter	Current Quarter	% Change (from prior)	Last 12 Month Average
Performance Indicators OCT - DEC 2ND Qtr 2020							
Protecting the Public							
Inspections:							
Bee hive colonies inspected	seasonal - q	maintain	-	-	-	n/a	n/a
Gypsy Moth aerial suppression (municipalities surveyed)	q	maintain	60	2	63	-	5
Nursery Plant Dealer Inspections	seasonal - q	maintain	500	14	166	n/a	51
Nursery Locations Inspected	seasonal - q	maintain	1,200	499	235	n/a	120
Phytosanitary Inspections	seasonal - q	maintain	300	82	54	n/a	42
Food Safety Audits performed	seasonal - q	maintain	90	46	11	-76.1%	7
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	q	maintain	1,500,000	1,458,760	243,960	n/a	190,327
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	q	increase	135,000,000	116,162,865	44,370,251	-61.8%	20,292,247
Grading:							
Shell Eggs Cases Graded (lbs)				-	-	n/a	n/a
Registrations:							
Feed/Fertilizer/Lime Registrations issued	q	increase	875	266	472	77.4%	106
Organic Registrations issued	q	decrease	1,600	739	721	-2.4%	304
Wholesale Seedsmen Registered	annual	maintain	145	-	-	n/a	12
Licensing:							
Aquaculture licenses issued	annual	decrease	12	3	-	-100.0%	1
Dairy: Store Licenses Issued	q	decrease	10,500	2,267	1,386	-38.9%	871
Dairy: Dealer Licenses Issued	q	increase	300	95	55	-42.1%	25
Organic certifications processed	q	increase	80	313	309	-1.3%	79
Certified NJ Organic operations meeting with federal standards	q	decrease	80	27	38	40.7%	35
Testing:							
Detection of animal diseases (tests performed)	q	decrease	28,000	6,015	6,032	0.3%	2,274
Livestock, equine and poultry disease management / field investigations performed (June, 2015)	q	increase	1,600	276	261	-5.4%	85
Feed/Fertilizer/Lime Samples Taken	q	maintain	650	68	174	155.9%	47
Feed/Fertilizer/Lime Deficiencies	q	maintain	125	16	30	87.5%	10
Other:							
Animal Waste Management Plans completed and filed	q	maintain	100	4	4	0.0%	1
Beneficial Insect Lab: Weevils produced	q	decrease	120,000	25,500	12,476	-51.1%	5,781
Beneficial Insect Lab: Adults produced	q	decrease	1,750,000	423,950	113,650	-73.2%	94,702
Dairy: Financial Disputes Settled	q	decrease	300	42	57	35.7%	32
Dairy: Investigations Conducted	q	decrease	2,000	399	669	67.7%	183
Dairy: Change of Supplier Notices filed	q	increase	200	49	44	-10.2%	10
Dairy: Pounds of Milk Pooled	q	decrease	115,000,000	20,524,510	21,122,563	2.9%	7,313,963
Agricultural Chemistry: Lot Inspections	q	decrease	8,500	1929	1934	0.3%	875

Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast	q	maintain		14,169,951	3,835,913	n/a	3,571,354
Total Reduced Breakfast	q	maintain		1,067,941	268,374	n/a	263,413
Total Paid Breakfast	q	maintain		3,499,384	838,195	n/a	906,844
Total Breakfast	q	maintain	50,000,000	18,737,276	4,942,482	n/a	4,741,610
Total Free Lunch	q	maintain		21,840,475	5,226,485	n/a	5,558,299
Total Reduced Lunch	q	maintain		2,459,841	514,379	n/a	615,480
Total Paid Lunch	q	maintain		12,850,781	2,763,953	n/a	3,271,922
Total Lunch	q	maintain	117,000,000	37,151,097	8,504,817	n/a	9,445,700
Total Meals in Child & Adult Care Food Programs	q	maintain	42,000,000	12,711,467	9,166,238	n/a	3,675,239
Total Meals in Summer Food Program	annual	maintain	3,200,000	-	-	n/a	343,269
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	q	increase	35,000,000	6,712,821	15,677,378	133.5%	3,287,668
Total pounds of food purchased by EFOs under State Food Purchase Program	q	increase	8,000,000	3,239,582	2,693,610	-16.9%	893,999

Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	q	increase	142	399	159	-60.2%	63
Farm markets in urban area	q	increase	122	332	113	-66.0%	50
Number of farms whose product meets Jersey Fresh standards	q	decrease	375	103	2	n/a	33
Consumer Advertised Impressions for Jersey Fresh campaign	annual	maintain	11,500,000	n/a	123,985,347	n/a	15,610,775
Dept of Agriculture ag education events administered or facilitated	q	decrease	200	36	40	11.1%	16
Dairy: Promotions granted	q	decrease	300	66	90	36.4%	33
Technical assistance to potential aquaculturalists (in hours)	q	increase	600	5	4	-20.0%	2

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	q	maintain	8,000	759	598	-21.2%	357
Easement purchase transactions	q	maintain	100	12	13	8.3%	5
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,255	-	519	n/a	43
Number of SADC owned easement monitored for compliance	semiannual	maintain	436	-	124	n/a	10
Technical/ administrative assistance to Soil Conservation Districts (in hours)	q	decrease	1,700	374	286	-23.5%	132
Landowners assisted by Ag conservation field staff	q	increase	900	374	180	-51.9%	110
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	q	decrease	50,000	14,938	14,241	-4.7%	4,823