

<b>Agriculture</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>FY 18 Annual Target</b>	<b>Prior Quarter</b>	<b>Current Quarter</b>	<b>% Change (from prior)</b>	<b>Last 12 Month Average</b>
<b>Performance Indicators JAN- MAR 3rd Qtr 2020</b>							
<b>Protecting the Public</b>							
<b>Inspections:</b>							
Bee hive colonies inspected	seasonal - q	maintain	-	-	22	n/a	2
Gypsy Moth aerial suppression (municipalities surveyed)	q	maintain	60	63	31	-	8
Nursery Plant Dealer Inspections	seasonal - q	maintain	500	166	289	n/a	39
Nursery Locations Inspected	seasonal - q	maintain	1,200	235	79	n/a	68
Phytosanitary Inspections	seasonal - q	maintain	300	54	100	n/a	20
Food Safety Audits performed	seasonal - q	maintain	90	11	4	-63.6%	5
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	q	maintain	1,500,000	243,960	-	n/a	141,893
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	q	increase	135,000,000	44,370,251	16,631,874	-62.5%	14,763,749
<b>Grading:</b>							
Shell Eggs Cases Graded (lbs)				-	-	n/a	n/a
<b>Registrations:</b>							
Feed/Fertilizer/Lime Registrations issued	q	increase	875	472	572	21.2%	109
Organic Registrations issued	q	decrease	1,600	721	864	19.8%	194
Wholesale Seedsmen Registered	annual	maintain	145	-	9	n/a	1
<b>Licensing:</b>							
Aquaculture licenses issued	annual	decrease	12	-	-	n/a	-
Dairy: Store Licenses Issued	q	decrease	10,500	1,386	1,655	19.4%	442
Dairy: Dealer Licenses Issued	q	increase	300	55	49	-10.9%	17
Organic certifications processed	q	increase	80	309	21	-93.2%	54
Certified NJ Organic operations meeting with federal standards	q	decrease	80	38	305	702.6%	31
<b>Testing:</b>							
Detection of animal diseases (tests performed)	q	decrease	28,000	6,032	13,098	117.1%	2,095
Livestock, equine and poultry disease management / field investigations performed (June, 2015)	q	increase	1,600	261	473	81.2%	84
Feed/Fertilizer/Lime Samples Taken	q	maintain	650	174	189	8.6%	36
Feed/Fertilizer/Lime Deficiencies	q	maintain	125	30	53	76.7%	8
<b>Other:</b>							
Animal Waste Management Plans completed and filed	q	maintain	100	4	-	-100.0%	1
Beneficial Insect Lab: Weevils produced	q	decrease	120,000	12,476	6,921	-44.5%	3,741
Beneficial Insect Lab: Adults produced	q	decrease	1,750,000	113,650	135,075	18.9%	56,056
Dairy: Financial Disputes Settled	q	decrease	300	57	31	-45.6%	11
Dairy: Investigations Conducted	q	decrease	2,000	669	544	-18.7%	134
Dairy: Change of Supplier Notices filed	q	increase	200	44	7	-84.1%	8
Dairy: Pounds of Milk Pooled	q	decrease	115,000,000	21,122,563	22,929,029	8.6%	5,381,342
Agricultural Chemistry: Lot Inspections	q	decrease	8,500	1934	1600	-17.3%	455
<b>Feeding NJ's Schoolchildren and the State's Food Insecure</b>							
Total Free Breakfast	q	maintain		3,835,913	8,175,512	n/a	2,181,781
Total Reduced Breakfast	q	maintain		268,374	612,006	n/a	162,360
Total Paid Breakfast	q	maintain		838,195	2,342,565	n/a	556,679
Total Breakfast	q	maintain	50,000,000	4,942,482	11,130,083	n/a	2,900,820
Total Free Lunch	q	maintain		5,226,485	12,695,952	n/a	3,313,576
Total Reduced Lunch	q	maintain		514,379	1,372,649	n/a	362,239
Total Paid Lunch	q	maintain		2,763,953	7,477,986	n/a	1,924,393
Total Lunch	q	maintain	117,000,000	8,504,817	21,546,587	n/a	5,600,208
Total Meals in Child & Adult Care Food Programs	q	maintain	42,000,000	9,166,238	9,844,715	n/a	2,643,535
Total Meals in Summer Food Program	annual	maintain	3,200,000	-	4,404,191	n/a	367,016
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	q	increase	35,000,000	15,677,378	13,194,158	-15.8%	2,965,363
Total pounds of food purchased by EFOs under State Food Purchase Program	q	increase	8,000,000	2,693,610	3,018,709	12.1%	746,345
<b>Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product</b>							
Farm markets in New Jersey	q	increase	142	159	28	-82.4%	49
Farm markets in urban area	q	increase	122	113	21	-81.4%	39
Number of farms whose product meets Jersey Fresh standards	q	decrease	375	2	102	n/a	17
Consumer Advertised Impressions for Jersey Fresh campaign	annual	maintain	11,500,000	123,985,347	123,958,347	n/a	20,659,725
Dept of Agriculture ag education events administered or facilitated	q	decrease	200	40	47	17.5%	10
Dairy: Promotions granted	q	decrease	300	90	97	7.8%	21
Technical assistance to potential aquaculturalists (in hours)	q	increase	600	4	4	0.0%	1
<b>Preservation and Conservation of Natural Resources</b>							
Acres of farmland preserved	q	maintain	8,000	598	804	34.4%	188
Easement purchase transactions	q	maintain	100	13	13	0.0%	3
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,255	519	519	n/a	87
Number of SADC owned easement monitored for compliance	semiannual	maintain	436	124	124	n/a	21
Technical/ administrative assistance to Soil Conservation Districts (in hours)	q	decrease	1,700	286	565	97.6%	102
Landowners assisted by Ag conservation field staff	q	increase	900	180	308	71.1%	72
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	q	decrease	50,000	14,241	12,503	-12.2%	3,474