

Agriculture	Frequency	Desired Trend	FY 18 Annual Target	Prior Quarter	Current Quarter	% Change (from prior)	Last 12 Month Average
Performance Indicators APR- JUN 4TH Qtr 2020							
Protecting the Public							
Inspections:							
Bee hive colonies inspected	seasonal - q	maintain	-	22	3	n/a	2
Gypsy Moth aerial suppression (municipalities surveyed)	q	maintain	60	31	-	-	8
Nursery Plant Dealer Inspections	seasonal - q	maintain	500	289	134	n/a	50
Nursery Locations Inspected	seasonal - q	maintain	1,200	79	515	n/a	111
Phytosanitary Inspections	seasonal - q	maintain	300	100	43	n/a	23
Food Safety Audits performed	seasonal - q	maintain	90	4	25	n/a	7
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	q	maintain	1,500,000	-	81,040	n/a	148,647
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	q	increase	135,000,000	16,631,874	24,214,471	45.6%	16,781,622
Grading:							
Shell Eggs Cases Graded (lbs)				-	-	-	-
Registrations:							
Feed/Fertilizer/Lime Registrations issued	q	decrease	875	572	296	-48.3%	134
Organic Registrations issued	q	increase	1,600	864	913	5.7%	270
Wholesale Seedsmen Registered	annual	maintain	145	9	10	n/a	2
Licensing:							
Aquaculture licenses issued	annual	maintain	12	-	-	-	-
Dairy: Store Licenses Issued	q	increase	10,500	1,655	3,445	108.2%	729
Dairy: Dealer Licenses Issued	q	maintain	300	49	49	0.0%	21
Organic certifications processed	q	decrease	80	21	19	-9.5%	55
Certified NJ Organic operations meeting with federal standards	q	maintain	80	305	305	0.0%	56
Testing:							
Detection of animal diseases (tests performed)	q	decrease	28,000	13,098	6,975	-46.7%	2,677
Livestock, equine and poultry disease management / field investigations performed (June, 2015)	q	decrease	1,600	473	266	-43.8%	106
Feed/Fertilizer/Lime Samples Taken	q	decrease	650	189	13	-93.1%	37
Feed/Fertilizer/Lime Deficiencies	q	decrease	125	53	5	-90.6%	9
Other:							
Animal Waste Management Plans completed and filed	q	maintain	100	-	-	-	1
Beneficial Insect Lab: Weevils produced	q	increase	120,000	6,921	14,549	110.2%	4,954
Beneficial Insect Lab: Adults produced	q	increase	1,750,000	135,075	217,200	60.8%	74,156
Dairy: Financial Disputes Settled	q	decrease	300	31	10	-67.7%	12
Dairy: Investigations Conducted	q	decrease	2,000	544	48	-91.2%	138
Dairy: Change of Supplier Notices filed	q	increase	200	7	5	-28.6%	9
Dairy: Pounds of Milk Pooled	q	decrease	115,000,000	22,929,029	22,346,842	-2.5%	7,243,579
Agricultural Chemistry: Lot Inspections	q	decrease	8,500	1600	-	-100.0%	455
Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast	q	maintain		8,175,512	13,199,486	n/a	3,281,739
Total Reduced Breakfast	q	maintain		612,006	1,032,926	n/a	248,437
Total Paid Breakfast	q	maintain		2,342,565	3,748,823	n/a	869,081
Total Breakfast	q	maintain	50,000,000	11,130,083	17,981,235	n/a	4,399,256
Total Free Lunch	q	maintain		12,695,952	20,316,052	n/a	5,006,580
Total Reduced Lunch	q	maintain		1,372,649	2,274,749	n/a	551,802
Total Paid Lunch	q	maintain		7,477,986	12,221,835	n/a	2,942,880
Total Lunch	q	maintain	117,000,000	21,546,587	34,812,636	n/a	8,501,261
Total Meals in Child & Adult Care Food Programs	q	maintain	42,000,000	9,844,715	11,554,563	n/a	3,606,415
Total Meals in Summer Food Program	annual	maintain	3,200,000	4,404,191		n/a	367,016
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	q	decrease	35,000,000	13,194,158	7,047,643	-46.6%	3,552,667
Total pounds of food purchased by EFOs under State Food Purchase Program	q	increase	8,000,000	3,018,709	3,182,776	5.4%	1,011,576
Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	q	increase	142	28	183	553.6%	64
Farm markets in urban area	q	increase	122	21	110	423.8%	48
Number of farms whose product meets Jersey Fresh standards	q	decrease	375	102	25	n/a	19
Consumer Advertised Impressions for Jersey Fresh campaign	annual	maintain	11,500,000	123,958,347	35,779,960	n/a	23,641,388
Dept of Agriculture ag education events administered or facilitated	q	increase	200	47	78	66.0%	17
Dairy: Promotions granted	q	decrease	300	97	88	-9.3%	28
Technical assistance to potential aquaculturalists (in hours)	q	maintain	600	4	39	n/a	4
				1874	1874		
Preservation and Conservation of Natural Resources							
Acres of farmland preserved	q	maintain	8,000	804	611	-24.0%	238
Easement purchase transactions	q	maintain	100	13	12	-7.7%	4
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,255	519	810	n/a	154
Number of SADC owned easement monitored for compliance	semiannual	maintain	436	124	150	n/a	33
Technical/ administrative assistance to Soil Conservation Districts (in hours)	q	increase	1,700	565	574	1.6%	150
Landowners assisted by Ag conservation field staff	q	decrease	900	308	147	-52.3%	84
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	q	decrease	50,000	12,503	13,553	8.4%	4,603