

Agriculture

Performance Indicators JUL-SEPT 1ST Qtr 2021

	Frequency	Desired Trend	FY 18 Annual Target	Prior Quarter	Current Quarter	% Change (from prior)	Last 12 Month Average
Protecting the Public							
Inspections:							
Bee hive colonies inspected	seasonal - q	maintain	-	3	56	n/a	2
Gypsy Moth aerial suppression (municipalities surveyed)	q	maintain	60	-	2	-	8
Nursery Plant Dealer Inspections	seasonal - q	maintain	500	134	54	n/a	50
Nursery Locations Inspected	seasonal - q	maintain	1,200	515	479	n/a	111
Phytosanitary Inspections	seasonal - q	maintain	300	43	129	n/a	23
Food Safety Audits performed	seasonal - q	maintain	90	25	74	n/a	7
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	q	maintain	1,500,000	81,040	455,400	n/a	148,647
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	q	increase	135,000,000	24,214,471	44,358,560	83.2%	16,781,622
				-	-		
Grading:							
Shell Eggs Cases Graded (lbs)				-	-	-	-
Registrations:							
Feed/Fertilizer/Lime Registrations issued	q	decrease	875	296	175	-40.9%	134
Organic Registrations issued	q	increase	1,600	913	1,073	17.5%	270
Wholesale Seedsmen Registered	annual	maintain	145	10	-	n/a	2
Licensing:							
Aquaculture licenses issued	annual	maintain	12	-	-	-	-
Dairy: Store Licenses Issued	q	increase	10,500	3,445	3,135	-9.0%	729
Dairy: Dealer Licenses Issued	q	maintain	300	49	71	44.9%	21
Organic certifications processed	q	decrease	80	19	25	31.6%	55
Certified NJ Organic operations meeting with federal standards	q	maintain	80	305	103	-66.2%	56
Testing:							
Detection of animal diseases (tests performed)	q	decrease	28,000	6,975	5,248	-24.8%	2,677
Livestock, equine and poultry disease management / field investigations performed (June, 2015)	q	decrease	1,600	266	404	51.9%	106
Feed/Fertilizer/Lime Samples Taken	q	decrease	650	13	10	-23.1%	37
Feed/Fertilizer/Lime Deficiencies	q	decrease	125	5	-	-100.0%	9
Other:							
Animal Waste Management Plans completed and filed	q	maintain	100	-	-	-	1
Beneficial Insect Lab: Weevils produced	q	increase	120,000	14,549	10,059	-30.9%	4,954
Beneficial Insect Lab: Adults produced	q	increase	1,750,000	217,200	767,825	253.5%	74,156
Dairy: Financial Disputes Settled	q	decrease	300	10	5	-50.0%	12
Dairy: Investigations Conducted	q	decrease	2,000	48	315	556.3%	138
Dairy: Change of Supplier Notices filed	q	increase	200	5	2	-60.0%	9
Dairy: Pounds of Milk Pooled	q	decrease	115,000,000	22,346,842	20,548,457	-8.0%	7,243,579
Agricultural Chemistry: Lot Inspections	q	decrease	8,500	-	55	#DIV/0!	455

Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast	q	maintain		13,199,486	8,965,498	n/a	3,281,739
Total Reduced Breakfast	q	maintain		1,032,926	196,150	n/a	248,437
Total Paid Breakfast	q	maintain		3,748,823	660,098	n/a	869,081
Total Breakfast	q	maintain	50,000,000	17,981,235	9,821,746	n/a	4,399,256
Total Free Lunch	q	maintain		20,316,052	11,537,812	n/a	5,006,580
Total Reduced Lunch	q	maintain		2,274,749	422,307	n/a	551,802
Total Paid Lunch	q	maintain		12,221,835	2,100,282	n/a	2,942,880
Total Lunch	q	maintain	117,000,000	34,812,636	14,060,401	n/a	8,501,261
Total Meals in Child & Adult Care Food Programs	q	maintain	42,000,000	11,554,563	4,632,546	n/a	3,606,415
Total Meals in Summer Food Program	annual	maintain	3,200,000		8,193,002	n/a	367,016
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	q	decrease	35,000,000	7,047,643	4,010,255	-43.1%	3,552,667
Total pounds of food purchased by EFOs under State Food Purchase Program	q	increase	8,000,000	3,182,776	825,591	-74.1%	1,011,576

Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	q	increase	142	183	405	121.3%	64
Farm markets in urban area	q	increase	122	110	158	43.6%	48
Number of farms whose product meets Jersey Fresh standards	q	decrease	375	25	9	n/a	19
Consumer Advertised Impressions for Jersey Fresh campaign	annual	maintain	11,500,000	35,779,960	-	n/a	23,641,388
Dept of Agriculture ag education events administered or facilitated	q	increase	200	78	32	-59.0%	17
Dairy: Promotions granted	q	decrease	300	88	74	-15.9%	28
Technical assistance to potential aquaculturalists (in hours)	q	maintain	600	39	6	n/a	4

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	q	maintain	8,000	610	783	28.4%	238
Easement purchase transactions	q	maintain	100	12	11	-8.3%	4
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,255	810	-	n/a	154
Number of SADC owned easement monitored for compliance	semiannual	maintain	436	150	-	n/a	33
Technical/ administrative assistance to Soil Conservation Districts (in hours)	q	increase	1,700	574	442	-23.0%	150
Landowners assisted by Ag conservation field staff	q	decrease	900	147	347	136.1%	84
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	q	decrease	50,000	13,553	15,664	15.6%	4,603