

Agriculture

Performance Indicators OCT - DEC 2ND Qtr 2021

	Frequency	Desired Trend	FY21 Annual Target	Prior Quarter	Current Quarter	% Change (from prior)	Last 12 Month Average
Protecting the Public							
Inspections:							
Bee hive colonies inspected	seasonal - q	maintain	-	56	1	n/a	2
Gypsy Moth aerial suppression (municipalities surveyed)	q	maintain	60	2	46	-	8
Nursery Plant Dealer Inspections	seasonal - q	maintain	500	54	457	n/a	50
Nursery Locations Inspected	seasonal - q	maintain	1,200	479	123	n/a	111
Phytosanitary Inspections	seasonal - q	maintain	300	129	62	n/a	23
Food Safety Audits performed	seasonal - q	maintain	90	74	20	n/a	7
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	q	maintain	1,500,000	455,400	-	n/a	148,647
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	q	increase	135,000,000	44,358,560	57,281,939	n/a	16,781,622
				-	-	-	-
Grading:							
Shell Eggs Cases Graded (lbs)				-	-	-	-
Registrations:							
Feed/Fertilizer/Lime Registrations issued	q	decrease	875	175	432	146.9%	134
Organic Registrations issued	q	increase	1,600	1,073	742	-30.8%	270
Wholesale Seedsmen Registered	annual	maintain	145	-	46	n/a	2
Licensing:							
Aquaculture licenses issued	annual	maintain	12	-	-	-	-
Dairy: Store Licenses Issued	q	increase	10,500	3,135	1,682	-46.3%	729
Dairy: Dealer Licenses Issued	q	maintain	300	71	35	-50.7%	21
Organic certifications processed	q	decrease	80	25	6	-76.0%	55
Certified NJ Organic operations meeting with federal standards	q	maintain	80	103	94	-8.7%	56
Testing:							
Detection of animal diseases (tests performed)	q	decrease	28,000	5,248	5,618	7.1%	2,677
Livestock, equine and poultry disease management / field investigations performed (June, 2015)	q	decrease	1,600	404	396	-2.0%	106
Feed/Fertilizer/Lime Samples Taken	q	decrease	650	10	125	1150.0%	37
Feed/Fertilizer/Lime Deficiencies	q	decrease	125	-	31	-	9
Other:							
Animal Waste Management Plans completed and filed	q	maintain	100	-	1	-	1
Beneficial Insect Lab: Weevils produced	q	increase	120,000	10,059	8,811	-12.4%	4,954
Beneficial Insect Lab: Adults produced	q	increase	1,750,000	767,825	361,975	-52.9%	74,156
Dairy: Financial Disputes Settled	q	decrease	300	5	2	-60.0%	12
Dairy: Investigations Conducted	q	decrease	2,000	315	171	-45.7%	138
Dairy: Change of Supplier Notices filed	q	increase	200	2	1	-50.0%	9
Dairy: Pounds of Milk Pooled	q	decrease	115,000,000	20,548,457	21,113,611	2.8%	7,243,579
Agricultural Chemistry: Lot Inspections	q	decrease	8,500	55	769	n/a	455
Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast	q	maintain		8,965,498	6,804,252	n/a	3,281,739
Total Reduced Breakfast	q	maintain		196,150	744	n/a	248,437
Total Paid Breakfast	q	maintain		660,098	4,791	n/a	869,081
Total Breakfast	q	maintain	50,000,000	9,821,746	6,809,787	n/a	4,399,256
Total Free Lunch	q	maintain		11,537,812	8,097,914	n/a	5,006,580
Total Reduced Lunch	q	maintain		422,307	1,073	n/a	551,802
Total Paid Lunch	q	maintain		2,100,282	7,083	n/a	2,942,880
Total Lunch	q	maintain	117,000,000	14,060,401	8,106,070	n/a	8,501,261
Total Meals in Child & Adult Care Food Programs	q	maintain	42,000,000	4,632,546	4,630,700	n/a	3,606,415
Total Meals in Summer Food Program	annual	maintain	3,200,000	8,193,002	24,836,268	n/a	367,016
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	q	decrease	35,000,000	4,010,255	9,833,660	n/a	3,552,667
Total pounds of food purchased by EFOs under State Food Purchase Program	q	increase	8,000,000	825,591	1,026	-99.9%	1,011,576
Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	q	increase	142	405	167	-58.8%	64
Farm markets in urban area	q	increase	122	158	135	-14.6%	48
Number of farms whose product meets Jersey Fresh standards	q	decrease	375	9	1	n/a	19
Consumer Advertised Impressions for Jersey Fresh campaign	annual	maintain	11,500,000	-	99,732,697	n/a	23,641,388
Dept of Agriculture ag education events administered or facilitated	q	increase	200	32	41	28.1%	17
Dairy: Promotions granted	q	decrease	300	74	66	-10.8%	28
Technical assistance to potential aquaculturalists (in hours)	q	maintain	600	6	6	n/a	4
				1894	1894		
Preservation and Conservation of Natural Resources							
Acres of farmland preserved	q	maintain	8,000	783	615	-21.5%	238
Easement purchase transactions	q	maintain	100	11	11	0.0%	4
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,255	-	615	n/a	154
Number of SADC owned easement monitored for compliance	semiannual	maintain	436	-	75	n/a	33
Technical/ administrative assistance to Soil Conservation Districts (in hours)	q	increase	1,700	442	294	-33.5%	150
Landowners assisted by Ag conservation field staff	q	decrease	900	347	316	-8.9%	84
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	q	decrease	50,000	15,664	15,073	-3.8%	4,603