

NEW JERSEY BOARD OF PUBLIC UTILITIES

Performance Indicators - December 2012

	Desired Trend	Target	Prior Month	Current Month	% Change	Last 12 Month Average
ASSURE SAFE UTILITY SERVICE DELIVERY						
Utility damages per 1,000 markout requests (Yearly Reporting))	reduce	3	3.78	3.26	-13.76%	

ASSURE RELIABLE UTILITY SERVICE DELIVERY						
Dollars spent per customer on pipeline infrastructure replacements and improvements (Yearly Reporting)	increase	1200	\$939.30	\$1,019.02	8.49%	
Major outage event-average number of customers restored per hour per event	increase	1200	1171	2475	111.36%	1,172
Number of pipeline inspections per mile of main and transmission pipelines in service (Yearly Reporting)	increase	2	1.62	1.72	6.17%	

PROMOTE AFFORDABLE UTILITY SERVICE						
Average Monthly N.J. residential Gas bill -(\$/therm)	reduce	\$ 1.40	\$1.20	\$1.20	0.00%	\$1.41
Average Monthly N.J. residential Electric bill- (per/kwh)	reduce	\$ 0.18	\$0.1733	\$0.1714	-1.08%	\$0.1779
Average Monthly N.J.residential Water bill - (\$'s per month)	reduce	\$ 45.00	\$45.00	\$45.00	0.00%	\$45.00
Post-DSIC lost and accounted for water	reduce	\$ 0.14	\$0.15	\$0.15		\$0.15

PROVIDE EFFECTIVE CUSTOMER SERVICE						
Number of complaints received - ALL UTILITIES	reduce	1600	1152	1202	4.34%	1762
First call resolution-- (Upon implementation of the new database system, this process will track how often a customer's complaint is resolved in the first instance)	increase	n/a		1326		
Average petition response time---(Once the new database system is in place and the case tracking component is operational, will establish average processing time for cases.)	reduce	n/a		1326		
Number of complaints received - CABLE	reduce	450	675	453	-32.89%	454

PROMOTE CLEAN ENERGY SOURCES						
State facility energy audits updated or completed	increase	30	1	2	100.00%	\$4
Number of NJ municipalities utilizing BPU Funds (Clean Energy and/or ARRA) to implement energy efficiency programs or renewable energy projects	increase	566	416	438	n/a	n/a
Gas savings achieved through Office of Clean Energy Residential, Commercial and Industrial Energy Efficiency programs (as of 9/2011) in DRh's by calendar year	increase	346,000 DTh				
Electric Savings achieved thru Office of Clean Energy Residential, Commercial and Industrial Energy Efficiency programs (as of 9/2011) in MWh's by calendar year	increase	152,000 MWh				