| NEW JERSEY BOARD OF PUBLIC UTILITIES Performance Indicators - Nov_2019  | Desired<br>Trend | Target     | Prior Month | Current Month | % Change | Last 12 Month<br>Average |
|---|------------------|------------|-------------|---------------|----------|--------------------------|
| ASSURE SAFE UTILITY SERVICE DELIVERY  |                  |            |             |               |          |                          |
| Utility damages per 1,000 markout requests (annual reporting)   | reduce           | 3.00       | 3.01        | 2.38          | -21%     | 2.09                     |
|   |                  |            |             | ,             |          |                          |
| ASSURE RELIABLE UTILITY SERVICE DELIVERY  |                  |            |             |               |          |                          |
| Number of pipeline inspections per 100 miles of main and transmission pipelines in service (annual reporting) | increase         | 1.20       | 1.3         | 1.35          | 4%       | 1.05                     |
|   |                  |            | •           | ,             |          |                          |
| PROMOTE AFFORDABLE UTILITY SERVICE  |                  |            |             |               |          |                          |
| Average Monthly N.J. residential Gas bill -(\$/therm)   | reduce           | \$1.00     | \$1.09      | \$1.13        | 4%       | \$1.06                   |
| Average Monthly N.J. residential Electric bill- (per/kwh)   | reduce           | \$0.1700   | \$0.17      | \$0.17        | 0%       | \$0.1663                 |
| Average Monthly N.J.residential Water bill - (\$'s per month)   | reduce           | \$45.00    | \$55.00     | \$55.00       | 0%       | \$47.00                  |
| Post-Distribution System Improvement Charge (DSIC) lost and unaccounted for water                             | reduce           | 10.0%      | 15%         | 15%           | 0.0%     | 15.0%                    |
|   |                  |            |             |               |          |                          |
| PROVIDE EFFECTIVE CUSTOMER SERVICE  |                  |            |             |               |          |                          |
| Number of complaints received - all utilities   | reduce           | 2,250      | 2,177       | 1,614         | -26%     | 1,783                    |
| Number of complaints received - cable   | reduce           | 700        | 781         | 525           | -33%     | 433                      |
|   |                  |            |             | ,             |          |                          |
| PROMOTE CLEAN ENERGY SOURCES  |                  |            |             |               |          |                          |
| Lifetime energy savings (MWh)   | increase         | 5,588,465  | 1341212     | 1341212       | 0.00%    | n/a                      |
| Lifetime fuel savings (MMBtu)   | increase         | 20,633,014 | 794454      | 794454        | 0.00%    | n/a                      |
| Peak demand savings (kW)  | increase         | 73,300     | 11014       | 11014         | 0.00%    | n/a                      |
| Energy efficiency projects, Comfort Partners (homes completed)  | increase         | 3,272      | 375         | 375           | 0.00%    | n/a                      |