

NEW JERSEY BOARD OF PUBLIC UTILITIES	Desired Trend	Target	Prior Month	Current Month	% Change	Last 12 Month Average
Mar-20						
ASSURE SAFE UTILITY SERVICE DELIVERY						
Utility damages per 1,000 markout requests (annual reporting)	reduce	2.33	1.90	2.69	42%	2.092
Number of pipeline inspections per 100 miles of main and transmission pipelines in service (annual reporting)	reduce	1.26	1.46	0.98	49%	1.27
Number of water main breaks among BPU-regulated water utilities	reduce	36	1.00	1	0%	n/a
Percent of water within system that is lost and unaccounted for, post-Distribution System Improvement Charge (DSIC) infrastructure	reduce	14%	15%	15.0%	0%	15.00%
PROMOTE AFFORDABLE UTILITY SERVICE						
Average Monthly N.J. residential Gas bill -(\$/therm)	reduce	\$1.05	\$1.09	\$1.12	-3%	\$1.06
Average Monthly N.J. residential Electric bill- (per/kwh)	reduce	\$0.16	\$0.1653	\$0.17	-1%	\$0.1663
Average Monthly N.J.residential Water bill - (\$'s per month)	reduce	\$52.00	\$47.00	\$47.00	0%	\$47.00
Number of recipients supported by energy assistance grants	increase	450,406	n/a	327544	#VALUE!	n/a
Total benefits distributed (in millions)	increase	\$196.20	n/a	\$16,972,930	#VALUE!	n/a
Number of customer contacts	increase	30105	1697	1041	63%	n/a
Community solar capacity awarded to support LMI customers (40% of 75 MW) (MW)	increase	39.77	n/a	39.77	#VALUE!	n/a
PROMOTE CLEAN ENERGY SOURCES						
Clean Energy Program Lifetime electricity savings (MWh)	increase	12,980,387	641,692	641,692	0%	n/a
Clean Energy Program Lifetime fuel savings (MMBtu)	increase	14,660,746	822,876	822,876	0%	n/a
Peak demand savings (kW)	increase	107,356	6,086	6,086	0%	n/a
Energy efficiency projects, Comfort Partners (homes completed)	increase	5,846	351	351	0%	n/a
Gas Savings - Comfort Partners (therms)	increase	40,283	32,699	32,699	0%	n/a
Electric Savings - Comfort Partners (Kwh)	increase	67,000	4,388	4,388	0%	n/a
Total number of solar installations	increase	145,000	1,849	1,849	0%	n/a
Percent of offshore wind goal awarded (1,100 as a % of 7,500 MW)	increase	30.6%	n/a	n/a	#VALUE!	n/a
Number of EV incentives awarded	increase	6,000	n/a	0	#VALUE!	n/a
Number of EV municipal grants awarded (chargers or EVs)	increase	n/a	n/a	1	#VALUE!	n/a