

<u>NEW JERSEY BOARD OF PUBLIC UTILITIES</u>	Desired Trend	Target	Prior Month	Current Month	% Change	Last 12 Month Average
Apr-20						
ASSURE SAFE UTILITY SERVICE DELIVERY						
Utility damages per 1,000 markout requests (annual reporting)	reduce	2.33	2.69	2.67	-1%	2.09
Number of pipeline inspections per 100 miles of main and transmission pipelines in service (annual reporting)	reduce	1.26	0.98	0.14	-86%	1.25
Number of water main breaks among BPU-regulated water utilities	reduce	36	1	2	100%	n/a
Percent of water within system that is lost and unaccounted for, post-Distribution System Improvement Charge (DSIC) infrastructure replacement funding program	reduce	14%	15.0%	15%	0%	15%
PROMOTE AFFORDABLE UTILITY SERVICE						
Average Monthly N.J. residential Gas bill -(\$/therm)	reduce	\$1.05	\$1.12	\$1.13	0%	\$1.06
Average Monthly N.J. residential Electric bill- (per/kwh)	reduce	\$0.16	\$0.17	\$0.17	-1%	\$0.1663
Average Monthly N.J.residential Water bill - (\$'s per month)	reduce	\$52.00	\$47.00	\$47	0%	\$47.00
Number of recipients supported by energy assistance grants	increase	450,406	327544	313,823	-4%	n/a
Total benefits distributed (in millions)	increase	\$196.20	\$16,972,930	\$14,363,753	-15%	n/a
Number of customer contacts	increase	30105	1036	1,036	0%	n/a
Community solar capacity awarded to support LMI customers (40% of 75 MW) (MW)	increase	39.77	39.77	39.77	0%	n/a
PROMOTE CLEAN ENERGY SOURCES						
Clean Energy Program Lifetime electricity savings (MWh)	increase	12,980,387	641,692	1,593,812	148%	n/a
Clean Energy Program Lifetime fuel savings (MMBtu)	increase	14,660,746	822,876	779,346	-5%	n/a
Peak demand savings (kW)	increase	107,356	6,086	10,821	78%	n/a
Energy efficiency projects, Comfort Partners (homes completed)	increase	5,846	351	131	-63%	n/a
Gas Savings - Comfort Partners (therms)	increase	40,283	32,699	26,280	-20%	n/a
Electric Savings - Comfort Partners (Kwh)	increase	67,000	4,388	5,403	23%	n/a
Total number of solar installations	increase	145,000	1,849	1,377	-26%	n/a
MW)	increase	30.6%	n/a	n/a	#VALUE!	n/a
Number of EV incentives awarded	increase	6,000	0	0	0%	n/a
Number of EV municipal grants awarded (chargers or EVs)	increase	n/a	1	0	-100%	n/a