

<b>NEW JERSEY BOARD OF PUBLIC UTILITIES</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Month</b>	<b>Current Month</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
<b>May-20</b>						
<b>ASSURE SAFE UTILITY SERVICE DELIVERY</b>						
Utility damages per 1,000 markout requests (annual reporting)	reduce	2.33	2.67	3.667	37%	2.09
Number of pipeline inspections per 100 miles of main and transmission pipelines in service (annual reporting)	reduce	1.26	0.14	0.85	507%	1.16
Number of water main breaks among BPU-regulated water utilities	reduce	36	2	4	100%	n/a
Percent of water within system that is lost and unaccounted for, post-Distribution System Improvement Charge (DSIC) infrastructure	reduce	14%	15%	15%	0%	15%
<b>PROMOTE AFFORDABLE UTILITY SERVICE</b>						
Average Monthly N.J. residential Gas bill -(\$/therm)	reduce	\$1.05	\$1.13	\$1.13	0%	\$1.06
Average Monthly N.J. residential Electric bill- (per/kwh)	reduce	\$0.16	\$0.17	\$0.16	-1%	\$0.1663
Average Monthly N.J.residential Water bill - (\$'s per month)	reduce	\$52.00	\$47	\$47	0%	\$47.00
Number of recipients supported by energy assistance grants	increase	450,406	313,823	309,933	-1%	n/a
Total benefits distributed (in millions)	increase	\$196.20	\$14,363,753	\$12,917,689	-10%	n/a
Number of customer contacts	increase	30105	1036	1053	2%	n/a
Community solar capacity awarded to support LMI customers (40% of 75 MW) (MW)	increase	39.77	39.77	39.77	0%	n/a
<b>PROMOTE CLEAN ENERGY SOURCES</b>						
Clean Energy Program Lifetime electricity savings (MWh)	increase	12,980,387	1,593,812	1,052,872	-34%	n/a
Clean Energy Program Lifetime fuel savings (MMBtu)	increase	14,660,746	779,346	1,233,260	58%	n/a
Peak demand savings (kW)	increase	107,356	10,821	8,735	-19%	n/a
Energy efficiency projects, Comfort Partners (homes completed)	increase	5,846	131	26	-80%	n/a
Gas Savings - Comfort Partners (therms)	increase	40,283	26,280	26,430	1%	n/a
Electric Savings - Comfort Partners (Kwh)	increase	67,000	5,403	4,355	-19%	n/a
Total number of solar installations	increase	145,000	1,377	998	-28%	n/a
Percent of offshore wind goal awarded (1,100 as a % of 7,500 MW)	increase	30.6%	n/a	n/a	#VALUE!	n/a
Number of EV incentives awarded	increase	6,000	0	20	2000%	n/a
Number of EV municipal grants awarded (chargers or EVs)	increase	n/a	0	0	0%	n/a