

NEW JERSEY BOARD OF PUBLIC UTILITIES	Desired Trend	Target	Prior Month	Current Month	% Change	Last 12 Month Average
Sep-20						
ASSURE SAFE UTILITY SERVICE DELIVERY						
Utility damages per 1,000 markout requests (annual reporting)	reduce	2.33	2.822	2.874	1.84%	2.09
Number of pipeline inspections per 100 miles of main and transmission pipelines in service (annual reporting)	reduce	1.26	0.9	1.08	20%	1.07
Number of water main breaks among BPU-regulated water utilities	reduce	36	1	2	100%	n/a
Percent of water within system that is lost and unaccounted for, post-Distribution System Improvement Charge (DSIC) infrastructure replacement funding program	reduce	14%	15%	15%	0%	15%
PROMOTE AFFORDABLE UTILITY SERVICE						
Average Monthly N.J. residential Gas bill -(\$/therm)	reduce	\$1.05	\$1.13	\$1.13	0%	\$1.06
Average Monthly N.J. residential Electric bill- (per/kwh)	reduce	\$0.16	\$0.17	\$0.18	4%	\$0.1663
Average Monthly N.J.residential Water bill - (\$'s per month)	reduce	\$52.00	\$47.00	\$47.00	0%	\$47.00
Number of recipients supported by energy assistance grants	increase	450,406	314,040	325,672	4%	n/a
Total benefits distributed (in millions)	increase	\$196.20	\$12,891,200	\$12,892,186	0%	n/a
Number of customer contacts	increase	30105	4,150	2,249	-46%	n/a
Community solar capacity awarded to support LMI customers (40% of 75 MW) (MW)	increase	39.77	0	0	0%	n/a
PROMOTE CLEAN ENERGY SOURCES						
Clean Energy Program Lifetime electricity savings (MWh)	increase	12,980,387	628,722	1,113,171	77%	n/a
Clean Energy Program Lifetime fuel savings (MMBtu)	increase	14,660,746	438,271	515,493	18%	n/a
Peak demand savings (kW)	increase	107,356	8,073	8,689	8%	n/a
Energy efficiency projects, Comfort Partners (homes completed)	increase	5,846	166	187	13%	n/a
Gas Savings - Comfort Partners (therms)	increase	40,283	14,321	28,150	97%	n/a
Electric Savings - Comfort Partners (KwH)	increase	67,000	1,054	3,770	258%	n/a
Total number of solar installations	increase	145,000	119	53	-55%	n/a
Percent of offshore wind goal awarded (1,100 as a % of 7,500 MW)	increase	30.6%	14.70%	14.70%	0%	n/a
Number of EV incentives awarded	increase	6,000	341	436	28%	n/a
Number of EV municipal grants awarded (chargers or EVs)	increase	n/a	1	1	0%	n/a