

NEW JERSEY BOARD OF PUBLIC UTILITIES Performance Indicators - FY2023 Materials	Frequency	Desired Trend
Assure Safe and Reliable Utility Service Delivery		
Utility damages per 1,000 markout requests (annual reporting)	a	reduce
Number of pipeline inspections per 100 miles of main and transmission pipelines in service (annual reporting)	m	increase
Number of water main breaks among BPU-regulated water utilities	a	reduce
Percent of water within system that is lost and unaccounted for, post-Distribution System Improvement Charge (DSIC) infrastructure replacement funding program	a	reduce
Promote Affordable and Effective Utility Service		
Average monthly NJ residential gas bill - (\$/therm)	m	reduce
Average monthly NJ residential electric bill - (\$/kwh)		reduce
Average monthly NJ residential water bill - (\$/month)	m	reduce
Number of recipients supported by energy assistance grants	a	increase
Total benefits distributed (in millions)	a	increase
Number of customer contacts	a	increase
Community solar capacity awarded to support LMI customers (40% of 75 MW) (MW)	a	increase
Promote Clean Energy Sources		
Clean Energy Program Lifetime electricity savings (MWh) (a)	a	increase
Clean Energy Program Lifetime fuel savings (MMBtu) (a)	a	increase
Peak demand savings (kW) (a)	a	increase
Energy efficiency projects, Comfort Partners (homes completed)	a	increase
Gas Savings - Comfort Partners (therms)	a	increase
Electric Savings - Comfort Partners (KwH)	a	increase
Total number of solar installations	a	increase
Percent of offshore wind goal awarded (1,100 as a % of 7,500 MW)	a	increase
Number of EV incentives awarded	a	increase
Number of EV municipal grants awarded (chargers or EVs)	a	increase

(a) Targeted savings are reduced in FY23 since many energy efficiency programs were transitioned from the BPU to the utilities in early FY22

FY21 Actual	FY22 Revised	FY23 Target
2.4	2.33	2.7
0.85	1.26	1.93
29	36	33
15%	14%	13%
\$1.11	\$1.05	\$1.15
\$0.17	\$0.16	\$0.17
\$47	\$52.00	\$54.00
294,538	450,406	483,592
98.8	196.2	268.1
32,898	30,105	32,513
0	39.77	150.00
6,069,246	12,980,387	2,206,609
10,553,800	14,660,746	6,481,117
57,954	107,356	26,652
2,033	5,846	5,985
30,025	40,283	54,102
23,975	67,000	52,916
136,922	145,000	178,000
14.70%	30.60%	66.12%
6,634	6,000	6,000
5	2	20

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