

<b>Civil Service Commission</b> <b>Performance Indicators -January 2016</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Month December 2015</b>	<b>Current Month January 2016</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
<b>Selection Services and Recruitment</b>							
Number of calendar days from job announcement to list issuance <sub>1</sub>	monthly	reduce	115	107	87	-18.3%	107
Number of job announcements older than six months as a percentage of all active announcements <sub>1</sub>	monthly	reduce	5.0%	1.6%	1.0%	-40.6%	1.6%
Percentage of Open Competitive job announcements accepting applications via the Online Application System only. Since March 7, 2011, when the OAS became operational, the Civil Service Commission has received 238,044 applications via the OAS for 14,816 announcements (Open Competitive and Promotional) issued. <sub>2</sub>	monthly	increase	100.0%	99.9%	99.1%	-0.8%	100.0%
Percentage of Promotional job announcements accepting applications via the Online Application System only <sub>3</sub>	monthly	increase	100.0%	99.9%	99.1%	-0.8%	99.0%
Average number of minutes a caller remains in the queue until connected to a call center employee. Call Center staff handled 2,236 calls in January. <sub>4</sub>	monthly	reduce	1.5	2.0	2.6	31.9%	2.2
<b>Appeals &amp; Regulatory Affairs</b>							
For the preceding 12 months (a rolling period), complete at least 105% of the number of written record appeals received. <sub>5</sub>	monthly	maintain	105.0%	112.2%	113.2%	0.9%	110.5%
Percentage of pending written record appeals aged greater than six months. <sub>5</sub>	monthly	reduce	30.0%	12.0%	12.6%	4.5%	15.5%

<sub>1</sub>The performance indicator does not reflect public safety positions, due to outstanding litigation. In January, 241 new lists were issued. Of these, 4 (or 0.017%) were "backlog" or announcements older than six months.

<sub>2</sub>The CSC received 1,111 applications for the 68 Open Competitive announcements with issue dates between January 1 and January 31, 2016; all but 10 were received via the OAS.

<sub>3</sub>In January, the CSC received 1285 applications for the 209 Promotional announcements issued; all but 11 of these applications were received via the OAS.

<sub>4</sub>The Call Center phone system received 5,406 calls in January. Of these, 2,236 (or 41%) were handled by Call Center staff.

<sub>5</sub>In the preceding 12 months, DARA has received a total of 2,687 written record appeals and has completed 3,041. As of January 31, 2016, there were 1,051 pending written record appeals.

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<b>Classification &amp; Personnel Management</b>							
Percentage of final layoff plans reviewed and approved within 30 days. In Calendar Year 2010, the Civil Service Commission received 219 Permanent and 70 Temporary Layoff Plans. In Calendar Year 2011, the Civil Service Commission received 127 Permanent and 12 Temporary Layoff Plans. In Calendar Year 2012, the Civil Service Commission received 60 Permanent and three Temporary Layoff Plans. The Civil Service Commission received 39 Permanent and six Temporary Layoff Plans in Calendar Year 2013. The Civil Service Commission received three Permanent Layoff Plans in December for a total of one Temporary and 42 Permanent Layoff Plans in Calendar Year 2014. In Calendar Year 2015, the Civil Service Commission has received 38 Permanent and one Temporary Layoff Plans. To date in Calendar Year 2016, the Civil Service Commission has received 2 Permanent and 1 Temporary Layoff Plans.	monthly	maintain	100%	100.00%	100.00%	0.0%	100.0%
Percentage of State government certifications issued within 10 business days <sub>6</sub>	monthly	maintain	100%	100.0%	100.0%	0.0%	100.0%
Percentage of Local government certifications issued within 5 business days <sub>6</sub>	monthly	maintain	100%	93.8%	79.4%	-15.3%	95.2%
State and Local Government Titles consolidated or eliminated. Since March 2010, 2,473 titles have been eliminated or consolidated. <sub>7</sub> In FY 2013, 193 State and Local Government Titles were consolidated or eliminated. In FY 2014, 43 titles were eliminated or consolidated. In FY 2015, a net of one title was added. To date in FY 2016, 36 titles have been eliminated or consolidated.	annually		25	7	2		
State Titles	monthly	reduce	-	2,491	2,492	0.0%	-
Local Titles	monthly	reduce	-	2,201	2,201	0.0%	-
Common Titles (titles that can be used by both State and Local governments)	monthly	increase	-	238	235	-1.3%	-
Pending classification appeals <sub>8</sub>	monthly	maintain	300	225	209	-7.1%	235
Percentage of classification appeals completed within 180 days <sub>8</sub>	monthly	maintain	100%	97.5%	98.7%	1.1%	83.3%

<sub>6</sub>Pursuant to N.J.A.C. 4A: 4-4.2 and 4A: 4-4.8, the Certification Unit is responsible for the issuance and final disposition of all State and local government certifications. In January 162 State and 227 local government certifications were issued.

<sub>7</sub>The number of State Titles only includes those titles in the Executive branch of State Government. As of January 31, 2016, there are 495 titles assigned to the Judicial and Legislative Branches of State Government that the Civil Service Commission maintains on behalf of both branches; however, the authority over the consolidation and/or elimination of those titles rests with the branches themselves.

<sub>8</sub>Pursuant to N.J.A.C. 4A: 3-3.9, the Division of Classification and Personnel Management ("CPM") is responsible for performing Classification Appeals in State and local government jurisdictions under civil service. Pursuant to N.J.A.C. 4A:3-3.9(c)5 and (d)1, CPM must issue its decision letter within 180 days of receipt of the appeal and all completed documentation as required by CPM. In Calendar Year 2013, CPM received 835 Classification Appeals and completed 958. In Calendar Year 2014, CPM received 820 classification appeals and completed 722. In Calendar Year 2015, CPM received 797 classification appeals and completed 887. To date in Calendar Year 2016, CPM received 58 classification appeals and completed 74.

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<b>Training and Development</b>							
Number of Contact Hours - Classroom <sub>9</sub>	annually	increase	28,331	3,084	2,919	-5.4%	3,397
Number of Contact Hours - Electronic <sub>10</sub>	annually	increase	101,000	9,870	15,912	61.2%	11,097
Number of Contact Outreach Hours - Employee Advisory Service <sub>11</sub>	annually	increase	100	4	7	75.0%	10

<sub>9</sub>Contact Hours - Classroom represents the number of hours participants spent in an Instructor-led classroom.

The Division of Training and Development performed 37,333 instructor - led contact hours in Fiscal Year 2015.

<sub>10</sub>Contact Hours - Electronic represents the number of hours participants spent taking online courses.

The Division of Training and Development performed 127,662 electronic contact hours in Fiscal Year 2015.

<sub>11</sub>Employee Advisory Services performed 141 outreach hours in Fiscal Year 2015.