

<b>Civil Service Commission</b> <b>Performance Indicators -September 2016</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Month Aug 2016</b>	<b>Current Month Sept 2016</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
<b>Selection Services</b>							
Number of calendar days from job announcement to list issuance. <sub>1</sub>	monthly	reduce	110	111	99	-10.5%	98
Number of job announcements older than six months as a percentage of all active announcements. <sub>1</sub>	monthly	reduce	5.0%	0.8%	1.1%	37.5%	1.5%
Percentage of Open Competitive job announcements accepting applications via the Online Application System only. Since March 7, 2011, when the OAS became operational, the Civil Service Commission has received 308,452 applications via the OAS for 17,320 announcements (Open Competitive and Promotional) issued. <sub>2</sub>	monthly	increase	100.0%	100.0%	100.0%	0.0%	99.8%
Percentage of Promotional job announcements accepting applications via the Online Application System only. <sub>3</sub>	monthly	increase	100.0%	100.0%	100.0%	0.0%	99.7%
Average number of minutes a caller remains in the queue until connected to a call center employee. Call Center staff handled 5,931 calls in September. <sub>4</sub>	monthly	reduce	1.5	2.2	1.6	-25.6%	2.2
<b>Appeals &amp; Regulatory Affairs</b>							
For the preceding 12 months (a rolling period), complete at least 105% of the number of written record appeals received. <sub>5</sub>	monthly	maintain	105.0%	84.2%	79.7%	-5.3%	94.4%
Percentage of pending written record appeals aged greater than six months. <sub>5</sub>	monthly	reduce	30.0%	31.7%	40.1%	26.3%	20.7%

<sub>1</sub>The performance indicator does not reflect public safety positions, due to DOJ Consent Decree.

<sub>2</sub>The CSC received 2,326 applications for the 119 Open Competitive announcements with issue dates between September 1 and September 30, 2016; all but 5 were received via the OAS.

<sub>3</sub>In September, the CSC received 901 applications for the 335 Promotional announcements issued; all but 5 of these applications were received via the OAS.

<sub>4</sub>The Call Center phone system received 5,931 calls in September. Of these, 2,645 (or 44.6%) were handled by Call Center staff.

<sub>5</sub>In the preceding 12 months, DARA has received a total of 3,497 written record appeals and has completed 2,788. As of September 30, 2016, there were 1,709 pending written record appeals. The Civil Service Commission has not met from January 2016 through September 2016 due to lack of quorum. As a result, fewer written record appeals have been completed and the percentage of pending appeals older than six months is increasing.

<b>Civil Service Commission</b> <b>Performance Indicators -September 2016</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Month Aug 2016</b>	<b>Current Month Sept 2016</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
<b>Classification &amp; Personnel Management</b>							
Percentage of final layoff plans reviewed and approved within 30 days. In Calendar Year 2010, the Civil Service Commission received 219 Permanent and 70 Temporary Layoff Plans. In Calendar Year 2011, the Civil Service Commission received 127 Permanent and 12 Temporary Layoff Plans. In Calendar Year 2012, the Civil Service Commission received 60 Permanent and three Temporary Layoff Plans. The Civil Service Commission received 39 Permanent and six Temporary Layoff Plans in Calendar Year 2013. The Civil Service Commission received three Permanent Layoff Plans in December for a total of one Temporary and 42 Permanent Layoff Plans in Calendar Year 2014. In Calendar Year 2015, the Civil Service Commission has received 38 Permanent and one Temporary Layoff Plans. To date in Calendar Year 2016, the Civil Service Commission has received 24 Permanent and 1 Temporary Layoff Plans.	monthly	maintain	100%	100.00%	100.00%	0.0%	100.0%
Percentage of State government certifications issued within 10 business days <sub>6</sub>	monthly	maintain	100%	100.0%	100.0%	0.0%	99.9%
Percentage of Local government certifications issued within 5 business days <sub>6</sub>	monthly	maintain	100%	87.3%	94.0%	7.7%	88.4%
State and Local Government Titles consolidated or eliminated. Since March 2010, 2,501 titles have been eliminated or consolidated. <sup>7</sup> In FY 2013, 193 State and Local Government Titles were consolidated or eliminated. In FY 2014, 43 titles were eliminated or consolidated. In FY 2015, a net of one title was added. In FY 2016, 36 titles have been eliminated or consolidated. Year to date FY 2017, 12 titles have been eliminated.	annually		25	0	0		
State Titles	monthly	reduce	-	2,493	2,493	0.0%	-
Local Titles	monthly	reduce	-	2,189	2,189	0.0%	-
Common Titles (titles that can be used by both State and Local governments)	monthly	increase	-	235	235	0.0%	-
Pending classification appeals <sub>8</sub>	monthly	maintain	300	234	197	-15.8%	212
Percentage of classification appeals completed within 180 days <sub>8</sub>	monthly	maintain	100%	100.0%	96.4%	-3.6%	96.4%

<sup>6</sup>Pursuant to N.J.A.C. 4A: 4-4.2 and 4A: 4-4.8, the Certification Unit is responsible for the issuance and final disposition of all State and local government certifications. In September, 222 State and 205 local government certifications were issued.

<sup>7</sup>The number of State Titles only includes those titles in the Executive branch of State Government. As of September 30, 2016, there are 500 titles assigned to the Judicial and Legislative Branches of State Government that the Civil Service Commission maintains on behalf of both branches; however, the authority over the consolidation and/or elimination of those titles rests with the branches themselves.

<sup>8</sup>Pursuant to N.J.A.C. 4A: 3-3.9, the Division of Classification and Personnel Management ("CPM") is responsible for performing Classification Appeals in State and local government jurisdictions under civil service. Pursuant to N.J.A.C. 4A:3-3.9(c)5 and (d)1, CPM must issue its decision letter within 180 days of receipt of the appeal and all completed documentation as required by CPM. In Calendar Year 2013, CPM received 835 Classification Appeals and completed 958.

In Calendar Year 2014, CPM received 820 classification appeals and completed 722. In Calendar Year 2015, CPM received 739 classification appeals and completed 813. In Calendar Year 2016, CPM received 547 classification appeals and completed 580.

Pursuant to N.J.A.C. 4A:3-3.9(d)1., Classification Appeals are to be completed within 180 days.

<b>Civil Service Commission</b> <b>Performance Indicators -September 2016</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Month Aug 2016</b>	<b>Current Month Sept 2016</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
<b>Training and Development</b>							
Number of Contact Hours - Classroom <sup>9</sup>	annually	increase	28,331	1,602	7,272	353.9%	4,072
Number of Contact Hours - Electronic <sup>10</sup>	annually	increase	101,000	3,352	5,278	57.5%	11,755
Number of Contact Outreach Hours - Employee Advisory Service <sup>11</sup>	annually	increase	100	6	28	366.7%	17

<sup>9</sup>Contact Hours - Classroom represents the number of hours participants spent in an Instructor-led classroom.

The Division of Training and Development performed 37,333 instructor - led contact hours in Fiscal Year 2015 and 44,938 in Fiscal Year 2016. Fiscal year to date 2017, instructor led classroom hours are 11,208.

<sup>10</sup>Contact Hours - Electronic represents the number of hours participants spent taking online courses.

The Division of Training and Development performed 127,662 electronic contact hours in Fiscal Year 2015 and 161,514 in Fiscal Year 2016. Fiscal year to date 2017, electronic contact hours are 12,732.

<sup>11</sup>Employee Advisory Services performed 141 outreach hours in Fiscal Year 2015 and 204 to date Fiscal Year 2016. Fiscal Year to date 2017, outreach hours are 47.