

Banking and Insurance Quarterly Performance Indicators Jul - Sep 2015	Desired Trend	Target	Current Quarter Apr - Jun	Current Quarter Jul - Sep	% Change	Last 12 Month Average
Quarterly Monitoring Financial Condition of Regulated Companies						
Average time to complete an Examination in days						
Insurance Companies	Reduce	250	396	N/A	N/A	385
Consumer Lenders (Includes Mortgage Lenders, Check Cashers, Money Transmitters, etc)	Reduce	100	57.33	89.73	56.51%	91
Bank Examinations Independent	Increase	60	40.5	54.4	34.3%	60.3
Joint Bank Examinations with the FDIC or Federal Reserve	Increase	65	46.3	52.2	12.7%	69.4
Average time to mail Examination Report (In days)						
Insurance Companies	Reduce	20	13	N/A	N/A	13
Consumer Lenders (Includes Mortgage Lenders, Check Cashers, Money Transmitters, etc)	Reduce	60	142.83	180.58	26.43%	136
Bank Examinations Independent	Reduce	55	56.9	26.4	-53.6%	30.4
Joint Bank Examinations with the FDIC or Federal Reserve	Reduce	60	96.5	55	-43.0%	46.5
Senior Staff Outreach to Bank Management	Increase	40	37	30	-18.9%	27
Senior Staff Attendance at Exam Report/Board Meeting	Increase	50%	88%	100%	14.3%	97%
Consumer Protection						
Fraud Deterrence						
Referrals Received	Increase	800	1336	1387	3.8%	1068
Investigations Completed	Varies	950	1208	1316	8.9%	1079
Cooperative Investigations with Regulators and Law Enforcement Agencies	Increase	313	212	340	60.4%	262.5
Meeting with Industry investigative Units	Increase	25	37	40	8.1%	31

Monthly Performance Indicators October 2015	Desired Trend	Target	Sep	Oct	% Change	Last 12 Month Average
Promoting Growth and Stability of Regulated Industries						
Percent of Phone calls not answered regarding licensing before caller hangs up	Reduce	6%	3.24%	2.48%	-23.46%	4.02%
Average time to process Rate and Form Filings in days						
Life and Health	Maintain	40	42.42	26.91	-36.56%	39
Property and Casualty	Maintain	30	15.0	15.0	0.0%	14
					#REF!	
Consumer Protection						
Percent of Phone calls not answered regarding complaints before caller hangs up	Reduce	6%	2.16%	1.92%	-11.11%	2.98%
Average time to process a complaint in days						
Insurance	Reduce	90	41.7	40.5	-2.74%	43
Banking Consumer Finance	Reduce	60	64.32	59.40	-7.7%	88
Real Estate	Reduce	145	159.47	127.84	-19.83%	200
Average time to process an enforcement action in days						
Insurance	Reduce	500	623.9	289.6	-53.58%	382
Banking Consumer Finance	Reduce	75.0	85.33	90.63	6.21%	135
Real Estate	Reduce	525	536.58	N/A	N/A	428