

Department of Community Affairs Performance Indicators - FY 2014 -3rd Quarter (1/1/14 - 3/31/14)	Frequency	Desired Trend	Annual Target	Prior Quarter	Current Quarter	% Change	Last 4 Quarter Average
Building Safety							
Construction specification reviews performed within 20 business days	Quarterly	Increase	80%	88%	84%	-4.5%	88%
Multiple dwelling unit inspections required to be performed by the State ¹	Quarterly	Increase	85%	102%	83%	-18.6%	105%
Fire safety inspections required to be performed by the State ¹	Quarterly	Increase	90%	135%	88%	-34.8%	109%
Community Development & Support Services							
Households receiving energy assistance ²	Quarterly	Increase	300,000	197,037	257,475	n/a	n/a
Units weatherized with energy assistance funding ²	Quarterly	Increase	4,000	1,556	2,512	n/a	889
Number of individuals with disabilities participating in athletic programs ²	Quarterly	Maintain	22,000	17,455	20,495	n/a	n/a
Housing Assistance							
Affordable housing units financed ²	Quarterly	Increase	2,655	4,703	5,068	n/a	1,372
Spending rate on federal rental assistance vouchers	Quarterly	Increase	97%	108%	100%	-7.4%	105%
Spending rate on rental assistance in the State program	Quarterly	Increase	85%	98%	98%	0.0%	96%
Local Government							
Municipal budgets with tax levy increases below 2% (reported on CY basis)	Annual	Increase	565	565	n/a	n/a	n/a

NOTE:

1 - Data includes all completed inspections on an annualized basis; Data can exceed 100% when required prior-year inspections are completed.

2 - Year-to-date cumulative