

Department of Community Affairs Performance Indicators - FY 2014 -4rd Quarter (4/1/14 -6/30/14)	Frequency	Desired Trend	Annual Target	Prior Quarter	Current Quarter	% Change	Last 4 Quarter Average
Building Safety							
Construction specification reviews performed within 20 business days	Quarterly	Increase	80%	84%	87%	3.6%	88%
Multiple dwelling unit inspections required to be performed by the State ¹	Quarterly	Increase	85%	83%	100%	20.5%	99%
Fire safety inspections required to be performed by the State ¹	Quarterly	Increase	90%	88%	119%	35.2%	114%
Community Development & Support Services							
Households receiving energy assistance ²	Quarterly	Increase	300,000	257,475	284,191	n/a	n/a
Units weatherized with energy assistance funding ²	Quarterly	Increase	4,000	2,512	3,077	n/a	769
Number of individuals with disabilities participating in athletic programs ²	Quarterly	Maintain	22,000	20,495	32,495	n/a	n/a
Housing Assistance							
Affordable housing units financed ²	Quarterly	Increase	2,655	5,068	5,668	n/a	1,417
Spending rate on federal rental assistance vouchers	Quarterly	Increase	97%	100%	100%	0.0%	104%
Spending rate on rental assistance in the State program	Quarterly	Increase	85%	98%	95%	-3.1%	97%
Local Government							
Municipal budgets with tax levy increases below 2% (reported on CY basis)	Annual	Increase	565	565	n/a	n/a	n/a

NOTE:

1 - Data includes all completed inspections on an annualized basis; Data can exceed 100% when required prior-year inspections are completed.

2 - Year-to-date cumulative