

Department of Community Affairs Performance Indicators - FY 2015 -1st Quarter (7/1/14 - 9/30/14)	Frequency	Desired Trend	Annual Target	Prior Quarter	Current Quarter	% Change	Last 4 Quarter Average
Building Safety							
Construction specification reviews performed within 20 business days	Quarterly	Increase	80%	87%	77%	-11.5%	84%
Multiple dwelling unit inspections required to be performed by the State ¹	Quarterly	Increase	85%	100%	94%	-6.0%	95%
Fire safety inspections required to be performed by the State ¹	Quarterly	Increase	90%	119%	138%	16.0%	120%
Community Development & Support Services							
Households receiving energy assistance ²	Quarterly	Increase	300,000	284,191	9,929	n/a	n/a
Units weatherized with energy assistance funding ²	Quarterly	Increase	4,000	3,077	949	n/a	856
Number of individuals with disabilities participating in athletic programs ²	Quarterly	Maintain	22,000	32,495	600	n/a	n/a
Housing Assistance							
Affordable housing units financed ²	Quarterly	Increase	3,750	5,668	980	n/a	708
Spending rate on federal rental assistance vouchers	Quarterly	Increase	97%	100%	100%	0.0%	102%
Spending rate on rental assistance in the State program	Quarterly	Increase	85%	95%	90%	-5.3%	95%
Local Government							
Municipal budgets with tax levy increases below 2% (reported on CY basis)	Annual	Increase	565	n/a	n/a	n/a	n/a

NOTE:

1 - Data includes all completed inspections on an annualized basis. Data can exceed 100% when required prior-year inspections are completed.

2 - Prior Quarter is FY 2014 Actual