

| Department of Community Affairs Performance Indicators - FY 2015 3rd Quarter (01/1/15 - 03/31/15) | Frequency | Desired Trend | Annual Target | Prior Quarter | Current Quarter | % Change | Last 4 Quarter Average |
|--|------------------|----------------------|----------------------|----------------------|------------------------|-----------------|-------------------------------|
| Building Safety | | | | | | | |
| Construction specification reviews performed within 20 business days | Quarterly | Increase | 80% | 74% | 74% | 0.0% | 78% |
| Multiple dwelling unit inspections required to be performed by the State ¹ | Quarterly | Increase | 85% | 87% | 81% | -6.9% | 91% |
| Fire safety inspections required to be performed by the State ¹ | Quarterly | Increase | 90% | 97% | 102% | 5.2% | 114% |
| Community Development & Support Services | | | | | | | |
| Households receiving energy assistance ² | Quarterly | Increase | 300,000 | 226,610 | 266,841 | n/a | n/a |
| Units weatherized with energy assistance funding ² | Quarterly | Increase | 4,000 | 2,230 | 2,702 | n/a | 817 |
| Number of individuals with disabilities participating in athletic programs ² | Quarterly | Maintain | 22,000 | 8,702 | 10,092 | n/a | n/a |
| Housing Assistance | | | | | | | |
| Affordable housing units financed ² | Quarterly | Increase | 3,750 | 3,044 | 4,100 | n/a | 1,175 |
| Spending rate on federal rental assistance vouchers | Quarterly | Increase | 97% | 99% | 97% | -2.0% | 99% |
| Spending rate on rental assistance in the State program | Quarterly | Increase | 85% | 91% | 92% | 1.1% | 92% |
| Local Government | | | | | | | |
| Municipal budgets with tax levy increase within 2% statutory cap (reported on CY basis) | Annual | Increase | 565 | 565 | n/a | n/a | n/a |

NOTE:

1 - Data includes all completed inspections on an annualized basis. Data can exceed 100% when required prior-year inspections are completed.

2 - Year-to-date cumulative