

Department of Community Affairs Performance Indicators - FY 2015 4th Quarter (04/1/15 - 06/30/15)	Frequency	Desired Trend	Annual Target	Prior Quarter	Current Quarter	% Change	Last 4 Quarter Average
Building Safety							
Construction specification reviews performed within 20 business days	Quarterly	Increase	80%	74%	61%	-17.6%	72%
Multiple dwelling unit inspections required to be performed by the State ¹	Quarterly	Increase	85%	81%	120%	48.1%	96%
Fire safety inspections required to be performed by the State ¹	Quarterly	Increase	90%	102%	106%	3.9%	111%
Community Development & Support Services							
Households receiving energy assistance ²	Quarterly	Increase	300,000	266,841	312,201	n/a	n/a
Units weatherized with energy assistance funding ²	Quarterly	Increase	4,000	2,702	3,380	n/a	845
Number of individuals with disabilities participating in athletic programs ²	Quarterly	Maintain	22,000	10,092	24,092	n/a	n/a
Housing Assistance							
Affordable housing units financed ²	Quarterly	Increase	3,750	4,100	5,617	n/a	1,404
Spending rate on federal rental assistance vouchers	Quarterly	Increase	97%	97%	95%	-2.1%	98%
Spending rate on rental assistance in the State program	Quarterly	Increase	85%	92%	88%	-4.3%	90%
Local Government							
Municipal budget with tax levy increases within 2% statutory cap (reported on CY basis)	Annual	Increase	565	n/a	n/a	n/a	n/a

NOTE:

1 - Data includes all completed inspections on an annualized basis. Data can exceed 100% when required prior-year inspections are completed.

2 - Year-to-date cumulative