

<b>Department of Community Affairs</b> <b>Performance Indicators - FY 2016 -1st Quarter (7/1/15 - 9/30/15)</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Annual Target</b>	<b>Prior Quarter</b>	<b>Current Quarter</b>	<b>% Change</b>	<b>Last 4 Quarter Average</b>
<b>Building Safety</b>							
Construction specification reviews performed within 20 business days	Quarterly	Increase	80%	72%	73%	1.4%	71%
Multiple dwelling unit inspections required to be performed by the State <sup>1</sup>	Quarterly	Increase	85%	96%	96%	0.0%	96%
Fire safety inspections required to be performed by the State <sup>1</sup>	Quarterly	Increase	90%	111%	136%	22.5%	110%
<b>Community Development &amp; Support Services</b>							
Households receiving energy assistance <sup>2</sup>	Quarterly	Increase	300,000	312,201	2,279	n/a	n/a
Units weatherized with energy assistance funding <sup>2</sup>	Quarterly	Increase	4,000	3,380	458	n/a	722
Number of individuals with disabilities participating in athletic programs <sup>2,3</sup>	Quarterly	Maintain	22,000	24,092	0	n/a	n/a
<b>Housing Assistance</b>							
Affordable housing units financed <sup>2</sup>	Quarterly	Increase	3,750	5,617	2,375	n/a	1,753
Spending rate on federal rental assistance vouchers	Quarterly	Increase	97%	98%	92%	-6.1%	96%
Spending rate on rental assistance in the State program	Quarterly	Increase	85%	90%	87%	-3.3%	90%
<b>Local Government</b>							
Municipal budget with tax levy increases within 2% statutory cap (reported on CY basis)	Annual	Increase	565	n/a	n/a	n/a	n/a

**NOTE:**

1 - Data includes all completed inspections on an annualized basis. Data can exceed 100% when required prior-year inspections are completed.

2 - Prior Quarter is FY 2015 Actual

3 - Performance reports due December 2015