

Department of Community Affairs Performance Indicators - FY 2016 - 3rd Quarter (1/1/16 - 3/31/16)	Frequency	Desired Trend	Annual Target	Prior Quarter	Current Quarter	% Change	Last 4 Quarter Average
Building Safety							
Construction specification reviews performed within 20 business days	Quarterly	Increase	80%	22%	67%	204.5%	56%
Multiple dwelling unit inspections required to be performed by the State ¹	Quarterly	Increase	85%	67%	75%	11.9%	90%
Fire safety inspections required to be performed by the State ¹	Quarterly	Increase	90%	112%	135%	20.5%	122%
Community Development & Support Services							
Households receiving energy assistance ²	Quarterly	Increase	300,000	221,482	260,504	n/a	n/a
Units weatherized with energy assistance funding ²	Quarterly	Increase	4,000	1,192	1,684	n/a	591
Number of individuals with disabilities participating in athletic programs ²	Quarterly	Maintain	22,000	8,437	15,104	n/a	n/a
Housing Assistance							
Affordable housing units financed ²	Quarterly	Increase	3,750	5,236	5,992	n/a	1,877
Spending rate on federal rental assistance vouchers	Quarterly	Increase	97%	91%	100%	9.9%	95%
Spending rate on rental assistance in the State program	Quarterly	Increase	85%	87%	86%	-1.1%	87%
Local Government							
Municipal budget with tax levy increases within 2% statutory cap (reported on CY basis)	Annual	Increase	565	565	n/a	n/a	n/a

NOTE:

1 - Data includes all completed inspections on an annualized basis. Data can exceed 100% when required prior-year inspections are completed.

2 - Year-to-date cumulative