

Department of Community Affairs Performance Indicators - FY 2016 - 4rd Quarter (4/1/16 - 6/30/16)	Frequency	Desired Trend	Annual Target	Prior Quarter	Current Quarter	% Change	Last 4 Quarter Average
Building Safety							
Construction specification reviews performed within 20 business days	Quarterly	Increase	80%	67%	61%	-9.0%	56%
Multiple dwelling unit inspections required to be performed by the State ¹	Quarterly	Increase	85%	75%	80%	6.7%	80%
Fire safety inspections required to be performed by the State ¹	Quarterly	Increase	90%	135%	143%	5.9%	132%
Community Development & Support Services							
Households receiving energy assistance ²	Quarterly	Increase	300,000	260,504	297,354	n/a	n/a
Units weatherized with energy assistance funding ²	Quarterly	Increase	4,000	1,684	2,273	n/a	568
Number of individuals with disabilities participating in athletic programs ²	Quarterly	Maintain	22,000	15,104	27,144	n/a	n/a
Housing Assistance							
Affordable housing units financed ²	Quarterly	Increase	3,750	5,992	6,199	n/a	1,550
Spending rate on federal rental assistance vouchers	Quarterly	Increase	97%	100%	97%	-3.0%	97%
Spending rate on rental assistance in the State program	Quarterly	Increase	85%	86%	87%	1.2%	87%
Local Government							
Municipal budget with tax levy increases within 2% statutory cap (reported on CY basis)	Annual	Increase	565	n/a	n/a	n/a	n/a

NOTE:

1 - Data includes all completed inspections on an annualized basis. Data can exceed 100% when required prior-year inspections are completed.

2 - Year-to-date cumulative