

| <b>Department of Community Affairs</b><br><b>Performance Indicators - FY 2017 - 1st Quarter (7/1/16 - 9/30/16)</b> | <b>Frequency</b> | <b>Desired Trend</b> | <b>Annual Target</b> | <b>Prior Quarter</b> | <b>Current Quarter</b> | <b>% Change</b> | <b>Last 4 Quarter Average</b> |
|--|------------------|----------------------|----------------------|----------------------|------------------------|-----------------|-------------------------------|
| <b>Building Safety</b>   |                  |                      |                      |                      |                        |                 |                               |
| Construction specification reviews performed within 20 business days   | Quarterly        | Increase             | 80%                  | 56%                  | 84%                    | 50.0%           | 59%                           |
| Multiple dwelling unit inspections required to be performed by the State <sup>1</sup>                              | Quarterly        | Increase             | 90%                  | 80%                  | 89%                    | 11.3%           | 78%                           |
| Fire safety inspections required to be performed by the State <sup>1</sup>   | Quarterly        | Increase             | 95%                  | 132%                 | 118%                   | -10.6%          | 127%                          |
| <b>Community Development &amp; Support Services</b>  |                  |                      |                      |                      |                        |                 |                               |
| Households receiving energy assistance <sup>2</sup>  | Quarterly        | Increase             | 300,000              | 297,354              | 2,232                  | n/a             | n/a                           |
| Units weatherized with energy assistance funding <sup>2</sup>  | Quarterly        | Increase             | 2,500                | 2,273                | 409                    | n/a             | 556                           |
| Number of individuals with disabilities participating in athletic programs <sup>2,3</sup>                          | Quarterly        | Maintain             | 22,000               | 27,144               | 0                      | n/a             | n/a                           |
| <b>Housing Assistance</b>  |                  |                      |                      |                      |                        |                 |                               |
| Affordable housing units financed <sup>2</sup>   | Quarterly        | Increase             | 5,500                | 6,199                | 637                    | n/a             | 1,115                         |
| Spending rate on federal rental assistance vouchers  | Quarterly        | Increase             | 98%                  | 97%                  | 105%                   | 8.5%            | 100%                          |
| Spending rate on rental assistance in the State program  | Quarterly        | Increase             | 90%                  | 87%                  | 86%                    | -1.1%           | 86%                           |
| <b>Local Government</b>  |                  |                      |                      |                      |                        |                 |                               |
| Municipal budgets with tax levy increases within 2% statutory cap (reported on CY basis)                           | Annual           | Increase             | 565                  | n/a                  | n/a                    | n/a             | n/a                           |

**NOTE:**

1 - Data includes all completed inspections on an annualized basis. Data can exceed 100% when required prior-year inspections are completed.

2 - Prior Quarter is FY 2016 Actual

3 - Grantee performance reports due in Q3