

<b>Department Of Children and Families</b>		<b>Frequency</b>	<b>Desired Trend</b>	<b>Prior Quarter</b>	<b>Current Quarter</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
<b>Performance Indicators:</b> <b>3rd Quarter CY 2011 (7/01/2011 - 9/30/2011)</b>							
<b>Ensure the safety, permanency and well-being of children experiencing child abuse or neglect, or other significant family problems that put them at serious risk of harm.</b>		<a href="http://www.state.nj.us/dcf/home/childdata/referrals/index.html">http://www.state.nj.us/dcf/home/childdata/referrals/index.html</a>					
Average wait time before calls coming in to the State Central Registry hotline are answered.	Quarterly	Maintain or Decrease	18 seconds	22 seconds	+18%	21 seconds	
Percent of Abuse/Neglect Reports assigned for investigation within 3 hours of initial report	Quarterly	Maintain	98.9%	98.7%	-0.2%	98.6%	
Percent of investigations of Abuse/Neglect Reports completed within 90 days	Quarterly	Increase	85.3%	85.9%	-0.7%	89.5%	
Number of New Jersey children receiving DYFS services <a href="http://nj.gov/dcf/home/childdata/dyfsdemo/index.html">http://nj.gov/dcf/home/childdata/dyfsdemo/index.html</a>	Quarterly	—	48,318	48,250	-0.1%	46,169	
Percent of children under Division of Youth & Family Services supervision who receive monthly caseworker visits (both in-home and out-of-home)	Quarterly	Maintain or Increase	93.9%	92.1%	-1.9%	92.8%	
Children entering out-of-home placement - - rate per 1,000 children under 18	Annual	Maintain or Decrease	2.4 (CY 2009)	2.3 (CY 2010)	-4.2%	—	
Adoptions finalized within 9 months of a child being placed in an adoptive home	Quarterly	Maintain or Increase	90.4%	89.5%	-1.0%	87.4%	
Number of Adoptions finalized	Year to Date	—	—	678 (CY 2011)	—	1,171 (CY 2010)	
Number of Kinship Legal Guardianships	Year to Date	—	—	142 (CY 2011)	—	223 (CY 2010)	
Number of youth age 14 and above leaving placement to finalized adoption	Annual	Maintain	154 (CY 2009)	85 (CY 2010)	-44.8%	—	
Percent of children who re-enter foster care within 12 months (based on exits for the calendar year)	Annual	Decrease	10.2% (CY 2009)	9.8% (CY 2010)	-3.9%	—	
Percent of children in out-of-home placement for the quarter who have up-to-date immunization records	Quarterly	Maintain or Increase	96.5%	95.4%	-1.1%	96.0%	
Percent of children receiving initial physical exam within 24 hours of entering placement	Quarterly	Maintain	94.5%	94.3%	-0.2%	96.1%	
Percent of caseload levels compliant with established standards:	Quarterly						
-Intake workers		Increase	81%	83%	+2.5%	83%	
-Permanency workers		Maintain	96%	96%	+0.0%	96%	
-Adoption workers		Maintain	92%	93%	+1.1%	93%	

Department Of Children and Families		Frequency	Desired Trend	Prior Quarter	Current Quarter	% Change	Last 12 Month Average
<b>Performance Indicators:</b> <b>3rd Quarter CY 2011 (7/01/2011 - 9/30/2011)</b>							
Serve children and adolescents with emotional and behavioral health care challenges through family-centered, community-based programs.		<a href="http://www.state.nj.us/dcf/behavioral/help/">http://www.state.nj.us/dcf/behavioral/help/</a>					
Number of NJ children receiving DCBHS services	Annual	—	32,325 (CY 2009)	36,312 (CY 2010)	+12.3%	—	
Number of NJ children served by Unified Case Management, Youth Case Management, or Care Management Organizations	Annual	—	14,985 (CY 2009)	16,242 (CY 2010)	+8.4%	—	
Percent of children requiring an out of home placement for a behavioral health issue that were successfully served in New Jersey	Annual	Increase	97.2% (CY 2009)	98.7% (CY 2010)	+1.5%	—	
Percent of children where a crisis call was received and a Mobile Response Crisis Team addressed the needs so the child was able to stay safely in their home/ current living arrangement. <a href="http://nj.gov/dcf/behavioral/help/mobile.html">http://nj.gov/dcf/behavioral/help/mobile.html</a>	Quarterly	Maintain or Increase	96%	96%	+0.0%	95%	
Provide educational services to students with severe cognitive disabilities, emotional and behavioral challenges, as well as pregnant and parenting teens and other “at-risk” youth in DCF Regional Schools or state operated / contracted facilities.		<a href="http://www.state.nj.us/dcf/divisions/education/index.html">http://www.state.nj.us/dcf/divisions/education/index.html</a>					
Total population served as of October 15th Educational Count (Ages 3 - 21)	Annual	Maintain or Increase	1,176 (Oct 2009)	1,127 (Oct 2010)	-4.2%	—	
Percent of eligible students graduating high school while enrolled.	Annual	—	100% (2009-2010)	98% (2010-2011)	-2.0%	—	
Academic students enrolled for 90 days who showed improvement in <b>Reading</b> from Pre-test to Post-test, shown as percentage of national average for at risk students.	Annual	Maintain or Increase	102% (2008-2009)	100% (2009-2010)	-2.0%	—	
Academic students enrolled for 90 days who showed improvement in <b>Math</b> from Pre-test to Post-test, shown as percentage of national average for at risk students.	Annual	Maintain or Increase	98% (2008-2009)	97% (2009-2010)	-1.0%	—	

<b>Department Of Children and Families</b> <b>Performance Indicators:</b> <b>3rd Quarter CY 2011 (7/01/2011 - 9/30/2011)</b>	Frequency	Desired Trend	Prior Quarter	Current Quarter	% Change	Last 12 Month Average
<b>Support child abuse prevention and intervention programs through a network of public/private partnerships and programs, utilizing school and community-based organizations.</b>	<a href="http://nj.gov/dcf/prevention/">http://nj.gov/dcf/prevention/</a>					
Number of new clients served by a Domestic Violence PALS Program	Quarterly	—	382	389	+1.8%	362
Number of adults entering a Domestic Violence residential shelter	Quarterly	—	389	374	-4.0%	352
Number of children entering a Domestic Violence residential shelter	Quarterly	—	431	376	-12.8%	347
Number of adults entering a Domestic Violence non-residential shelter	Quarterly	—	2,105	2,146	+2.0%	1,967
Number of children entering a Domestic Violence non-residential shelter	Quarterly	—	234	241	+3.0%	230
Number of Families served by a state funded Family Success Center	Quarterly	Maintain or Increase	14,560	12,941	-11.1%	13,401
Percent of children served by the Home Visiting Program of the Office of Early Childhood Services where the children are appropriately immunized	Quarterly	Maintain or Increase	83.7%	82.0%	-2.0%	82%
Percent of children served by the Home Visiting Program of the Office of Early Childhood Services where the children are screened for developmental delays	Quarterly	Maintain or Increase	86.1%	83.0%	-3.6%	85.9%
Number of children that participated in a School Based Youth Services Program	Quarterly	—	19,715	12,412	-37.0%	15,862