

<b>Department Of Children and Families</b>		Frequency	Desired Trend	Prior Quarter	Current Quarter	% Change	Last 12 Month Average
<b>Performance Indicators:</b> <b>3rd Quarter CY 2015 (7/01/2015 - 9/30/2015)</b>							
<b>Ensure the safety, permanency, and well-being of children experiencing child abuse or neglect, or other significant family problems that put them at serious risk of harm.</b>		<a href="http://www.nj.gov/dcf/families/">http://www.nj.gov/dcf/families/</a>					
Average wait time before calls coming in to the State Central Registry hotline are answered.	Quarterly	Maintain or Decrease	31 seconds	23 seconds	-25.8%	29 seconds	
Percent of Abuse/Neglect Reports assigned for investigation within 3 hours of initial report	Quarterly	Maintain	99.4%	99.4%	0.0%	99.5%	
Percent of investigations of Abuse/Neglect Reports completed within 90 days	Quarterly	Increase	94.0%	95.0%	1.0%	92.9%	
Number of New Jersey children receiving Division of Child Protection and Permanency services <a href="http://www.nj.gov/dcf/childdata/continuous/index.html">http://www.nj.gov/dcf/childdata/continuous/index.html</a>	Quarterly	—	51,470	47,583	-7.6%	50,523	
Percent of children under Division of Child Protection and Permanency supervision who receive monthly caseworker visits (both in-home and out-of-home)	Quarterly	Maintain or Increase	93.6%	93.3%	-0.3%	93.6%	
Percent of children in out-of-home placement for the quarter who have up-to-date immunization records	Quarterly	Maintain or Increase	96.3%	96.0%	-0.3%	95.9%	
Percent of children receiving initial physical exam within 24 hours of entering placement	Quarterly	Maintain	98.6%	99.7%	1.1%	99.2%	
Adoptions finalized within 9 months of a child being placed in an adoptive home	Quarterly	Maintain or Increase	98.3%	98.9%	0.6%	94.5%	
Number of Adoptions finalized	Year to Date	—	—	1,078 (CY 2014)	—	1,021 (CY 2013)	
Number of Kinship Legal Guardianships	Year to Date	—	—	164 (CY 2014)	—	199 (CY 2013)	
Percent of caseload levels compliant with established standards:	Quarterly						
-Intake workers		Increase	85.3%	94.7%	11.0%	86.6%	
-Permanency workers		Maintain	98.7%	99.7%	1.0%	98.8%	
-Adoption workers		Maintain	89.0%	92.0%	3.4%	89.5%	

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<b>Serve children and adolescents with emotional and behavioral health care challenges and intellectual and developmental disabilities through family-centered, community-based programs.</b>	<a href="http://www.state.nj.us/dcf/about/divisions/dcsc/">http://www.state.nj.us/dcf/about/divisions/dcsc/</a>					
Number of New Jersey children receiving Children's System of Care (CSOC) services	Annual	—	—	45,879 (CY 2014)	—	40,035 (CY 2013)
Number of New Jersey children served by Care Management Organizations	Annual	—	—	19,576 (CY 2014)	—	18,828 (CY 2013)
Percent of children requiring an out of home treatment setting for a behavioral health issue that were served in New Jersey	Quarterly	Increase	100%	100%	0.0%	99.9%
Percent of children where a crisis call was addressed by a Mobile Response Crisis Team and the child was able to stay safely in their home/current living arrangement <a href="http://www.state.nj.us/dcf/families/csc/mobile/">http://www.state.nj.us/dcf/families/csc/mobile/</a>	Quarterly	Maintain or Increase	97.8%	96.9%	-0.9%	97.3%
Percent of children involved with a Care Management Organization who were maintained in their own home/living arrangement	Quarterly	Increase	86.5%	87.1%	0.7%	85.5%
Percent of children in an out of home treatment setting who were discharged to a lower intensity of CSOC services or discharged to their home/current living arrangement	Quarterly	Increase	90.0%	90.1%	0.1%	89.0%
Average length of stay in an out of home treatment setting for a behavioral health	Quarterly	—	10.6 Months	11.5 Months	8.5%	10.4 Months
<b>Provide educational services to students with disabilities and special needs in DCF Regional Schools or state operated / contracted facilities.</b>	<a href="http://www.state.nj.us/dcf/about/divisions/oe/">http://www.state.nj.us/dcf/about/divisions/oe/</a>					
Total population served as of October 15th Educational Count (Ages 3 - 21)	Annual	Maintain or Increase	—	1,175 (Oct 2015)	—	1,133 (Oct 2014)
Percent of eligible students graduating high school while enrolled.	Annual	—	—	97% (2014-2015)	—	99% (2013-2014)
Adherence to national average for at-risk academic students who showed improvement in <b>Reading</b> from pre- to post-test after being enrolled for 90 days.	Annual	Maintain or Increase	—	85% (2013-2014)	—	88% (2012-2013)
Adherence to national average for at-risk academic students who showed improvement in <b>Math</b> from pre- to post-test after being enrolled for 90 days.	Annual	Maintain or Increase	—	83% (2013-2014)	—	80% (2012-2013)

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<b>Support child abuse prevention and intervention programs and services to women through a network of public/private partnerships and programs.</b>	<a href="http://www.state.nj.us/dcf/about/divisions/dfcp/">http://www.state.nj.us/dcf/about/divisions/dfcp/</a>					
Percentage of Women's Services clients that have more strategies for enhancing their safety after receiving services <i>(the Federal Standard is 65%)</i>	Annual	Maintain or Increase	—	97% (FFY 2015)	—	92% (FFY 2014)
Percentage of Women's Services clients that have more knowledge of available community resources <i>(the Federal Standard is 65%)</i>	Annual	Maintain or Increase	—	93% (FFY 2015)	—	90% (FFY 2014)
Number of new clients served by a Domestic Violence PALS Program	Quarterly	—	177	180	1.7%	139
Number of adults entering a Domestic Violence residential shelter	Quarterly	—	351	345	-1.7%	338
Number of children entering a Domestic Violence residential shelter	Quarterly	—	374	341	-8.8%	367
Number of adults entering non-residential program services	Quarterly	—	2,991	2,679	-10.4%	2,910
Number of children entering non-residential program services	Quarterly	—	161	199	23.6%	178
Number of Families served by a state funded Family Success Center	Quarterly	Maintain or Increase	6,828	9,340	36.8%	7,392
Percent of children served by the Home Visiting Program of the Office of Early Childhood Services where the children are appropriately immunized	Quarterly	Maintain or Increase	80%	82%	2.5%	79.0%
Percent of children served by the Home Visiting Program of the Office of Early Childhood Services where the children are screened for developmental delays	Quarterly	Maintain or Increase	91%	91%	0.0%	92.3%
Number of children that participated in a School Based Youth Services Program	Quarterly	—	18,374	11,603	-36.9%	17,748
School Based Youth Services Program participants who totally or mostly agree that the program has helped them do better in school	Annual	Maintain or Increase	—	74.4% (2014-2015)	—	
School Based Youth Services Program participants who totally or mostly agree that the program has helped them prepare for life after high school	Annual	Maintain or Increase	—	71.7% (2014-2015)	—	