

Department Of Children and Families		Frequency	Desired Trend	Prior Quarter	Current Quarter	% Change	Last 12 Month Average
Performance Indicators: 4th Quarter CY 2015 (10/01/2015 - 12/31/2015)							
Ensure the safety, permanency, and well-being of children experiencing child abuse or neglect, or other significant family problems that put them at serious risk of harm.		http://www.nj.gov/dcf/families/					
Average wait time before calls coming in to the State Central Registry hotline are answered.	Quarterly	Maintain or Decrease	23 seconds	22 Seconds	-4.3%	27 Seconds	
Percent of Abuse/Neglect Reports assigned for investigation within 3 hours of initial report	Quarterly	Maintain	99.4%	99.0%	-0.4%	99.3%	
Percent of investigations of Abuse/Neglect Reports completed within 90 days	Quarterly	Increase	95.0%	94.9%	-0.1%	93.9%	
Number of New Jersey children receiving Division of Child Protection and Permanency services http://www.nj.gov/dcf/childdata/continuous/index.html	Quarterly	-----	47,583	49,185	3.4%	49,973	
Percent of children under Division of Child Protection and Permanency supervision who receive monthly caseworker visits (both in-home and out-of-home)	Quarterly	Maintain or Increase	93.3%	92.9%	-0.4%	93.4%	
Percent of children in out-of-home placement for the quarter who have up-to-date immunization records	Quarterly	Maintain or Increase	96.0%	97.5%	1.6%	96.5%	
Percent of children receiving initial physical exam within 24 hours of entering placement	Quarterly	Maintain	99.7%	98.1%	1.7%	98.9%	
Adoptions finalized within 9 months of a child being placed in an adoptive home	Quarterly	Maintain or Increase	98.9%	99.1%	0.2%	97.4%	
Number of Adoptions finalized	Year to Date	-----	-----	1,078 (CY 2014)	-----	1,021 (CY 2013)	
Number of Kinship Legal Guardianships	Year to Date	-----	-----	164 (CY 2014)	-----	199 (CY 2013)	
Percent of caseload levels compliant with established standards:	Quarterly						
-Intake workers		Increase	94.7%	92.3%	-2.5%	89.3%	
-Permanency workers		Maintain	99.7%	100.0%	0.3%	99.3%	
-Adoption workers		Maintain	92.0%	91.7%	-0.4%	90.8%	

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Serve children and adolescents with emotional and behavioral health care challenges and intellectual and developmental disabilities through family-centered, community-based programs.		http://www.state.nj.us/dcf/about/divisions/desc/					
Number of New Jersey children receiving Children's System of Care (CSOC) services	Annual	----	----		45,879 (CY 2014)	----	40,035 (CY 2013)
Number of New Jersey children served by Care Management Organizations	Annual	----	----		19,576 (CY 2014)	----	18,828 (CY 2013)
Percent of children requiring an out of home treatment setting for a behavioral health issue that were served in New Jersey	Quarterly	Increase	100%		100%	0.0%	100.0%
Percent of children where a crisis call was addressed by a Mobile Response Crisis Team and the child was able to stay safely in their home/current living arrangement http://www.state.nj.us/dcf/families/csc/mobile/	Quarterly	Maintain or Increase	96.9%		97.5%	0.6%	97.4%
Percent of children involved with a Care Management Organization who were maintained in their own home/living arrangement	Quarterly	Increase	87.1%		83.6%	-4.0%	85.2%
Percent of children in an out of home treatment setting who were discharged to a lower intensity of CSOC services or discharged to their home/current living arrangement	Quarterly	Increase	90.1%		90.2%	0.1%	89.8%
Average length of stay in an out of home treatment setting for a behavioral health	Quarterly	----	11.5 Months		11.1 Months	-2.6%	10.8 Months
Provide educational services to students with disabilities and special needs in DCF Regional Schools or state operated / contracted facilities.		http://www.state.nj.us/dcf/about/divisions/oe/					
Total population served as of October 15th Educational Count (Ages 3 - 21)	Annual	Maintain or Increase			1,175 (Oct 2015)	----	1,133 (Oct 2014)
Percent of eligible students graduating high school while enrolled.	Annual	----			97% (2014-2015)	----	99% (2013-2014)
Adherence to national average for at-risk academic students who showed improvement in Reading from pre- to post-test after being enrolled for 90 days.	Annual	Maintain or Increase			85% (2013-2014)	----	88% (2012-2013)
Adherence to national average for at-risk academic students who showed improvement in Math from pre- to post-test after being enrolled for 90 days.	Annual	Maintain or Increase			83% (2013-2014)	----	80% (2012-2013)

Department Of Children and Families Performance Indicators: 4th Quarter CY 2015 (10/01/2015 - 12/31/2015)	Frequency	Desired Trend	Prior Quarter	Current Quarter	% Change	Last 12 Month Average
Support child abuse prevention and intervention programs and services to women through a network of public/private partnerships and programs.	http://www.state.nj.us/dcf/about/divisions/dfcp/					
Percentage of Women's Services clients that have more strategies for enhancing their safety after receiving services <i>(the Federal Standard is 65%)</i>	Annual	Maintain or Increase	----	97% (FFY 2015)	----	92% (FFY 2014)
Percentage of Women's Services clients that have more knowledge of available community resources <i>(the Federal Standard is 65%)</i>	Annual	Maintain or Increase	----	93% (FFY 2015)	----	90% (FFY 2014)
Number of new clients served by a Domestic Violence PALS Program	Quarterly	----	180	183	1.7%	186
Number of adults entering a Domestic Violence residential shelter	Quarterly	----	345	303	-12.2%	331
Number of children entering a Domestic Violence residential shelter	Quarterly	----	341	307	-10.0%	342
Number of adults entering non-residential program services	Quarterly	----	2,679	2,141	-20.1%	2,696
Number of children entering non-residential program services	Quarterly	----	199	172	-13.6%	185
Number of Families served by a state funded Family Success Center	Quarterly	Maintain or Increase	9,340	7,816	-16.3%	7,558
Percent of children served by the Home Visiting Program of the Office of Early Childhood Services where the children are appropriately immunized	Quarterly	Maintain or Increase	82%	84%	2.4%	81.3%
Percent of children served by the Home Visiting Program of the Office of Early Childhood Services where the children are screened for developmental delays	Quarterly	Maintain or Increase	91%	91%	0.0%	91.1%
Number of children that participated in a School Based Youth Services Program	Quarterly	---	11,603	19,085	64.5%	17,170
School Based Youth Services Program participants who totally or mostly agree that the program has helped them do better in school	Annual	Maintain or Increase	----	74.4% (2014-2015)	----	
School Based Youth Services Program participants who totally or mostly agree that the program has helped them prepare for life after high school	Annual	Maintain or Increase	----	71.7% (2014-2015)	----	